

American Rescue Plan
Elementary and
Secondary School
Emergency Relief
(ARP-ESSER III)
Updated: 5-19-2023



Terrell County Allocation-\$7,901,404
Projected Expenditure Budget
Activities to Address Loss of
Learning-\$3,185,976 (40%)
Activities to Address Other Needs-
Safety Protocols-\$1,049,371 (13%)
Continuity of Educational
Services-\$3,666,568 (47%)