

State of Delaware Department of Education Sub-Grant Application

Advanced Placement Incentive Grant Program

LEA/Agency/Organization Information

Name:			Da	te:		
Address 1:						
	Street Address		P.0	D. Box		
Address 2:		DE				
_	City	State		Zip Code		
Amount of Funding Requested:			otal Cost of roject:			
Coordinator's N	lame:	Email:		Telephone:		
Proposed Sub-	Grant Project Title:					
Description	of Project:					

Objective and Goals of the Project (How will this sub-grant strengthen organization, make improvement, or achieve success?):

Specific Activities (Include information about service delivery and timeline):

Signature of Chief School Officer/Agency Head:	
Printed Name:	Date:
Signature of Business Manager:	
Printed Name:	Date:

Background

The Delaware Department of Education (DDOE) is seeking applications from Delaware school districts and charter schools that are willing to plan and implement new and innovative programs to offer rigorous academic education programs to students who demonstrate the potential for advanced academic work focused on Advanced Placement.

One of our core challenges as a state is increasing student readiness and access for advanced courses by 12th grade. Students successfully completing at least one advanced math and English course by 12th grade are least likely to require remediation upon entering college.

This grant is intended to support the Delaware Department of Education's mission to prepare all students for successful entry and completion of an advanced math and English course by the 12th grade. The focus includes student preparation, recruitment, supports, as well as professional learning and vertical articulation between middle and high school programs.

The Delaware schools selected will be those that can demonstrate through the application process their readiness to plan and implement successful innovation to drive change for student learning and educator engagement in their schools. These schools will develop programs as exemplary models of academically rigorous education and will be expected to share their challenges and successes with other schools in the state.

Selected schools will be funded for one year. This grant will be based on the following timeline:

- 1. This funding will support programs for the 2016-2017 school year. All funds should be encumbered prior to the end of the 2017 fiscal year.
- 2. Applications will be made available to all Delaware public schools on April 5, 2016.
- 3. LEAs must complete a diagnostic analysis through College Board. Please see the timeline below.
- 4. Completed applications from school districts and charter schools are due to DDOE by close of business Wednesday, June 1, 2016.

Rigorous Academic Incentive Grant								
Release of grant	April 4, 2016							
LEAs email intent to apply	to Deb Hansen, DDOE and to	by April 11, 2016						
All diagnostics complete	by Diana Frank, College Board	by May 23, 2016						
Grant due to DDOE		on or before June 1, 2016						
Grant reviewed	by DDOE grant review panel	week of June 13						
Grant awards	by DDOE grant review panel	June 17, 2016						

5. Selected schools will be notified by June 16, 2016.

Selection Criteria

The selection of the schools will be made by DDOE based on an application that addresses the following questions and are evaluated with the rubric included at the end of this application. All applications for grants shall receive a specific numerical score from the panel of persons assigned by the Department to rate the applications. Those programs receiving the top possible scores shall receive grants to the extent that funds are available. Scoring shall be done on formal score sheets.

College Board Diagnostic (zero points)

Districts must submit a copy of their College Board Diagnostic results with their grant application. Applications without College Board Diagnostic will not be considered completed and will not be reviewed. Diagnostics must have been completed no earlier than the 2013-2014 school year.

Quality of the Academic Education Plan (zero to 15 points)

To what extent is the LEA utilizing the data from the College Board diagnostic tool in the planning and implementing of the LEA goals to increase student access, support high quality professional development and increase student success in the coursework? To what extent do Advanced Placement courses reflect the rigor of Delaware's Standards i.e. Common Core State Standards? Proven models might include AP Insight (Biology, Chemistry, World History, U.S. History and Calculus), AP summer institutes, AP public workshops, and Springboard. The LEA should justify use of models not on this list.

Student Success Plan (zero to 25 points)

What is the LEA's plan for implementing innovative practices to increase the number of overall students entering 12th grade ready for advanced math and English courses? What strategies will the LEA implement to evaluate current practices in terms of course scheduling, student recruitment and classroom rigor to prepare students for success in advanced courses? What challenges does the LEA anticipate facing in implementing the chosen innovations and what steps are in place to mitigate these risks?

Professional Learning Plan (zero to 15 points)

What is the LEA's plan to ensure vertical team alignment between middle school and high school and across grades 9-12? How will the vertical alignment strategy support increased student success and readiness for advanced courses? What is the LEA's overall plan for providing high quality and on-going professional learning opportunities for administrators & teachers specific to Advanced Placement? What is the LEA's plan to support new Advanced Placement teachers and what learning opportunities are provided for seasoned teachers relative to new standards and new models of instruction? Are the professional learning strategies articulated aligned with the state's professional learning standards? Proven models might include Professional Learning Communities, vertical alignment, and feedback from the College Board diagnostic tool. The LEA should justify use of models not on this list.

Sustainability (zero to 15 points)

To what extent has the applicant described how it will sustain the proposed program after the requested grant expires either by showing how the program can be sustained with existing state and local funds or by identifying the funding sources that will be used to sustain the program?

Efficiency of spending (zero to 15 points)

Does the proposed program target student access and professional learning?

Student Diversity (zero to 25 points)

To what extent does the proposed program improve results for students from diverse backgrounds? In what ways will the plan reduce achievement and access gaps for students? In what ways does the proposed program support middle school students and provide opportunities for students previously not targeted for advanced courses? Are there various entry points for students seeking Advanced Placement coursework?

Program evaluation (zero to 15 points)

How reliable and accurate is the program evaluation component of the applicant's proposal?

Grant evaluation rubric - 125 possible points

	Exceeds the standard	Meets the Standard	Approaches the Standard	Below the Standard
Quality of the	15 points	10 points	5 points	o points
Academic Education Plan (0 -15 points)	The application provides an exemplary use of the College Board diagnostic tool and clearly identifies the model(s) being used to meet the needs of the students.	The application provides clear use of the College Board diagnostic tool and identifies the model (s) being used to meet the needs of the students.	The application provides some use of the College Board diagnostic tool and identifies the model being used to meet the needs of the students.	The application provides no evidence of use of the College Board diagnostic tool.
Student	25 points	15 points	5 points	o points
Success Plan (0-25 points)	The application provides an exemplary and innovating research based strategy to increase the number of students ready to enter an advanced math or English course by 12 th grade. The plan clearly identifies research based strategies and S.M.A.R.T goals to ensure successful implementation. The plan identifies a strategy for continued implementation and targets beyond the grant funding. AND	The application provides research based strategies to increase the number of students ready to enter an advanced math or English course by 12 th grade. AND The plan clearly identifies research based strategies and S.M.A.R.T goals to ensure successful implementation. AND The plan identifies a strategy for continued implementation and targets	The application provides research based strategies to increase the number of students ready to enter an advanced math or English course by 12 th grade. AND The plan identifies S.M.A.R.T goals to ensure successful implementation.	The application does not provide a plan to increase the number of students ready to enter an advanced math or English course by 12 th grade. OR The plan provided does not identify research based strategies and/or S.M.A.R.T goals to ensure successful implementation.

	The plan clearly identifies strategies to identify students who demonstrate need for additional supports to enter and succeed in an advanced course.	beyond the grant funding.			
Professional	15 points	10 points	5 points	o points	
Learning Plan	The LEA plan	The LEA plan		The LEA plan	
(0 -15 points)	provides an exemplary model for utilizing the College Board diagnostic tool to develop a high quality and sustainable plan for staff development. AND The plan clearly identifies a strong vertical alignment strategy that includes middle school and grade 9-12 teachers.	effectively utilizes feedback from the College Board diagnostic tool to develop a high quality and sustainable plan for staff development. AND The plan addresses vertical alignment opportunities for teachers in advanced courses.	The LEA plan utilizes feedback from the College Board diagnostic tool to develop a high quality and sustainable plan for staff development.	does not utilize feedback from the College Board diagnostic tool to develop a high quality and sustainable plan for staff development.	
Sustainability	15 points	10 points	5 points	o points	
(0 -15 points)	The application provides an exemplary plan for sustaining the initiative at the end of grant funding. AND The plan	The application provides a clear plan for sustaining the initiative at the end of grant funding.	The application provides little or unclear plans for sustaining the initiative at the end of grant funding.	The application provides no plan for sustaining the initiative at the end of grant funding.	
	demonstrates the district's financial and				

·					
	resource				
	commitment				
	over and above				
	the grant				
	funding.	40		o	
Efficiency of	15 points	10 points	5 points	o points	
spending	75% of funding	60-74% of	40-60% of	The application's	
(0, 4 = nointa)	or higher is	funding or	funding or	financial plan is	
(0 -15 points)	targeted	higher is	•	not clearly	
	towards	targeted	higher is	identified.	
	professional	towards	targeted		
	learning and	professional	towards	OR	
	student access	learning and	professional		
	efforts.	student access	learning and	Less than 40% of	
		efforts.	student access	funding is	
			efforts.	targeted towards	
				professional	
				learning and	
Student			_.	student access.	
	25 points	15 points	5 points	0 points	
Diversity	The plan has	The plan has	The plan has	The plan has little	
(0. 0= noints)	-	clear targets and	_	-	
(0 -25 points)	clear targets and	U	clear targets and	or no potential to	
	strategies for	strategies for	strategies for	close gaps in	
	increasing	increasing	increasing	achievement and	
	student	student	student	access for all	
	diversity in	diversity in	diversity in	students from	
	advanced	advanced	advanced	diverse	
	courses while	courses while	courses while	backgrounds.	
	maintaining	maintaining	maintaining		
	overall student	overall student	overall student		
	achievement.	achievement.	achievement.		
	AND	AND			
	The plan	The plan			
	demonstrates	identifies			
ſ					
	strong	probable causes			
ſ	alignment to the	for challenges in			
	district's root	student			
	cause analysis	recruitment and			
	regarding	in increasing			
ſ	challenges in	diversity in			
	student	advanced			
ſ	recruitment and	courses.			
	diversity in				
ſ	advanced				
	courses.				
ſ					
	courses.				

Program	15 points	10 points	5 points	o points
evaluation	The plan	The plan	The plan	The plan
(0 -15 points)	proposes exceptional research-based and reliable methods for collecting and analyzing data for evaluating the success of the program.	proposes research-based and reliable methods for collecting and analyzing data for evaluating the success of the program.	proposes limited research-based and reliable methods for collecting and analyzing data for evaluating the success of the program.	proposes no research-based and reliable methods for collecting and analyzing data for evaluating the success of the program.
Total				

All applications are due no later than 4:30 p.m. EST on June 1, 2016 to DDOE Higher Education Office – Attention Rose Stayton (<u>rose.stayton@doe.k12.de.us</u>). All submitted applications shall also include a completed Proposed Budget Information sheet. A blank Excel Proposed Budget Information sheet with instructions is included below, and can be opened by double-clicking the sheet area. The DDOE contact person for this grant is Deb Hansen, Education Associate for Visual & Performing Arts and Gifted and Talented Programs. deb.hansen@doe.k12.de.us or (302)735-4180.

Accelerated Academic Fund Grant				DELAWARE DEPARTMENT OF EDUCATION Teaching and Learning Branch 401 Federal Street, Suite 2 Dover, DE 19901 Phone: 302-735-4180 Fax: 302-739-3744											
ACCELERATED ACADEMIC FUND GRANT - PROPOSED BUDGET INFORMATION															
Submitting District Information															
DISTRICT AND SCHOOL NAME:				PROJECT TITLE:											
CONTACT NAME AND TITLE:				WORK PHONE NUMBER:											
WORK E-MAIL:															
BUSINESS MANAGER'S NAME AND INITIALS (REQUIRED WHEN SUBMITTED AS AN APPLICATION BUDGET):				FAX NUMBER:											
STATE GRANT AWARD AMOUNT (approved by DC	DE):														
	Salary (Account Cod					Other Employee		Health	Contracted	Travel	Supplies and	Capital	Audit Fees	Indirect Cost	
Activity	Administrative (ex. Assistant Principal and higher)	Instructional (ex. Teachers, Paras)	Support (ex. Secretary, Custodial, Food Service)	Non-Pension Positions (ex. Substitutes)	Salary Subtotal	Costs (Account Code 5120)	Total Salary and OEC	Insurance/Other Non-Taxed Benefits	Services (Account Code 5500)	(Account Code 5400)	Materials (Account Code 5600)	Outlay (Account Code 5700)	(Account Code 5500)	(Account Code 5560)	Total
Administration					\$0	\$0	\$ 0						-	-	\$0
Instruction					\$0	\$0	\$0						-	-	\$0
Curriculum					\$0	\$0	\$0						-	-	\$0
Other Educational Materials and Services					\$0	\$0	\$0						-	-	\$0
Transportation					\$0	\$0	\$0						-	-	\$0
Professional Development					\$0	\$0	\$0						-	-	\$0
Grant Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	-	-	\$0
Grant Check ("OK" if grant total equals grant award amount; +/- value if grant total out of balance with grant award amount)															ОК
Grant Total	<mark>\$</mark> 0	\$ 0	\$0	\$0	\$0	\$0	\$0	<mark>\$</mark> 0	\$0	<mark>\$</mark> 0	\$0	\$0	-	-	\$0