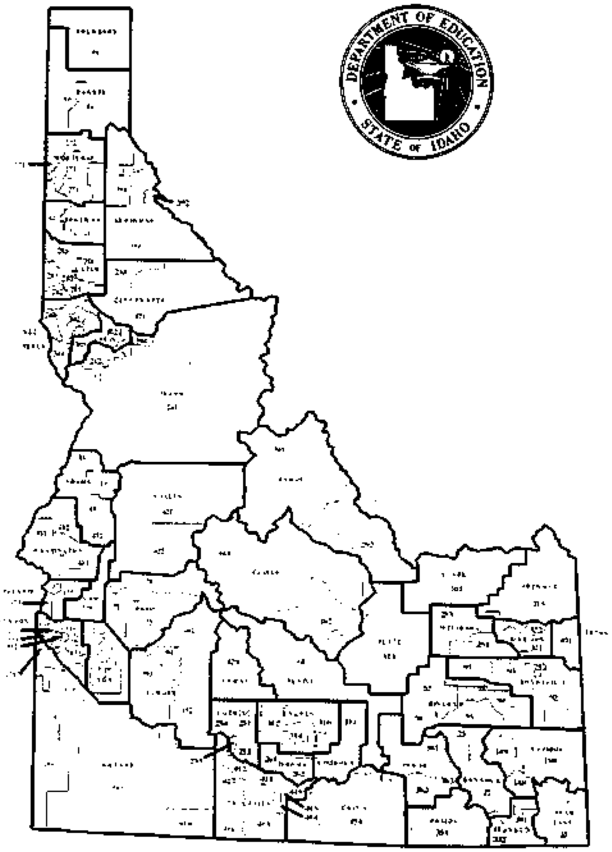

SCHOOL DISTRICT BUDGET

2021 – 2022

SWAN VALLEY SCHOOL DISTRICT

Name of School District/Charter School

92

Organization Number

BONNEVILLE

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occupie	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 8, 2021 and the Board of Trustees formally adopted this budget on June 8, 2021.

SIGNED: Diane Hulse.

Michael L. Jacobson
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Michael L. Jacobson
CONTACT PERSON (PLEASE PRINT)

mjacobson@sveidaho.com
EMAIL ADDRESS

208-483-2405
PHONE NUMBER

Diane Hulse
CHAIRPERSON OF THE BOARD

Swan Valley School District #92
SCHOOL DISTRICT/CHARTER NAME

6/8/21
DATE

Copy on file in the Office of the Superintendent of Public Instruction

Notice of Budget Hearing
Swan Valley School District No. 92
Bonneville County, Idaho

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Swan Valley School District No. 92, Bonneville County, Idaho, will be held on June 8, 2021 at 7:00 p.m., at 3389 Swan Valley Highway, Irwin, Idaho 83428, at which meeting there shall be a public hearing of the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 3389 Swan Valley Highway, Irwin, Idaho 83428 between the hours of 9:00 a.m. and 12:00 p.m. from the date of this notice until the date of the hearing.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Swan Valley School District #92

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	$ 290,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 12,500.00	$ -	$ -	$ -
Local Tax Revenue	$ -	$ -	$ 272,500.00	$ 302,500.00		$ -	$ -	$ -
Other Local	$ 20,000.00	$ -	$ 638,736.00	$ 728,700.60	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 1,000.00
County Revenue	$ 272,500.00	$ 272,500.00			$ 40,100.00		$ -	$ -
State Revenue	$ 600,755.00	$ 638,370.00			$ 22,026.00	$ 31,882.00	$ 38,090.00	$ 26,740.00
Federal Revenue	$ -	$ -			$ 51,620.00	$ 40,566.00	$ 21,128.00	$ 50,751.00
Other Sources	$ -	$ -			$ 16,958.00	$ 17,000.00	$ 17,000.00	$ 14,000.00
Totals	$1,183,255.00	$1,210,870.00	$1,211,236.00	$1,331,200.60	$ 151,204.00	$ 97,448.00	$ 84,218.00	$ 92,491.00

EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	$ 392,055.00	$ 395,978.00	$ 395,978.00	$ 461,300.00	$ 41,597.00	$ 28,405.00	$ 32,200.00	$ 35,360.00
Benefits	$ 156,448.00	$ 179,514.00	$ 179,514.00	$ 217,500.00	$ 23,859.00	$ 12,942.00	$ 22,551.00	$ 24,247.66
Purchased Services	$ 190,000.00	$ 190,000.00	$ 190,000.00	$ 192,250.00	$ 18,416.00	$ 31,882.00	$ 22,206.00	$ 27,243.34
Supplies & Materials	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ 67,000.00	$ 36,238.00	$ 24,219.00	$ 7,261.00	$ 5,640.00
Capital Outlay	$ 15,000.00	$ 15,000.00	$ 15,000.00		$ 31,094.00			
Debt Retirement	$ -	$ -	$ -					
Insurance & Judgments	$ 19,000.00	$ 19,100.00	$ 20,061.00	$ 21,604.00				
Transfers (net)	$ 10,955.00	$ -	$ 17,000.00	$ 14,000.00				
Contingency Reserve	$ 19,527.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	▨	▨	▨	▨
Unappropriated Balances	$ 300,270.00	$ 312,278.00	$ 294,683.00	$ 338,546.60	0.00	0.00	0.00	0.00
Totals	$ 1,183,255.00	$ 1,210,870.00	$ 1,211,236.00	$ 1,331,200.60	$ 151,204.00	$ 97,448.00	$ 84,218.00	$ 92,491.00

A copy of the School District Budget is available for public inspection at the District's Office.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District Number 92
School District Name Swan Valley School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances	$ 300,000.00	$ -	300,000.00
#39	Local Revenue	302,500.00	-	302,500.00
#41	County Revenue	728,700.60	1,000.00	729,700.60
#55	State Revenue	-	-	-
#68	Federal Revenue	-	26,740.00	26,740.00
#72	Other Sources	-	50,751.00	50,751.00
#76	Transfers*	-	14,000.00	14,000.00
	Totals	$ 1,331,200.60	$ 92,491.00	1,423,691.60

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	$ 461,300.00	$ 35,360.00	496,660.00
#63	200	Benefits	217,500.00	24,247.66	241,747.66
#63	300	Purchased Services	192,250.00	27,243.34	219,493.34
#63	400	Supplies & Materials	67,000.00	5,640.00	72,640.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	21,604.00	-	21,604.00
#63	800	Transfers*	14,000.00	-	14,000.00
#66		Contingency Reserve**	19,000.00	▨	19,000.00
#79		Unappropriated Balances	338,546.60	-	338,546.60
		Totals	$ 1,331,200.60	$ 92,491.00	1,423,691.60

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

/Users/Michael/Desktop/2021-22 School Year/2021-22 Budget/[Swan Valley 2022-Summary-All-Funds.xlsx]FY2022

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

School District: Swan Valley School District #92

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	$ 290,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 12,500.00	$ -	$ -	$ -
Local Tax Revenue	$ -	$ -	$ 272,500.00	$ 302,500.00		$ -	$ -	$ -
Other Local	$ 20,000.00	$ -	$ 638,736.00	$ 728,700.60	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 1,000.00
County Revenue	$ 272,500.00	$ 272,500.00			$ 40,100.00		$ -	$ -
State Revenue	$ 600,755.00	$ 638,370.00			$ 22,026.00	$ 31,882.00	$ 38,090.00	$ 26,740.00
Federal Revenue	$ -	$ -			$ 51,620.00	$ 40,566.00	$ 21,128.00	$ 50,751.00
Other Sources	$ -	$ -			$ 16,958.00	$ 17,000.00	$ 17,000.00	$ 14,000.00
Totals	$1,183,255.00	$1,210,870.00	$1,211,236.00	$1,331,200.60	$ 151,204.00	$ 97,448.00	$ 84,218.00	$ 92,491.00

EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
Salaries	$ 392,055.00	$ 395,978.00	$ 395,978.00	$ 461,300.00	$ 41,597.00	$ 28,405.00	$ 32,200.00	$ 35,360.00
Benefits	$ 156,448.00	$ 179,514.00	$ 179,514.00	$ 217,500.00	$ 23,859.00	$ 12,942.00	$ 22,551.00	$ 24,247.66
Purchased Services	$ 190,000.00	$ 190,000.00	$ 190,000.00	$ 192,250.00	$ 18,416.00	$ 31,882.00	$ 22,206.00	$ 27,243.34
Supplies & Materials	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ 67,000.00	$ 36,238.00	$ 24,219.00	$ 7,261.00	$ 5,640.00
Capital Outlay	$ 15,000.00	$ 15,000.00	$ 15,000.00		$ 31,094.00			
Debt Retirement	$ -	$ -	$ -					
Insurance & Judgments	$ 19,000.00	$ 19,100.00	$ 20,061.00	$ 21,604.00				
Transfers (net)	$ 10,955.00	$ -	$ 17,000.00	$ 14,000.00				
Contingency Reserve	$ 19,527.00	$ 19,000.00	$ 19,000.00	$ 19,000.00				
Unappropriated Balances	$ 300,270.00	$ 312,278.00	$ 294,683.00	$ 338,546.60	0.00	0.00	0.00	0.00
Totals	$1,183,255.00	$1,210,870.00	$1,211,236.00	$1,331,200.60	$ 151,204.00	$97,448.00	$84,218.00	$92,491.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

/Users/Michael/Desktop/2021-22 School Year/2021-22 Budget/[Swan Valley 2022 Publication-Four-Year-Summary.xlsx]Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

2021 - 2022 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

				Rev Code
1	Number of Support Units - 2021 - 2022 (Best 28 Weeks ADA - Units)		4.00	
2.	State Distribution Factor - Per Unit - 2021-2022	$	$ 29,542	
3.	Entitlement (line 1 x line 2)	$	118,168	

4. Salary Apportionment: 1st Reporting Period Units 4

(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary		Total SBA plus Allowances from SBA Template
1.93990	$48,765	$0	$	358,336

5.	Estimated Base Support (line 3 + line 4)	$	476,504	431100
6.	Add: Benefit Apportionment	$	70,198	431800
7.	Add: Approved Border Contracts	$	80,000	431500
8.	Add: Approved Exceptional Child Support	$		431400
9.	Add: Approved Tuition Equivalency	$		431600
10.	Add: Transportation Allowance	$	65,000	431200
11.	Adjustments	$		
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	$	691,702	

Revenue in Lieu of Taxes:

(n/a for District Charters)

13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	$	1076		
14.	Personal Property Tax Replacement Money from State Tax Commission	$	1224.77		
	Total Revenue in Lieu of Taxes (line 13)			2,301	438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name: Swan Valley School District

School District Number: 92

Idaho Department of Education
Basic Education Data System
Salary Based Apportionment and Benefit Apportionment
Computation

School Year: 2021-2022

District 092 Swan Valley School District

Statewide Information:		
Administrative Staff Index	0.00000	
Administrative Staff Index Cap	1.86643	100.00%
PERSI plus FICA Employer Rate	19.59%	

District Information:	
Administrative Staff Index	1.93990
Administrative Staff Index (adjusted for cap)	1.93990
Mid-Term Support Units:	4.00
Instructional / Pupil Service Staffing Percent	7.5%

	Staff Allowance Ratio	Staff Allowance FTE	Small District Staff Allowance		Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary	Certified Preliminary Salary Based Apportionment
		(Units x a)	< 40 units then + 0.5 FTE	< 20 units then + 0.5 FTE		(b + c + d + e)					(i x j)	(h x k)
	a	b	c	d	e	f	g	h	i	j	k	l
Administration	0.0750	0.30000	0.50000			0.80000	1.00000	0.80000 col (f)	1.93990	38,777.00	75,223.50	60,178.80
Instructional	1.0210	4.08400	0.50000	0.50000	0.00000	5.08400	5.00000	5.08400			48,765.40	247,923.29
Pupil Service	0.0790	0.31600				0.31600	0.00000	0.31600			48,765.40	15,409.87
Subtotal Instructional and Pupil Service						5.40000	5.00000	5.40000 smaller of (f) or (g)/(1-Staff %)				
Noncertified	0.3750	1.50000				1.50000	4.75000	1.50000 col (f)		23,216.00		
TOTAL						7.70000	10.75000	7.70000				

	Noncertified Preliminary Salary Based Apportionment	Preliminary Salary Based Apportionment	Actual Salary	Salary Based Apportionment Eligible for Benefits	Benefit Apportionment	Virtual Allowance	Ancillary Allowance	Salary Based Apportionment Plus Allowances	Maximum Salary Apportionment	Salary Based Apportionment Plus Allowances
	(h x j)	(l + m)		Smaller: n or o	p x 19.59%	(Max 15%)				
	m	n	o	p	q	r	s	t	u	v
Administration		60,178.80	87,600.00							60,178.80 col (n)
Instructional		247,923.29 0.00	243,827.00			0.00	6,500.00	273,629.52	247,923.29 (f x k)	247,923.29 smaller: t or u
Pupil Service		15,409.87	0.00				13,900.00	30,503.64	15,409.87 (f x k)	15,409.87 smaller: t or u
Subtotal Instructional and Pupil Service		263,333.16	243,827.00			0.00	20,400.00	283,733.16 smaller of [(n or (o / (1-Staff%)] + r +s		
Noncertified	34,824.00	34,824.00	115,800.00							34,824.00 col (n)
TOTAL		358,335.96	447,227.00	358,335.96	70,198.01	0.00	6,500.00			358,335.96

Effective Date: 5/11/2021
Page: 1

Idaho State Department of Education
Attendance/Enrollment System
Current Year Support Unit Calculation

5/11/2021 9:07:24 AM

School Year: 2020 - 2021
Report Type: Best 28 Weeks

092 SWAN VALLEY ELEMENTARY DISTRICT

	Days/Sessions Term	Best 28 Weeks	Aggregate Attendance	A.D.A	Special Education	Adjusted A.D.A	Unit Divisor	Support Units
Kindergarten Administrative	105.00	105.00	882.00	8.40		8.40		0.50 Min
Elementary 1-6 Administrative	105.00	105.00	3,658.50	34.84	(2.76)	32.08 /	12.0 :	2.67
Secondary Administrative	105.00	105.00	1,575.00	15.00	(0.88)	14.12 /	16.0 :	0.88
Exceptional Education								
Exceptional Elementary						2.76		
Exceptional Secondary						0.88		
Exceptional Education Total						3.64		0.25 Min
Total Support Units								4.30
Protected Support Unit Adjustment: -3.03375%								-0.13
Total Support Units (adjusted for protection)								4.17

Days in Session may not equal actual Days in Session due to rounding.

Average Daily Attendance (A.D.A.)	Term
Preschool (Special Ed)	0.00
Kindergarten	8.40
Elementary	32.08
Secondary	14.12
Exceptional	3.64
Alternative Secondary	
Total	58.24
Summer Alternative Secondary	
Summer Juvenile Detention	

Average Daily Attendance (A.D.A.)	Best 28 Weeks
Preschool (Special Ed)	0.00
Kindergarten	8.40
Elementary	32.08
Secondary	14.12
Exceptional	3.64
Alternative Secondary	
Total	58.24
Summer Alternative Secondary	
Summer Juvenile Detention	

Idaho State Department of Education
Attendance/Enrollment System
Current Year Support Unit Calculation

5/11/2021 9:07:24 AM

School Year: 2020 - 2021
Report Type: Best 28 Weeks

092 SWAN VALLEY ELEMENTARY DISTRICT

Second Copy for Provider without Secondary Spec Ed Approvals

	Days/Sessions		Aggregate		Special	Adjusted	Unit	Support
	Term	Best 28 Weeks	Attendance	A.D.A	Education	A.D.A	Divisor	Units
Kindergarten Administrative	105.00	105.00	882.00	8.40		8.40		0.50 Min
Elementary 1-6 Administrative	105.00	105.00	3,658.50	34.84	(2.76)	32.08 /	12.0 =	2.67
Secondary Administrative	105.00	105.00	1,575.00	15.00		15.00 /	16.0 =	0.94
Exceptional Education								
Exceptional Elementary						2.76		
Exceptional Education Total						2.76		0.25 Min
Total Support Units								4.36
Protected Support Unit Adjustment: -3.03375%								-0.13
Total Support Units (adjusted for protection)								4.23

Days in Session may not equal actual Days in Session due to rounding.

Average Daily Attendance (A.D.A.)	Term
Preschool (Special Ed)	0.00
Kindergarten	8.40
Elementary	32.08
Secondary	15.00
Exceptional	2.76
Alternative Secondary	
Total	58.24
Summer Alternative Secondary	
Summer Juvenile Detention	

Average Daily Attendance (A.D.A.)	Best 28 Weeks
Preschool (Special Ed)	0.00
Kindergarten	8.40
Elementary	32.08
Secondary	15.00
Exceptional	2.76
Alternative Secondary	
Total	58.24
Summer Alternative Secondary	
Summer Juvenile Detention	

S.D.E.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$300,000.00	*******	$300,000.00
2					
3	411100	Taxes - General M & O	133,500.00	133,500.00	
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort	18,000.00	18,000.00	
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition	121,000.00	121,000.00	
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility	0.00	30,000.00	
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	272,500.00	*******	302,500.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	272,500.00	*******	302,500.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	385,453.00	476,504.00	
44	431200	Transportation Support	65,000.00	65,000.00	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support	105,000.00	80,000.00	
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	49,577.00	70,198.00	
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement	2,300.00	2,301.00	
54	439000	Other State Revenue	31,406.00	34,697.60	
55	430000	TOTAL STATE	638,736.00	*******	728,700.60
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	911,236.00	*******	1,031,200.60
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,211,236.00	*******	$1,331,200.60

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BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	17,500.00	20,850.00	
55	430000	TOTAL STATE	17,500.00	*******	20,850.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	17,500.00	*******	20,850.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$17,500.00	*******	$20,850.00

S.D.E.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	2,600.00	2,640.00	
55	430000	TOTAL STATE	2,600.00	*******	2,640.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	2,600.00	*******	2,640.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$2,600.00	*******	$2,640.00

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	14,740.00	15,527.00	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	14,740.00	*******	15,527.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	14,740.00	*******	15,527.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$14,740.00	*******	$15,527.00

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	7,672.00	8,000.00	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	7,672.00	*******	8,000.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	7,672.00	*******	8,000.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$7,672.00	*******	$8,000.00

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	1,456.00	2,224.00	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	1,456.00	*******	2,224.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	1,456.00	*******	2,224.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$1,456.00	*******	$2,224.00

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.	8,000.00	1,000.00	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	8,000.00	*******	1,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	8,000.00	*******	1,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement	12,000.00	25,000.00	
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	12,000.00	*******	25,000.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	20,000.00	*******	26,000.00
75					
76	460000	TRANSFERS IN	17,000.00		14,000.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$37,000.00	*******	$40,000.00

S.D.E.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue	3,250.00	3,250.00	
55	430000	TOTAL STATE	3,250.00	*******	3,250.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,250.00	*******	3,250.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$3,250.00	*******	$3,250.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$342,374.00	$399,000.00	$225,000.00	$100,000.00	$63,000.00	$11,000.00				
2	515	Secondary School Program	43,000.00	$43,000.00			43,000.00					
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	3,000.00	$38,000.00	22,000.00	11,000.00		5,000.00				
6	522	Special Education Preschool Program	23,661.00	$20,000.00	17,000.00	2,000.00		1,000.00				
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program	5,000.00	$5,000.00	3,000.00	2,000.00						
9	532	School Activity Program	500.00	$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$417,535.00	$505,000.00	$267,000.00	$115,000.00	$106,000.00	$17,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	250.00	$250.00			250.00					
17	616	Special Education Support Services Prog	37,950.00	$39,000.00	14,000.00	11,000.00	14,000.00					
18												
19	621	Instruction Improvement Program	21,443.00	$21,500.00	2,000.00	1,500.00	18,000.00					
20	622	Educational Media Program	5,000.00	$5,000.00				5,000.00				
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program	9,000.00	$9,000.00			9,000.00					
23	632	District Administration Program	159,000.00	$166,300.00	87,300.00	49,000.00	20,000.00	10,000.00				
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program	55,514.00	$57,000.00	35,000.00	19,000.00	3,000.00					
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)	75,561.00	$77,604.00	25,000.00	14,000.00	12,000.00	5,000.00			21,604.00	
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program	98,800.00	$79,000.00	31,000.00	8,000.00	10,000.00	30,000.00				
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	462,518.00	454,654.00	194,300.00	102,500.00	86,250.00	50,000.00	0.00	0.00	21,604.00	0.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	$500.00	$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$463,018.00	$454,654.00	$194,300.00	$102,500.00	$86,250.00	$50,000.00	$0.00	$0.00	$21,604.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		14,000.00								14,000.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$880,553.00	$973,654.00	$461,300.00	$217,500.00	$192,250.00	$67,000.00	$0.00	$0.00	$21,604.00	$14,000.00
65												
66	950	Contingency Reserve	$19,000.00	$19,000.00								
67		(5% of line 63) (Applies to General Fund only)			(Applies to General Fund only)							
68												
69		TOTAL APPROPRIATION	$899,553.00	$992,654.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000.00	300,000.00								
76		Revenues + Transfers In	911,236.00	1,031,200.60								
77		TOTAL REVENUE (lines 74 + 75)	1,211,236.00	1,331,200.60								
78												
79		Total Appropriation	899,553.00	992,654.00								
80		Unappropriated Balance	311,683.00	338,546.60								
81		TOTAL APPROPRIATION (lines 78 + 79)	$1,211,236.00	$1,331,200.60								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$17,500.00	$20,850.00			$20,850.00					
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$17,500.00	$20,850.00	$0.00	$0.00	$20,850.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page 5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$17,500.00	$20,850.00	$0.00	$0.00	$20,850.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$17,500.00	$20,850.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	17,500.00	20,850.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$17,500.00	$20,850.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	2,600.00	$2,640.00				2,640.00				
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	2,600.00	2,640.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$2,600.00	$2,640.00	$0.00	$0.00	$0.00	$2,640.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$2,600.00	$2,640.00	$0.00	$0.00	$0.00	$2,640.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$2,600.00	$2,640.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	2,600.00	2,640.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$2,600.00	$2,640.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program	14,740.00	$15,527.00	8,360.00	6,247.66	919.34					
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$14,740.00	$15,527.00	$8,360.00	$6,247.66	$919.34	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$14,740.00	$15,527.00	$8,360.00	$6,247.66	$919.34	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$14,740.00	$15,527.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	14,740.00	15,527.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$14,740.00	$15,527.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program	7,672.00	$8,000.00	7,000.00	1,000.00						
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	7,672.00	8,000.00	7,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00

/Users/Michael/Desktop/2021-22 School Year/2021-22 Budget/[2022-Expenditures Swan Valley School District.xlsm]262

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$7,672.00	$8,000.00	$7,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$7,672.00	$8,000.00	$7,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$7,672.00	$8,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	7,672.00	8,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$7,672.00	$8,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program	1,456.00	$2,224.00			2,224.00					
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	1,456.00	2,224.00	0.00	0.00	2,224.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$1,456.00	$2,224.00	$0.00	$0.00	$2,224.00	$0.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$1,456.00	$2,224.00	$0.00	$0.00	$2,224.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$1,456.00	$2,224.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	1,456.00	2,224.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$1,456.00	$2,224.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

S.D.E.

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program	37,000.00	40,000.00	20,000.00	17,000.00		3,000.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$37,000.00	$40,000.00	$20,000.00	$17,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$37,000.00	$40,000.00	$20,000.00	$17,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$37,000.00	$40,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	37,000.00	40,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$37,000.00	$40,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND

FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	631	Board of Education Program		$0.00								
23	632	District Administration Program		$0.00								
24												
25	641	School Administration Program		$0.00								
26												
27	651	Business Operation Program		$0.00								
28	655	Central Service Program		$0.00								
29	656	Administrative Technology Services Prog		$0.00								
30	661	Buildings-Care Program (Custodial)		$0.00								
31	663	Maintenance - Non Student Occupied		$0.00								
32	664	Maintenance - Student Occupied Bldgs		$0.00								
33	665	Maintenance - Grounds		$0.00								
34	667	Security Program		$0.00								
35												
36	681	Pupil - To School Trans. Program		$0.00								
37	682	Pupil - Activity Trans. Program		$0.00								
38	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied	3,250.00	3,250.00			3,250.00					
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$3,250.00	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$3,250.00	$3,250.00	$0.00	$0.00	$3,250.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$3,250.00	$3,250.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	3,250.00	3,250.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$3,250.00	$3,250.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.