

**AMERICAN RECOVERY PLAN - CARES 3
SUMMARY OF GRANT EXPENDITURES
FOR YEARS 2021-2023**

	AMOUNT	% OF TOTAL	SECOND AMOUNT	% OF TOTAL	TOTAL AMOUNT	% OF TOTAL
INSTRUCTION	\$1,368,608	45%	\$334,959	20%	\$1,703,567	36%
SUMMER SCHOOL						
STUDENT SOFTWARE; DEVICES & CLASSROOM PANELS						
ADDITIONAL SUPPORT FOR MIDDLE SCHOOL MATH/ELA						
HAZZARD PAY/ EMP RETENTION (PARAPROFESSIONALS)						
STUDENT SUPPORT	\$28,060	1%	\$105,689	6%	\$133,749	3%
AUTISIM SPECIALIST FOR PRIMARY SCHOOL						
MENTAL HEALTH COUNSELOR						
HAZZARD PAY/ EMP RETENTION (PARAPROFESSIONALS)						
PROFESSIONAL DEVELOPMENT	\$289,500	9%	\$204,500	12%	\$494,000	11%
GENERAL ADMINISTRATION			\$700,000	43%	\$700,000	15%
INDIRECT COST						
BUILDING IMPROVEMENTS	\$679,480	22%	\$40,369	2%	\$719,849	15%
IMPROVEMENTS TO PRIMARY AND ELEMENTARY						
AIR CONDITIONERS; BATHROOMS; FLOORS; PAINTING						
SUPPORT FOR THE MAINTENANCE AND TRANSPORTATION DEPARTMENT						
HAZZARD PAY/ EMP RETENTION						
TRANSPORTATION	\$71,112	2%	\$80,738	5%	\$151,850	3%
HAZZARD PAY/ EMP RETENTION						
TECHNOLOGY	\$345,000	11%	\$64,950	4%	\$409,950	9%
SYSTEMWIDE CORE NETWORK & SERVER REPLACEMENTS						
SCHOOL NUTRITION	\$266,784	9%	\$114,000	7%	\$380,784	8%
SUMMER MEALS						
HAZZARD PAY/ EMP RETENTION						
	<u>\$3,048,544</u>		<u>\$1,645,205</u>		<u>\$4,693,749</u>	

REVISION DATE

5-21-2021

9-15-2021

9-15-2021