

ARP ESSR USE of FUNDS PLAN- EMANUEL COUNTY

Emanuel County Schools has developed a plan to use ARP ESSR funds to address unfinished learning that has been a result of the pandemic. Funds will be used to provide staff positions, technology, equipment, supplies and incentives to assist our staff to meet the needs of our student learners. This plan is a working document and will be updated when the needs of our students and the district require changes.

ALL PLANS ARE SUBJECT TO THE GEORGIA DEPARTMENT OF EDUCATION APPROVAL.

STAFF POSTHIONS

1. ECI Additional connections teacher (2 years)
2. ECI Data Coach (2 years)
3. ECI multi-tiered system of supports (MTSS) paraprofessional (2 years)
4. ECI MTSS paraprofessional (2 years)
5. ECI MTSS paraprofessional (2 years)
6. SES MTSS paraprofessional (2 years)
7. SES MTSS paraprofessional (2 years)
8. SES MTSS paraprofessional (2 years)
9. SES Data Coach (2 years)
10. SHS MTSS paraprofessional (2 years)
11. SHS MTSS paraprofessional (2 years)
12. SHS MTSS paraprofessional (2 years)
13. SHS Data Coach (2 years)
14. SMS MTSS paraprofessional (2 years)
15. SMS MTSS paraprofessional (2 years)
16. SMS MTSS paraprofessional (2 years)
17. SMS Additional connections teacher (2 years)
18. SMS Data Coach (2 years)
19. SPS MTSS paraprofessional (2 years)
20. SPS MTSS paraprofessional (2 years)
21. SPS MTSS paraprofessional (2 years)
22. SPS Data Coach (2 years)
23. SPS PE Teacher (2 years)
24. SPED Program Teacher 18-22 (2 years)
25. SPED Program ParaPro 18-22 (2 years)
26. Summer School teachers
27. TCE Data Coach (2 years) (K-5 Reading Specialist)

28. TCE EIP teacher (2 years)
29. TCE MTSS paraprofessional (2 years)
30. TCE MTSS paraprofessional (2 years)
31. TCE MTSS paraprofessional (2 years)
32. System Instructional Technology Intern (Summer, 2023)
33. Instructional Technology Paraprofessional (Summer, 2023)
34. 49% Farm to School Initiative Manager (2 years)
35. Pay existing staff to facilitate Academic Blitz 8 teachers per school (2 years)
36. ECI Facilitator for additional credit recovery periods
37. Pay existing staff to drive buses for after school tutoring transportation
38. Pay existing staff to drive buses for community based instructional field trips (SPS)
39. Additional System Social Worker (3 years) to assist in addressing attendance: COVID pandemic/truancy concerns
40. Custodial Supervisor to ensure COVID Safety Protocols (3 years)
41. School Nurse Coordinator to ensure COVID Safety Protocols 20-30 hours/week (1.5 years)
42. SPS Additional Activity Teacher (2 years)
43. Additional SRO Officer
44. Safety/PBIS Coordinator
45. Mental Health Counselor
46. Reading United Coordinator
47. School Nurse (Pre-K)
48. Social/Emotional Behavior Specialist
49. Contract with service provider for substitutes

SOFTWARE AND TECHNOLOGY

50. STAR Reading – TCE
51. MAP licenses – SHS
52. Overdrive and SORA Ebooks
53. Read 180- TCE
54. Read 180- SES
55. Software for Virtual Reality Goggles
56. Read 180 and Math 180- SHS
57. Goal Book for Special Services
58. Teach Town and Encore of Special Services
59. Math and Reading Support Software- SPS
60. Go Guardian software for all schools
61. Georgia Virtual Fees
62. Checkmate Pro software and equipment for all schools
63. Laptop Computer replacement throughout district
64. Wireless Network equipment

- 65. Network equipment for distributing internet
- 66. Ipads for music education –TCE
- 67. File Servers and Application Servers for system technology
- 68. Touchpanels for all schools
- 69. Desktop Computer Replacement
- 70. Chromebook Replacement
- 71. Laptops for Art Education- ECI
- 72. Document Cameras- SMS
- 73. 100 Ipads- SES
- 74. Poster Printer-SPS

INSTRUCTIONAL SUPPLIES

- 75. Guided Math Grade Level Kits- TCE
- 76. Farm to School Initiative Supplies
- 77. Portable PA system for outdoor classrooms- SPS
- 78. Instrument carts –TCE
- 79. Band Instruments- SHS, SMS, ECI
- 80. Microscopes –SMS
- 81. Classroom Libraries –SPS
- 82. Media Center library books – SPS
- 83. Portable Sawmill

MAINTENANCE AND OPERATIONS

- 84. ESS Substitute Teacher Contract Services
- 85. Outdoor furniture for patio- SPS
- 86. HVAC replacement in all schools
- 87. Carpet Extractors in all schools
- 88.3 Outdoor Classrooms –SPS
- 89. Construction of 4 additional classrooms –ECI
- 90. Tile for workrooms- SPS
- 91. New keypad card scanners for all schools
- 92. Ionization Units for all HVAC units
- 93. Bus Ionization Units
- 94. Retort for Food Processing Plant
- 95. Boiler for Food Processing Center
- 96. Transportation for Community Based Field Trips
- 97. 2 Activity Buses for Extra Curricular activities
- 98. 2 Karcher 68/1 Wet Dry Vacuum
- 99. A Minuteman Walk Behind Floor Scrubber
- 100. 1 Space Vacuum Classic System
- 101. 1 Chariot Vacuum Stand On
- 102. 3 X Scrubber Pro Floor Scrubber
- 103. Pads for scrub pro

- 104. 10 Perfect Upright Vacuum
- 105. Student Desk (SMS, SES, SHS)