

2015 – 2016 OPENING SCHOOL REPORT

PART 1 - SEPTEMBER 30 ENROLLMENT
PART 2 - SEPTEMBER 30 STAFFING



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OPENING SCHOOL REPORT
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Executive Summary

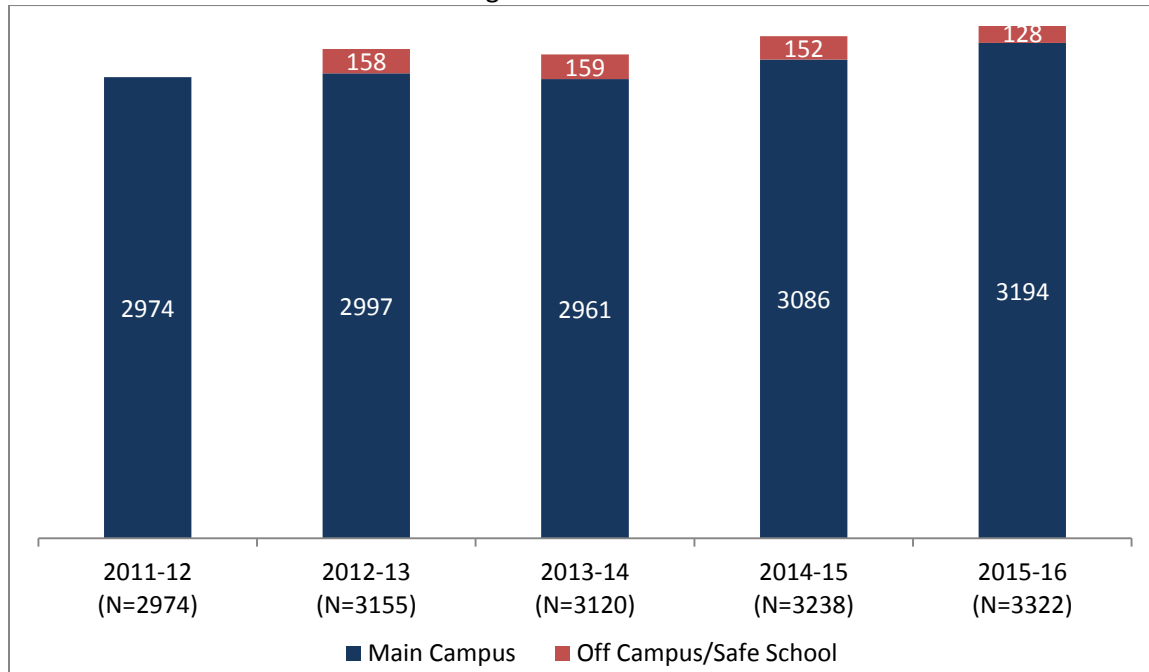
Introduction

The following report presents the official school enrollment as of September 30, 2015. Enrollment figures are disaggregated by race/ethnicity and gender. The report also includes information on special education students attending private and public facilities, District 202 residents attending non-public schools, class enrollment by department, number of class sections by department, average class size by department, and special courses and programs.

Total Enrollment

The 2015-2016 total enrollment (Part 1A) of 3322 is the highest enrollment over last five years. The chart below shows the enrollment changes over the last five years.

Total District Enrollment: 2011-12 through 2015-16



Beginning in 2012-2013, official district/school enrollment numbers (Part 1A, 1B, and 1C) included off-campus placement and safe school/ombudsman students. Before 2012-2013, these students were excluded from the enrollment counts. First time grade 9 enrollment at the main campus in 2015-2016 is at its highest (823) since 2004-2005 (Part 1B).

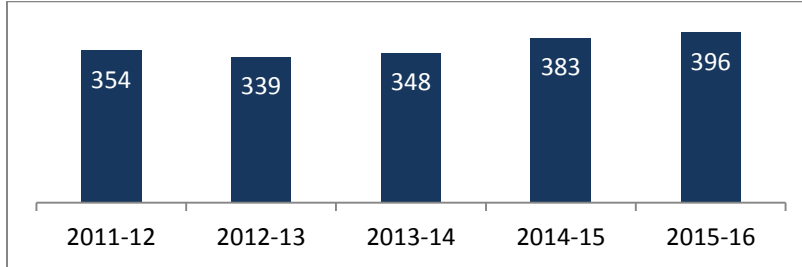
Enrollment by Department

All departments (career & technical education, English/reading, fine arts, history/social sciences, mathematics, physical education and wellness, science and world languages) except special education increased enrollment in 2015-16 (Part 2A). The history/social sciences department increased for the fifth year in a row, and the physical education and wellness department increased for the fourth year in a row.

Enrollment in Special Education

The number of students enrolled in the special education program increased from 383 in 2014-2015 to 396 in 2015-2016.

Special Education Program Enrollment



Enrollment by Race/Ethnicity (Main Campus)

Student enrollment by race/ethnicity at the main campus over the past five years is summarized in the table below.

The percentage of Black/African American students at the main campus is up to 29.5% in 2015-2016 from 28.8% in 2014-2015. The proportion of Black/African American students has remained steady for the past five years. The proportion of Hispanic/Latino students at the main campus has increased from the prior year; 17.9% in 2015-2016 compared to 17.0% in 2014-2015, which is the highest in ETHS history. The proportion of White students decreased to 43.6% in 2015-16 compared to 44.7% in 2014-2015. The percentage of Asian students at the main campus has increased slightly in 2015-16 to 5.2% and the percentage of students identified as Two or More Races declined in 2015-16 to 3.3%, compared to 4.2% in 2014-15.

Percent Enrollment by Race/Ethnicity (Main Campus Only)

Race/Ethnicity	2011-12	2012-13	2013-14	2014-15	2015-16
American Indian/Native Hawaiian	0.3	0.5	0.2	0.4	0.5
Asian	3.7	4.0	4.1	4.9	5.2
Black/African American	30.0	30.5	29.4	28.8	29.5
Hispanic/Latino	16.3	15.5	17.1	17.0	17.9
Two or More Races	4.3	5.3	4.8	4.2	3.3
White	45.4	44.2	44.4	44.7	43.6
All	100	100	100	100	100

PART 1A
Official District/School Enrollment as of September 30

Grade Level and Race/Ethnicity	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	2014-15	2014-15	2015-16	2015-16
	Total n	% of Ttl	Total n	% of Ttl	Total n	% of Ttl	Total n	% of Ttl	Total n	% of Ttl
Grade 9										
American Indian	1	0.1	4	0.5	3	.04	3	0.3	5	0.6
Asian	33	4.2	31	3.6	39	4.7	47	5.4	45	5.2
Black/African Amer	234	29.5	284	33.3	265	32.2	255	29.2	259	29.8
Hispanic/Latino	144	18.2	144	16.9	151	18.4	154	17.6	172	19.8
Native Hawaiian	0	0.0	3	0.4	0	0.0	2	0.2	0	0.0
Two or More Races	37	4.7	52	6.1	22	2.7	34	3.9	9	1.0
White	343	43.3	336	39.3	342	41.6	379	43.4	378	43.6
Total	792		854		822		874		868	
Grade 10										
American Indian	3	0.4	2	0.3	3	0.4	2	0.3	1	0.1
Asian	22	2.9	33	4.6	30	4.0	36	4.7	47	5.5
Black/African Amer	224	29.7	191	26.4	224	29.8	237	31.2	254	29.8
Hispanic/Latino	131	17.4	125	17.3	128	17.0	136	17.9	153	18.0
Native Hawaiian	0	0.0	0	0.0	1	0.1	0	0.0	1	0.1
Two or More Races	38	5.0	34	4.7	52	6.9	17	2.2	35	4.1
White	335	44.5	338	46.7	313	41.7	332	43.7	361	42.4
Total	753		723		751		760		852	
Grade 11										
American Indian	5	0.7	0	0.0	1	0.1	4	0.5	2	0.3
Asian	34	4.6	21	3.0	30	4.2	36	4.8	40	5.3
Black/African Amer	222	30.3	224	31.5	189	26.3	217	28.7	225	30.0
Hispanic/Latino	102	13.9	108	15.2	123	17.1	126	16.7	130	17.3
Native Hawaiian	1	0.1	0	0.0	0	0.0	1	0.1	1	0.1
Two or More Races	33	4.5	38	5.4	31	4.3	48	6.4	15	2.0
White	335	45.8	319	44.9	346	48.1	323	42.8	338	45.0
Total	732		710		720		755		751	
Grade 12										
American Indian	0	0.0	7	1.0	1	0.1	1	0.1	4	0.5
Asian	22	3.2	34	4.8	21	3.1	31	4.4	34	4.7
Black/African Amer	212	30.4	214	30.1	192	28.7	180	25.8	205	28.4
Hispanic/Latino	107	15.4	87	12.3	103	15.4	110	15.8	117	16.2
Native Hawaiian	0	0.0	1	0.1	1	0.1	0	0.0	1	0.1
Two or More Races	20	2.9	35	4.9	36	5.4	31	4.4	47	6.5
White	336	48.2	332	46.8	314	47.0	344	49.4	315	43.6
Total	697		710		668		697		723	
Off Campus/Safe Sch										
American Indian			2	1.2	2	1.3	1	0.7	0	0.0
Asian			2	1.2	2	1.3	4	2.6	2	1.6
Black/African Amer			97	61.4	94	59.1	88	57.9	64	50.0
Hispanic/Latino			22	13.9	14	8.8	13	8.6	11	8.6
Native Hawaiian			0	0.0	1	0.6	1	0.7	1	0.8
Two or More Races			5	3.1	8	5.0	8	5.3	8	6.2
White			30	19.0	38	23.9	37	24.3	42	32.8
Total	NA		158		159		152		128	
Total ETHS*										
American Indian	9	0.3	15	0.5	10	0.3	11	0.3	12	0.4
Asian	111	3.7	121	3.8	122	3.9	154	4.8	168	5.1
Black/African Amer	892	30.0	1010	32.0	964	30.9	977	30.2	1007	30.3
Hispanic/Latino	484	16.3	486	15.4	519	16.6	539	16.6	583	17.5
Native Hawaiian	1	0.0	4	0.1	3	0.1	4	0.1	4	0.1
Two or More Races	128	4.3	164	5.2	149	4.8	138	4.3	114	3.4
White	1349	45.4	1355	42.9	1353	43.4	1415	43.7	1434	43.2
Total	2974		3155		3120		3238		3322	

2011-12: total ETHS includes students at the Main Campus only. 2012-13 through 2015-16: total ETHS includes students enrolled at the Main Campus, at an Off Campus Placement and at a Safe School/Ombudsman.

PART 1B

Official District/School Enrollment with Reclassified Totals as of September 30

Grade Level and Race/Ethnicity	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	2014-15	2014-15	2015-16	2015-16
	Total n	Reclass	Total n	Reclass	Total n	Reclass	Total n	Reclass	Total n	Reclass
Grade 9										
American Indian	1	0	4	0	3	1	3	1	5	0
Asian	33	0	31	0	39	2	47	1	45	0
Black/African Amer	234	34	284	40	265	43	255	40	259	27
Hispanic/Latino	144	19	144	20	151	16	154	20	172	11
Native Hawaiian	0	0	3	0	0	0	2	0	0	0
Two or More Races	37	4	52	5	22	2	34	1	9	0
White	343	4	336	10	342	6	379	11	378	7
Total	792	61	854	75	822	70	874	74	868	45
Grade 10										
American Indian	3	2	2	1	3	0	2	0	1	0
Asian	22	1	33	0	30	0	36	1	47	1
Black/African Amer	224	37	191	21	224	29	237	37	153	50
Hispanic/Latino	131	21	125	18	128	17	136	18	254	22
Native Hawaiian	0	0	0	0	1	0	0	0	1	0
Two or More Races	38	0	34	3	52	2	17	1	35	2
White	335	11	338	7	313	3	332	5	361	8
Total	753	72	723	50	751	51	760	62	852	83
Grade 11										
American Indian	5	0	0	0	1	0	4	0	2	0
Asian	34	0	21	0	30	0	36	1	40	1
Black/African Amer	224	37	191	21	224	29	237	37	225	37
Hispanic/Latino	102	15	108	10	123	16	126	11	130	14
Native Hawaiian	1	0	0	0	0	0	1	0	1	0
Two or More Races	33	0	38	0	31	1	48	2	15	0
White	335	10	319	8	346	7	323	8	338	3
Total	732	62	710	48	720	51	755	51	751	55
Grade 12										
American Indian	0	0	7	0	1	0	1	0	4	0
Asian	22	1	34	0	21	0	31	1	34	0
Black/African Amer	212	2	214	5	192	1	180	7	117	0
Hispanic/Latino	107	0	87	0	103	0	110	1	205	2
Native Hawaiian	0	0	1	0	1	0	0	0	1	0
Two or More Races	20	0	35	0	36	0	31	1	47	0
White	336	1	332	1	314	0	344	7	315	0
Total	697	4	710	6	668	1	697	17	723	2
Off Campus/Safe Sch										
American Indian			2	1	2	0	1	0	0	0
Asian			2	0	2	0	4	0	2	0
Black/African Amer			97	41	94	34	88	35	64	22
Hispanic/Latino			22	14	14	7	13	7	11	4
Native Hawaiian			0	0	1	1	1	1	1	1
Two or More Races			5	0	8	3	8	4	8	3
White			30	6	38	8	37	8	42	8
Total		NA	158	62	159	53	152	55	128	38
Total ETHS										
American Indian	9	2	15	2	10	1	11	1	12	0
Asian	111	2	121	0	122	2	154	3	168	2
Black/African Amer	892	110	1010	137	964	134	977	141	583	136
Hispanic/Latino	484	55	486	62	519	56	539	56	1007	53
Native Hawaiian	1	0	4	0	3	1	4	1	4	1
Two or More Races	128	4	164	8	149	8	138	8	114	5
White	1349	26	1355	32	1353	24	1415	32	1434	26
Total	2974	199	3155	241	3120	226	3238	242	3322	223

* 2011-12: total ETHS includes students at the Main Campus only. 2012-13 through 2015-16: total ETHS includes students enrolled at the Main Campus, at an Off Campus Placement and at a Safe School/Ombudsman.

A student is promoted to the next grade level if they earn a minimum of 12 credits a year. Students who do not earn 12 credits are considered reclassified and are not promoted to the next grade level.

PART 1C
Enrollment by Grade and Gender as of September 30

Grade Level and Race/Ethnicity	Female	Male	Total
Grade 9			
American Indian	2	3	5
Asian	23	22	45
Black/African Amer	115	144	259
Hispanic/Latino	82	90	172
Native Hawaiian	0	0	0
Two or More Races	4	5	9
White	184	194	378
Total	410	458	868
Grade 10			
American Indian	1	0	1
Asian	21	26	47
Black/African Amer	126	128	254
Hispanic/Latino	72	81	153
Native Hawaiian	1	0	1
Two or More Races	13	22	35
White	166	195	361
Total	400	452	852
Grade 11			
American Indian	0	2	2
Asian	21	19	40
Black/African Amer	108	117	225
Hispanic/Latino	64	66	130
Native Hawaiian	1	0	1
Two or More Races	8	7	15
White	187	151	338
Total	389	362	751
Grade 12			
American Indian	1	3	4
Asian	19	15	34
Black/African Amer	108	97	205
Hispanic/Latino	59	58	117
Native Hawaiian	1	0	1
Two or More Races	25	22	47
White	158	157	315
Total	371	352	723
Off Campus/Safe Sch			
American Indian	0	0	0
Asian	1	1	2
Black/African Amer	19	45	64
Hispanic/Latino	5	6	11
Native Hawaiian	0	1	1
Two or More Races	3	5	8
White	11	31	42
Total	39	89	128
Total ETHS			
American Indian	4	8	12
Asian	85	83	168
Black/African Amer	476	531	1007
Hispanic/Latino	282	301	583
Native Hawaiian	3	1	4
Two or More Races	53	61	114
White	706	728	1434
Total	1609	1713	3322

Total ETHS includes students enrolled at the Main Campus, at an Off Campus Placement and at a Safe School/Ombudsman.

PART 1D
Special Education Students Attending Private & Public Facilities

This information extracted from the annual *State Aid Entitlement Report* prepared by the Special Education Department each summer for the preceding school year.

Number of Students (Unduplicated) Attending Private and Public Facilities for One or More Days

	2011-12	2011-12	2012-13	2012-13	2013-14	2013-14	2014-15	2014-15	2015-16	2015-16
	# of Stud	# of Facil	# of Stud	# of Facil	# of Stud	# of Facil	# of Stud	# of Facil	# of Stud	# of Facil
Private	84	26	104	28	107	31	85	27	74	18
Public	42	4	42	3	36	2	34	3	35	4
TOTAL	126	30	146	31	143	33	119	30	109	22

PART 1E
District 202 Residents Attending Non-Public Schools

Each Spring, for purposes of Title I the non-public secondary schools in the area provide District 202 with the number of District 202 residents attending the institution. Data from the 2014-15 school year is not available yet. As soon as the data is available this report will be updated.

Number of Students (Unduplicated) Attending Non-Public Schools

SCHOOL	2010-11	2011-12	2012-13	2013-14
Francis Parker	1	2	9	7
Ida Crown School	56*	31	39	24
Loyola Academy	145	144	132	147
North Shore Country Day	23	21	27	66
Notre Dame Academy	15	12	14	8
Regina Dominican	8	18	16	18
Roycemore	14	23	28	31
St. Scholastica	6	**	**	**
U of C Lab School	4	3	2	3
TOTAL	272	254	267	304

* Ida Crown did not provide enrollment data for the 2011 school year. Fifty-six (56) is an estimate based upon the prior year's attendance.

** St. Scholastica closed after the 2010-2011 school year.

PART 2A
Class Enrollment by Department as of September 30

Number of Students Enrolled by Department

DEPARTMENT	2011-12	2012-13	2013-14*	2014-15	2015-16
Career & Technical Education	1306	1396	1245	1238	1490
Business Education	204	270	274	371	445
Human Services	422	474	443	311	349
Industrial Technology	551	551	382	432	511
Internship	129	101	146	124	185
English/Reading**	2981	3003	2967	3090	3191
English	2887	2906	2869	2984	3046
Reading	94	97	98	106	145
Fine Arts	1115	1174	1245	1215	1327
Art	486	577	702	680	654
Music	442	397	419	429	508
Speech Arts	187	200	124	106	165
History/Social Sciences	2691	2852	2885	3006	3026
Mathematics***	2853	2920	2861 [§]	3286	3314
Physical Education and Wellness	2918	2885	2912	3036	3107
Physical Education	2584	2559	2566	2696	2736
Wellness Education	334	326	346	340	371
Science****	2438	2439	2434	2556	2569
Special Education	978	927	1019	1130	1096
World Languages	2173	2217	2267	2254	2350
Bilingual Program	69	65	60	87	130
TOTALS[†]	19522	19878	19895	20898	21600

Starting with the 2013-14 reporting, to report courses based on the department in which they are housed and sectioned the following courses were moved: Broadcast Media was moved from Fine Arts/Speech to CTE/Business; Graphic Design was moved from CTE/Industrial Tech to Fine Arts/Art; and Debate was moved from Fine Arts/Speech to History/Social Sciences.

** Does not reflect students receiving English credit in programs such as Alternative School, ISEP, Hearing Impaired, Bilingual, etc.

*** Starting with the 2014-15 reporting, double-period math enrollees are counted for two periods. Prior to 2014-15 double-period math enrollees were counted for only one period.

**** Double-period science enrollees are counted for only one period.

[†] Independent Study courses are excluded from these totals.

[§] Includes 8th Grade Geometry Honors classes taught at ETHS.

PART 2B

Special Courses and Programs

Below is information on the number of unique students in special education and the bilingual program, and the number of enrollments (enrollees). Students are enrolled in multiple courses.

Number of Unique Students and Total Enrollments in the Bilingual Program and Special Education

PROGRAM	2011-12	2012-13	2013-14	2014-15	2015-16
Bilingual Program* - Enrollees	69	65	60	87	130
Bilingual Program* - # Students	44	29	30	32	46
Special Education - Enrollees	978	927	1019	1130	1096
Special Education - # Students	354	339	348	383	396

Bilingual Program as counted here is courses in English as a Second Language, Bilingual Support, co-taught Biology, co-taught Pre-Algebra, and World History Supports

PART 2C
Number of Sections by Department
as of September 30

Number of Course Sections by Department

DEPARTMENT*	2011-12	2012-13	2013-14**	2014-15	2015-16
Career & Technical Education	63	67	62	61	68
Business Education	11	13	15	19	22
Human Services	22	25	25	19	20
Industrial Technology	30	29	22	23	26
English	135	135	139	142	145
Fine Arts	32	36	42	40	41
Art	23	27	35	35	33
Speech Arts	9	9	7	5	8
History/Social Sciences	120 [†]	128	123	133	131
Mathematics***	121	125	123 [‡]	163	147
Physical Education and Wellness	105	103	109	114	118
Physical Education	93	90	95	99	102
Wellness Education	12	13	14	15	16
Science	110	109	113	118	119
World Languages	106 [§]	106	111	112	114
Total	792	809	822	883	883

* Internship, Music, Reading, Special Education, and Special Courses/Programs consist of variable meeting times and section sizes; they do not fit the normal sectioning pattern.

** Starting with the 2013-14 reporting, to report courses based on the department in which they are housed and sectioned the following courses were moved: Broadcast Media was moved from Fine Arts/Speech to CTE/Business; Graphic Design was moved from CTE/Industrial Tech to Fine Arts/Art; and Debate was moved from Fine Arts/Speech to History/Social Sciences.

*** Starting with the 2014-15 reporting, double-period math enrollees are counted for two sections. Prior to 2014-15 double-period math enrollees were counted for only one section.

[†]The history increase reflects an increased number of sections of Freshman Humanities to keep seat counts low.

[‡] Includes 8th Grade Geometry Honors classes taught at ETHS.

[§]The world languages increase in 2011-12 reflects changes in the handling of previously combined sections and addition of one new course.

PART 2D
Average Class Size as of September 30

Average Class Size by Department

DEPARTMENT*	2011-12	2012-13	2013-14**	2014-15	2015-16
Career & Technical Education	19	20	18	18	19
Business Education	19	21	18	20	20
Human Services	19	19	18	16	17
Industrial Technology	18	19	17	19	20
English	21	22	21	21	21
Fine Arts	21	22	20	20	20
Art	21	21	20	19	20
Speech Arts	21	22	18	21	21
History/Social Sciences	22	22	23	23	23
Mathematics	24	23	23 [†]	20	23
Physical Education and Wellness	28	27	27	27	27
Physical Education	28	28	27	27	27
Wellness Education	28	25	25	23	23
Science	22	22	22	22	22
World Languages	21	21	20	20	21

* Internship, Music, Reading, Special Education, and Special Courses/Programs consist of variable meeting times and section sizes; they do not fit the normal sectioning pattern.

** Starting with the 2013-14 reporting, to report courses based on the department in which they are housed and sectioned the following courses were moved: Broadcast Media was moved from Fine Arts/Speech to CTE/Business; Graphic Design was moved from CTE/Industrial Tech to Fine Arts/Art; and Debate was moved from Fine Arts/Speech to History/Social Sciences.

[†] Includes 8th Grade Geometry Honors classes taught at ETHS.