BUDGET

	REVENUES	
July 1.	2013 - June 30, 2014	

		REVENUES	Current Year	Amended	l Rudget	1	I	REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	_ Baagot _	*****	. 010.0	40		Other County		2	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42	_				
4		Taxes-Suplemental	400,000CR	400,000CR		43	431100	Base Support Program	2,000,725CR	2,017,199CR	
5		Taxes-Emergency	,	, , , , , , , ,		44		Transportation Support	200,000CR	155,942CR	
6	411400	Taxes-Tort	11,037CR	11,037CR		45	431400	Except Child/SED Support	,	,	
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	278,472CR	281,553CR	
10		Taxes-Other	12,000CR	12,000CR		49		Other State Support	53,056CR	53,056CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	423,037CR	*****	423,037CR	52	437000	Lottery/Additional State Maint	8,147CR	32,386CR	
14	413000	Penalty: Delinquent Taxes	1,200CR	1,200CR		53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue		800CR	
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,540,400CR	*****	2,540,936CR
18	414300	Tuition-Out of State Districts				57		<u>L</u>			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	900CR	900CR		59		Direct Restricted Fed.			
21		<u>_</u>				60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	_		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets	_	_	
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals	18,000CR	20,400CR		73					
35		Contributions/Donations	1,480CR	1,480CR		74		TOTAL REVENUES **	3,030,500CR	*****	3,022,436CR
36		Transportaion Fees				75		<u>L</u> .			
37	419900	Other Local	45,483CR	34,483CR		76	460000	TRANSFERS IN	282,927CR	308,810CR	
38		TOTAL OTHER LOCAL **	67,063CR	*****	58,463CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	490,100CR		481,500CR			(Lines 1 + 74 + 76)	3,313,427CR		3,331,246CR

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	735,487	724,322	502,142	175,180		47,000			Ŭ	
2	515	Secondary School Prog.	644,280	619,636	435,973	144,563	11,000	28,100				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	96,229	98,309	72,319	25,990						
5	521	Exceptional Child Prog.	90,544	98,893	72,892	26,001						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13			_							_		
14	500	TOTAL INSTRUCTION **	1,566,540	1,541,160	1,083,326	371,734	11,000	75,100	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	88,220	92,846	65,971	24,675	2,000	200				
17	616	Special Services Prog.	27,000	27,000			27,000					
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.	25,995	26,169	18,221	5,548		2,400				
21		Instruction-Related Tech Prog	32,992	33,660	23,270	8,090		2,300				
22	631	Board of Education Prog.	34,058	34,240	12,827	4,865	11,000	3,500			2,048	
23	632	District Admin Prog.	102,788	62,343	45,000	14,843	2,200	300				
24												
25	641	School Administration Prog.	234,265	272,544	188,158	60,268	20,618	3,500				
26												
27	651	Business Operation Prog.	89,319	106,591	65,310	20,534	18,447	2,300				
28	655	Central Service Prog.					_					
29	656	Admin Tech Services Prog.	63,892	75,352	28,634	10,018	10,300	3,700	22,700			
30	661	Bldg-Care Prog. (Custodial)	304,793	292,014	57,272	20,741	167,280	16,000			30,721	
31		Maint-Non Student Occupied	<u> </u>		_		_					
32		Maint-Student Occupied Bldgs	177,187	192,459	85,488	30,181	25,250	27,000	24,540			
33	665	Maintenance - Grounds	173,515	173,494	5,652	3,642	4,700	1,700	157,800			
34	667	Security Program										
35	L	<u>_</u>										
36	681	Pupil-To School Trans. Prog.	263,707	265,012	141,111	70,467	7,250	37,500			8,684	
37	682	Pupil-Activity Trans. Prog.	1						ļ			
38	683	General Transportation Prog.	9,445	11,830	1,500	885		8,250			1,195	

TOTAL APPROPRIATION (Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

65

66 67

72 73

74

3,313,427

3,313,427

3,313,427

3,331,246

3,331,246

3,331,246

3,313,427CR 3,331,246CR

3,313,427CR 3,331,246CR

FUND NO: 100

BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

			-		-						-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 :	0-4-	Franking /Decame	Durdensk	Dudaat	0-1	D	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40 _	000		4 007 470	4.005.554	700 444	074.757	000.045	400.050	005.040		40.040	_
41	600	TOTAL SUPPORT SERV.**	1,627,176	1,665,554	738,414	274,757	296,045	108,650	205,040	0	42,648	0
42	740	Obild Notition Decree										
43	710	Child Nutrition Program										
44 _	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0_	0	0
	010	Canital Assats Student Oss										
48 _	810 _	Capital Assets-Student Occ										
49	811 800	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0		0	0	0	
50 51	000	TOTAL CAPITAL ASSETS PROG	0	U _				0			0	0
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgPrinc. Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	119,711	124,532								124,532
56	920	Transiers Out	119,711	124,332								124,552
57	900	TOTAL OTHER SERVICES **	119,711	124,532	0	0	0	0	0	0	0	124,532
58												,
59		 										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	3,313,427	3,331,246	1,821,740	646,491	307,045	183,750	205,040	0	42,648	124,532
61								_				
62	950	Contingency Reserve										<u> </u>
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										

BUDGET SUMMARY

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	1,326,279CR	1,355,685CR		40		Other County			
2		as of July 1	1,326,279CR	*****	1,355,685CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800				
10		Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		-				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			-		
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	11,180CR	11,180CR		59	443000				
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24						63	445400				
25		_				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200				
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30						69			-		-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	11,180CR	*****	11,180CR
36	419300	Transportaion Fees				75				†	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	11,180CR	*****	11,180CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	11,180CR		11,180CR			(Lines 1 + 74 + 76)	1,337,459CR		1,366,865CR

		EXPENDITURES										
		LAI LINDITORLO	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
		School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13		_										
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
		Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
		Instruction Improvement Prog										
		Educational Media Prog.										
		Instruction-Related Tech Prog										
		Board of Education Prog.										
	632	District Admin Prog.										
24		_										
	641	School Administration Prog.										
26												
	651	Business Operation Prog.										
		Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs							·			
		Maintenance - Grounds										
	667	Security Program										
35												
		Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,337,459

1,366,865

FUND NO: 220

BUDGET EXPENDITURES

July 1	, 2013	 June 	30,	201
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	outy 1, 2010 - outle 50, 2014											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second	Ĭ					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			_			_						
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	283,018	311,990								311,990
56		-										
57	900	TOTAL OTHER SERVICES **	283,018	311,990	0	0	0	0	0	0	0	311,990
58												
59		<u> </u>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	283,018	311,990	0	0	0	0	0	0	0	311,990
61												
62	950	Contingency Reserve					•	•	•	•	•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	283,018	311,990								
65			·									
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	1,326,279CR	1,355,685CR	The total on I	ine 70 must eaua	I the total on line	74				
69		Revenues + Transfers In	11,180CR									
70		TOTAL REVENUE (68 + 69)	1,337,459CR									
71			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,								
72		Total Appropriation	283,018	311,990								
73	†	Unappropriated Balance	1,054,441	1,054,875								
74	-	TOTAL ADDRODDIATION (70 - 70)	1,007,471	1,004,070								

BUDGET REVENUES

	ILLAFIACEO	
July 1.	. 2013 - June 30. 2	014

		REVENUES	Current Year	Amended	Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	1.2000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes			-	53		Rev in Lieu of/Ag Equip Tax			
15	110000	_ condity: 20miquoni ranco				54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Carer Clare November			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			†	+	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.	+		
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	+		
24		Other Food Sales				63		Adult Education	+		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	-		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	+		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	110000	TOTALTEBLIAL	<u> </u>		
31	117500	Carlor Cadent Nevertues				70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service	+			71		Sale of Fixed Assets	+		
33	110100	_ commanity oct vice				72	450000		+ 0	*****	0
34	419100	Rentals				73	700000	101/1E OTTIER	+		
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	+			75	 	I OTAL ALVENOLO	+	+	0_
37		Other Local	1			F 76 -	460000	TRANSFERS IN	+		
38	+13300	TOTAL OTHER LOCAL **	0	*****	0	77	+00000	INANOI ERO IN	+		
39	410000	TOTAL OTTILK LOCAL TOTAL LOCAL **		*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
39	+10000	(Line 13 + 38)	0		0	'0	+00000	(Lines 1 + 74 + 76)	0		0
	1	(Lille 13 + 36)	U		U	ll	<u> </u>	(LINES I + /4 + /0)	U		U

							-			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 232

BUDGET EXPENDITURES

July 1	1, 2013	- June	30,	2014
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	odiy 1, 2010 - odile 30, 2014											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		•					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56			_	<u></u>	_					_		
57	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0 _	0 _	0	0 _	0 _	0_
58		_										
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(265 11 11 11 15 61)						<u> </u>				
62	950	Contingency Reserve										
"-	000	(5% of Line 60)										
63		(0,000 =000)										
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	0	0								
65		(2										
		PUROET OUR MARK			DUDOET OU	AAAA DV						
66 67	-	BUDGET SUMMARY			BUDGET SU	IVIIVIARY						
68		Deginning Fund Delenge			The total '	ina 70 must	al the total on !!	74				
		Beginning Fund Balance Revenues + Transfers In			i ne total on i	me 70 must equa	al the total on line	74				
69			+		4							
70		TOTAL REVENUE (68 + 69)	0	0	4							
72		Total Appropriation			4							
		Total Appropriation			4							
73		Unappropriated Balance	_		4							

BUDGET REVENUES July 1, 2013 - June 30, 2014

46,507CR

(Lines 1 + 74 + 76)

48,606CR

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	38,432CR	37,731CR		40	429000	Other County			
2		as of July 1	38,432CR	*****	37,731CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			_		
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	75CR	75CR		59		Direct Restricted Fed.			
21	_					60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	_					64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	1				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100	Rentals				73	100000	. o te o men			<u> </u>
35		Contributions/Donations				74		TOTAL REVENUES **	4.075CR	*****	4,075CR
36		Transportaion Fees				75			.,0.0011	†	
37		Other Local	4,000CR	4,000CR		76	460000	TRANSFERS IN	4.000CR	6,800CR	
38	. 10000	TOTAL OTHER LOCAL **	4,075CR	*****	4,075CR	77	100000		1,000010	3,555511	
39	410000	TOTAL LOCAL **	1,070010	*****	1,070011	78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(1 in a 40 + 20)	4.07500		4.07EOD	ı	1.00000	(lines 4 : 74 : 70)	40 F070D		40.0000

4,075CR

4,075CR

(Line 13 + 38)

		_			_		_				-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_		Elemetary School Prog.	3,150	3,150				3,150				
2		Secondary School Prog.	7,378	7,378				7,378				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,528	10,528	0	0	0	10,528	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		-										
19	621	Instruction Improvement Prog	1,030	1,030			1,030					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34		Security Program										
35												
36	681	 Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	000	Concrai Transportation Frog.										
	l											

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 233

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

	outy 1, 2010 outlo 00, 2011											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ŭ					ĺ		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	1,030	1,030	0	0	1,030	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ								_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_	<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0_	0	0	0	0	0
58 _		<u>_</u>										
59 60	ļ	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	11.558	11.558	0	0	1,030	10,528	0	0	0	0
61		(Lines 14+41+47+49+57)	11,556	11,556			1,030	10,526	U _		U _	U
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	11,558	11,558								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
00		Davis de El del Del de de	00 40000	07.70400	T0 - 0-0-1 1		and a contract residence	7.4				

38,432CR

46,507CR

11,558

34,949

46,507

8,075CR

37,731CR

10,875CR

48,606CR

11,558

37,048

48,606

BUDGET

	REVENUES	
July 1.	. 2013 - June 30, 201	4

		REVENUES	Current Year	Amended	I Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	23,422CR	23,340CR		40	429000	Other County	†		
2		as of July 1	23,422CR	*****	23,340CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	40CR	40CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	34,190CR	*****	35,822CR
36		Transportaion Fees				75					
37	419900	Other Local	34,150CR	35,782CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	34,190CR	*****	35,822CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	<u> </u>
		(Line 13 + 38)	34,190CR		35,822CR			(Lines 1 + 74 + 76)	57,612CR		59,162CR

		EVDENDITUDEO	T T		100			400	=00	200	=00	200
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 '		s		5	0	D 61	Purchased	Supplies	Capital	Debt	Insurance-	- ,
		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	4,200	23,676	17,919	4,497		1,260				
2 _		Secondary School Prog.	_									
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8 _		Interscholastic Prog.										
9		School Activity Prog.	1,000									
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		_					_					
14	500	TOTAL INSTRUCTION **	5,200	23,676	17,919	4,497	0	1,260	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		100			100					
20		Educational Media Prog.		200				200				
21	623	Instruction-Related Tech Prog	13,150	1,390				340	1,050			
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		•										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		19,908	2,688	1,970	15,250					
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds		300			300					
34	667	Security Program					<u> </u>					
35	_	<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	†									
38	683	General Transportation Prog.	1									
F												

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

57,612

59,162

FUND NO: 234

BUDGET EXPENDITURES

July 1, 2013 - June 3

	odiy 1, 2010 - odile 30, 2014											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-							Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	13,150	21,898	2,688	1,970	15,650	540	1,050	0	0	0
42		-										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		-										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		<u> </u>										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	18,350	45,574	20,607	6,467	15,650	1,800	1,050	0	0	0
61			_									
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,350	45,574								
65				·								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	23,422CR	23,340CR_	The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	34,190CR									
70		TOTAL REVENUE (68 + 69)	57,612CR	59,162CR								
71												
72		Total Appropriation	18,350	45,574								
73		Unappropriated Balance	39,262	13,588								
7.4	1	TOTAL ADDDODDIATION (70.70)	F7 C40	EO 400								

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	6,720CR	7,371CR		40	429000	Other County		_	_
2		as of July 1	6,720CR	*****	7,371CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42	_			_	_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15	_					54		Other State Revenue	1,000CR	600CR	
16	414100	Tuition - Individuals				55			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
17	414200					56	430000	TOTAL STATE **	1,000CR	*****	600CR
18	414300	Tuition-Out of State Districts				57	_				
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	1		
24		Other Food Sales				63		Adult Education	1		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	+		
27		Bookstore Sales				66		Other Indirect Fed. Prog.	1		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	11.300CR	11.300CR		68	440000		0	*****	0
30		Other Student Revenues	11,000011	11,00001		69	1.0000		1		
31	7550					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110.00					72	450000		0	*****	0
34	419100	Rentals				73	100000	TO THE OTHER	+		<u> </u>
35	419200	_	200CR	200CR		74	<u> </u>	TOTAL REVENUES **	13.250CR	*****	12.850CR
36		Transportaion Fees	500CR	500CR		75			10,200011	+	12,000011
37		Other Local	250CR	250CR		76 -	460000	TRANSFERS IN	98,570CR	98.570CR	
38	710000	TOTAL OTHER LOCAL **	12,250CR	*****	12,250CR	77	100000	THE WAST LINE IN	30,07301	30,070010	
39	410000	TOTAL LOCAL **	12,200011	*****	12,200011	78	400000	BAL.+ REVENUE + TRANS.	+	*****	
55	110000	(Line 13 + 38)	12.250CR		12.250CR	, ,	100000	(Lines 1 + 74 + 76)	118.540CR		118,791CR
	1	(Line 10 1 00)	12,20001		12,20001	11	1	(EIIIC3 1 1 T + 1 T)	110,04001		110,791010

		EVENDITUES	Τ ο		100			- 400	T 500	T 000	700	000
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400	500	600 Debt	700	800
1 :	0-4-	F ti /D	Dudant	Dudast	0-1	Danasta		Supplies Materials	Capital		Insurance-	T
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog. Secondary School Prog.										
2 _	517	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.	00.055	04.000	45.540	7.445	F 200	054	4.000		500	
8		Interscholastic Prog.	60,855	61,006	45,510	7,445	5,300	651	1,600		500	
9		School Activity Prog.	5,430	5,530	1,160	470	900	500	2,000		500	
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		<u> </u>										
14	500	TOTAL INSTRUCTION **	66,285	66,536	46,670	7,915	6,200	1,151	3,600	0	1,000	0
15	0.1.1	-										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		<u>-</u>										
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		<u></u>										
36		Pupil-To School Trans. Prog.			<u> </u>		_					
37		Pupil-Activity Trans. Prog.	52,255	52,255	18,560	5,305	1,300	27,090				
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

FUND NO: 238

BUDGET EXPENDITURES

July 1, 2	2013 -	June	30,	201
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						outy 1, 20	10 - Julie 30,	2014				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		J					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	52,255	52,255	18,560	5,305	1,300	27,090	0	0	0	0
42		-										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51						_						
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		-										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	<u> </u>											
59		-										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	118,540	118,791	65,230	13,220	7,500	28,241	3,600	0	1,000	0
61												
62	950	Contingency Reserve						•			•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
-		(Line 60 + Line 62)	118,540	118,791								
65			,	,								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		_										
68		Beginning Fund Balance	6,720CR	7,371CR	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	111,820CR	111,420CR								
70		TOTAL REVENUE (68 + 69)	118,540CR	118,791CR								
71			.,	.,								
72		Total Appropriation	118,540	118,791								
73		Unappropriated Balance	1									
74	1	TOTAL ADDDODDIATION (70.70)	440.540	440.704								

118,791

118,540

BUDGET

	REVENUES	
July 1,	2013 - June 30, 2014	

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance	28,110CR	28,110CR		40		Other County			
2		as of July 1	28,110CR	*****	28,110CR	41	420000		0	*****	0
3	411100	Taxes-General M & O		_	-,	42			_		_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	_	<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	220CR	220CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26						65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		_				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	220CR	*****	220CR_
36						75	<u> </u>				
37	419900					76	460000	TRANSFERS IN	5,000CR	5,000CR	
38		TOTAL OTHER LOCAL **	220CR	*****	220CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	220CR		220CR			(Lines 1 + 74 + 76)	33,330CR		33,330CR

BUDGET EXPENDITURES

July 1,	2013 -	June	30,	201
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		EVENDITUES										
'		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4		Vocational-Technical Prog.										
5		Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		-										
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24		_										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.		4,700					4,700			
38	683	General Transportation Prog.							_			
T		<u> </u>										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 239

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

						outy 1, 20	io dano do,	2011				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ŭ					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	4,700	0	0	0	0	4,700	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations							_			
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_	_	<u> </u>							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0_	0	0	0	0	0
58 _		-										
59		TOTAL EXPENDITURES **										
60		TOTAL EXI ENDITORES	•	4 700		•			4.700			_
04		(Lines 14+41+47+49+57) **	0	4,700	0	0	0	0	4,700	0	0	0
61 62	950	Contingency Reserve										
62	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	4,700								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
2		D	00 11000	0001	The Color	P 70	at the section of the second	7.4				

28,110CR

33,330CR

33,330 33,330

5,220CR

28,110CR

33,330CR

4,700 28,630

33,330

5,220CR

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County	_		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3		Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		_
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000				
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66					
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000		0	*****	0
34	419100	Rentals				73			1	1	-
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	†	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	T -	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	1		(Lines 1 + 74 + 76)	0		0

1 5	EXPENDITURES Code Functions/Programs	Current Year	Amended	100	200	300	400	500	600	700	
1 5	Codo Eunctions/Programs				200					700	800
1 5	Code Eunctions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	
		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
0 5	512 Elemetary School Prog.										
	515 Secondary School Prog.										
3 5	517 Alternative School Prog.										
	519 Vocational-Technical Prog.										
	521 Exceptional Child Prog.										
	522 Preschool Exceptional Prog.										
	524 Gifted & Talented Prog.										
	531 Interscholastic Prog.										
	532 School Activity Prog.										
	541 Summer School Prog.										
	542 Adult School Prog.										
	546 Detention Center Prog.										
13											
	500 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
	611Attend-Guidance-Health Prog										
	616 Special Services Prog.										
18											
	621 Instruction Improvement Prog										
	622 Educational Media Prog.										
	623 Instruction-Related Tech Prog										
	Board of Education Prog.										
	632 District Admin Prog.										
24											
	641 School Administration Prog.										
26											
	651 Business Operation Prog.										
	655 Central Service Prog.										
	656 Admin Tech Services Prog.										
	661 Bldg-Care Prog. (Custodial)										
	663 Maint-Non Student Occupied										
	664 Maint-Student Occupied Bldgs										
	665 Maintenance - Grounds										
	667 Security Program										
35	<u>_</u>										
	681 Pupil-To School Trans. Prog.										
	682 Pupil-Activity Trans. Prog.				·						
38 6	683 General Transportation Prog.										

FUND NO: 240

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2	July 1,	2013	- June	30,	201
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EXPENDITURES							ou., ., _o	10 - Julie 30,					
39 691 Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200						800
41			Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
43	40												
43 710 Child Nutrition Program	41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program	42		_										
45 730 Enterprise Operations	43												
48	44	720	Community Services Program										
48	45	730	Enterprise Operations										
48		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
50 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0	48	810	Capital Assets-Student Occ										
51		811											
S2		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 912 Debt Services ProgInt.	51												
53 912 Debt Services ProgInt.	52	911	Debt Services ProgPrinc.										
54 913 Debt Serv Prog-Refinded Debt 55 920 Transfers Out 57 900 TOTAL OTHER SERVICES *** 0	53	912	Debt Services ProgInt.										
S6		913	Debt Serv Prog-Refnded Debt										
57 900 TOTAL OTHER SERVICES **	55	920	Transfers Out										
57 900 TOTAL OTHER SERVICES **	56												
S9		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	58						_						
(Lines 14+41+47+49+57) **													
61	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60) (5% of Line 60) (63	61						_						
63	62	950	Contingency Reserve										
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY 67 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0			(5% of Line 60)										
(Line 60 + Line 62)	63		-										
65 BUDGET SUMMARY BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 70 TOTAL REVENUE (68 + 69) 0	64		TOTAL APPROPRIATION										
66 BUDGET SUMMARY 67 Beginning Fund Balance 68 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) BUDGET SUMMARY The total on line 70 must equal the total on line 74			(Line 60 + Line 62)	0	0								
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 0 0	65												
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0			<u>_</u>										
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0			BUDGET SUMMARY			BUDGET SU	MMARY						
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0													
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0						The total on I	ine 70 must equa	I the total on line	74				
70 TOTAL REVENUE (68 + 69) 0 0			Revenues + Transfers In				·						
74	70		TOTAL REVENUE (68 + 69)	0	0								
	71												
72 Total Appropriation			Total Appropriation										
73 Unappropriated Balance													
74 TOTAL APPROPRIATION (72+73) 0 0				0	0								

BUDGET

20202.
REVENUES
July 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,646CR	1,646CR		40		Other County			
2		as of July 1	1,646CR	*****	1,646CR_	41	420000	TOTAL COUNTY **	0	*****	0
3		Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	2,160CR	2,750CR	
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	T	_	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	-		
14	413000	Penalty: Delinquent Taxes	_		_	53		Rev in Lieu of/Ag Equip Tax			
15	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55			-		
17	414200					56	430000	TOTAL STATE **	2,160CR	*****	2,750CR
18	414300	Tuition-Out of State Districts				57	_				
19		-				58	442000	Indirect Unrestricted Fed.	-		
20	415000	Earnings on Investments				59		Direct Restricted Fed.	-		
21						60		Title I - ESEA	-		
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr	-		
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	•		
24		Other Food Sales				63		Adult Education	-		
25	110000					64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	-		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	3.000CR	3.000CR		68	440000		0	*****	0
30		Other Student Revenues	0,00001	0,0000.1		69	1.0000				
31	111000	Circi Ciaconi Fictionaco				70	451000	Proceeds: Bonds, Capital Leases	-		
32	418100	Community Service				71		Sale of Fixed Assets	+		
33	110100					72	450000		0	*****	0
34	419100	Rentals				73	100000	. C. / LE OTTIER	+ -		<u> </u>
35	419200					74		TOTAL REVENUES **	5.160CR	*****	5.750CR
36		Transportaion Fees				75			3,100011	+	0,700011
37		Other Local				75 76	460000	TRANSFERS IN	+		
38	713300	TOTAL OTHER LOCAL **	3,000CR	*****	3,000CR	77	-100000	TIVE TO LIVE IN	+		
39	410000	TOTAL OTHER LOCAL **	3,00001	*****		78	400000	BAL.+ REVENUE + TRANS.	-	*****	
33	710000	(Line 13 + 38)	3.000CR		3.000CR	'0	700000	(Lines 1 + 74 + 76)	6.806CR		7,396CR
	1	(LINE 13 + 30)	3,000CR		3,000CR	li .		(LIIICS 1 + 14 + 10)	0,000CR	I I	7,0500K

BUDGET EXPENDITURES

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer 1 512 Elemetary School Prog. 6,806 7,396 3,540 736 500 1,122 1,498								_	-	-		-	
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 6.806 7,396 3,540 736 500 1,122 1,498													1
2 515 Secondary School Prog. 6.806 7.396 3.540 736 500 1,122 1,498				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Signature School Prog.		512	Elemetary School Prog.										
5 501 Exceptional Freq.	2			6,806	7,396	3,540	736	500	1,122	1,498			
5 521 Exceptional Child Prog.	3												
6 522 Preshool Exceptional Prog. 7 524 Giffed & Tatented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 School Activity Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION *** 6.806 7,396 3,540 15 500 TOTAL INSTRUCTION *** 6.806 7,396 3,540 736 500 1,122 1,498 0 0 0 15 500 TOTAL INSTRUCTION *** 6.806 7,396 3,540 736 500 1,122 1,498 0 0 0 16 611 Attend-Guidance-Health Prog	4												
7 524 Gifted & Talented Prog.			Exceptional Child Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 9 532 School Prog. 9 532 School Activity Prog. 9 532 School Activity Prog. 9 532 Adult School Prog. 9 0 </td <td>6</td> <td>522</td> <td>Preschool Exceptional Prog.</td> <td></td>	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	7												
10 541 Summer School Prog.	8												
11 542 Adult School Prog.	9												
12	10	541	Summer School Prog.										
13	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 6,806 7,396 3,540 736 500 1,122 1,498 0 0 0 0 0 0 0 0 0	12		Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	6,806	7,396	3,540	736	500	1,122	1,498	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		<u> </u>										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622	Educational Media Prog.										
22 631 Board of Education Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 36 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
25 641 School Administration Prog. 26	24												
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		<u> </u>										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35			Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog.			, , , ,										
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans, Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,646CR

5,160CR

6,806CR

6,806

6,806

1,646CR

5,750CR

7,396CR

7,396

7,396

72 73

74

FUND NO: 241

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

						ouly 1, 20	io dano do,	2011				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ğ							Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42		-										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0 _
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_	_					_		_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **		-	0.540					_		•
0.4		(Lines 14+41+47+49+57) **	6,806	7,396	3,540	736	500	1,122	1,498	0	0	0
61 _		-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	6,806	7,396								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	I	Reginning Fund Ralance	1 6/6CP	1 6/6CP	The total on	ling 70 must gaut	al the total on line	7/				

BUDGET REVENUES

	VEACIARES	
Julv 1.	2013 - June 30.	2014

		REVENUES	Current Year	Amended	Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County	†		-
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	18,810CR	18,810	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint		,	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	18,810CR	*****	18,810
18	414300	Tuition-Out of State Districts				57					
19		T = ==================================				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>	_	_		72	450000	TOTAL OTHER **	0	*****	0
34	419100			_		73				_	
35		Contributions/Donations				74		TOTAL REVENUES **	18,810CR	*****	18,810
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
l		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18,810CR		18,810

	1	EXPENDITURES	Current Year	A	100	200	300	400	F00		700	800
		EXPENDITURES	Current Year	Amended	100	200	Purchased		500	600 Debt		800
1 :	0-4-	Franchisco / December	Durdmak	Distant	0-1	Danasta		Supplies	Capital		Insurance-	T
Line 1	Code	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Secondary School Prog.										
2 _												
3		Alternative School Prog.	40.040	40.040	0.004	4.005	0.444	4.000	4.500			
4	519	Vocational-Technical Prog.	18,810	18,810	6,201	1,285	2,111	4,690	4,523			
5_	521 522	Exceptional Child Prog. Preschool Exceptional Prog.										
6 _	524	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog. Interscholastic Prog.										
8												
9		School Activity Prog.										
10 _		Summer School Prog. Adult School Prog.										
11	546	Detention Center Prog.										
12	540	Detention Center Prog.										
_	500	TOTAL INSTRUCTION **	18,810	18,810	6,201	1,285	2,111	4,690	4,523	0	0	0
14 15	500	TOTAL INSTRUCTION	10,010	10,010	0,201	1,265	۷,۱۱۱	4,090	4,523	U	U	U
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.										
18	010	Special Services Prog.										
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23		District Admin Prog.										
24	032	District Admini Flog.										
25	641	School Administration Prog.										
26	041	School Administration Frog.										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied								<u> </u>		
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program								<u> </u>		
35	007	Occurry i Togram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
30	003	General Hansportation Frog.										
		1										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

18,810CR

18,810CR

18,810

18,810

18,810

18,810

18,810

37,620CR

18,810CR

72 73

74

FUND NO: 243

BUDGET EXPENDITURES

July 1,	2013 -	June	30,	201
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						July 1, 20	13 - Julie 30,	2014				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_					_			_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56							<u> </u>					
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	18,810	18,810	6,201	1,285	2,111	4,690	4,523	0	0	0
61	ļ.,,,,,											
62	950	Contingency Reserve (5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,810	18,810								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67	<u> </u>	Poginning Fund Polongo			The tetal and	in a 70 must	al the total on line	7.4				

BUDGET

	REVENUES	
July 1.	. 2013 - June 30, 2014	4

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	8,227CR	23,608CR		40		Other County			
2		as of July 1	8,227CR	*****	23,608CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	21,771CR	21,771CR	
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		Γ΄				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	21,771CR	*****	21,771CR
18	414300	Tuition-Out of State Districts				57					
19		<u> </u>				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	15CR	15CR		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	21,786CR	*****	21,786CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	15CR	*****	15CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	15CR		15CR			(Lines 1 + 74 + 76)	30,013CR		45,394CR

							-		-		-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		T ·										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	29,313	38,313	13,693	4,422	1,500	6,900	11,798			
22	631	Board of Education Prog.	,	,	,	,	·	,	,			
23		District Admin Prog.										
24	_	<u> </u>										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.	700	7,081				7,081				
30	661	Bldg-Care Prog. (Custodial)		.,				.,				
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
30	003	Conordi Hansportation Frog.										
L												

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

30,013

45,394

FUND NO: 245

BUDGET EXPENDITURES

		July 1, 2013 - Julie 30, 2014										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ü					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	30,013	45,394	13,693	4,422	1,500	13,981	11,798	0	0	0
42		-										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_									_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0 _	0	0	0
58		<u> </u>										
59		TOTAL EXPENDITURES **										
60		TOTAL EXILENDITORES	20.042	45.004	40.000	4 400	4.500	40.004	44.700			0
C4		(Lines 14+41+47+49+57) **	30,013	45,394	13,693	4,422	1,500	13,981	11,798	0	0	0
61 62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		(5% of Life 60)										
64		L TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	30,013	45,394								
65		(Lille 60 + Lille 62)	30,013	45,394								
03												
66	1	BUDGET SUMMARY			BUDGET SU	MMARY						
67	+	DODGET GOIVIIVIAICT			DODOL1 30	IVIIVI/ALV I						
68		Beginning Fund Balance	8,227CR	23,608CR	The total on I	ine 70 must eaus	al the total on line	74				
69		Revenues + Transfers In	21,786CR	21,786CR	7110 10101 0111	o . o maoi oqui						
70	†	TOTAL REVENUE (68 + 69)	30,013CR	45,394CR								
71	†		55,5.5511	.0,00.011								
72		Total Appropriation	30,013	45,394								
73		Unappropriated Balance	†, †									
74	1	TOTAL ADDDODDIATION (70.70)	20.042	45.004								

BUDGET

	REVENUES	
July 1.	. 2013 - June 30, 20	14

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42			†		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75		L			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u>_</u>										
	641	School Administration Prog.										
26												
		Business Operation Prog.										
		Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		·										

FUND NO: 246

BUDGET EXPENDITURES

July 1	1, 2013	- June	30,	2014
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		July 1, 2013 - Julie 30, 2014										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		 -										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		 -										
64		TOTAL APPROPRIATION										
_		(Line 60 + Line 62)	0	0								
65												
		-			DUD OFT OU							
66		BUDGET SUMMARY			BUDGET SU	IVIIVIARY						
67		Deginning Fund Delenge			The total!	in a 70 must	ul the total on !:	74				
68		Beginning Fund Balance Revenues + Transfers In			i ne totai on i	me 70 must equa	al the total on line	/4				
69			_		ł							
70		TOTAL REVENUE (68 + 69)	0	0	ł							
71 72	-	Total Appropriation			1							
		Linear reprieted Delenee										
73		Unappropriated Balance	+ , +									
74		TOTAL APPROPRIATION (72+73)	0	0	j							

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	d Budget		1	REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	_ 0 _	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57		<u>L</u>			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA	86,433CR	102,986CR	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64	445500	Child Nutrition Reimb.			
		Admissions/Activities				65		Title VI-B			
		Bookstore Sales				66		Other Indirect Fed. Prog.			
_		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	86,433CR	*****	102,986CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34 _	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	86,433CR	*****	102,986CR
36		Transportaion Fees				75	L	1			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	86,433CR		102,986CR

BUDGET EXPENDITURES

1	515	EXPENDITURES Functions/Programs	Current Year	Amended	100	200	300	400	500	600	700	800
1	512 <u> </u>	Functions/Programs										
1	512 <u> </u>	Functions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	
2 3 4 4	515		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5	515	Elemetary School Prog.	60,217	60,425	46,390	13,235		800				
4 !	E17 I	Secondary School Prog.										
	317	Alternative School Prog.										
5 4		Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
		Gifted & Talented Prog.										
		Interscholastic Prog.										
		School Activity Prog.										
		Summer School Prog.										
		Adult School Prog.										
	546	Detention Center Prog.										
13		_										
	500	TOTAL INSTRUCTION **	60,217	60,425	46,390	13,235	0	800	0	0	0	0
15												
166		Attend-Guidance-Health Prog										
17 (616	Special Services Prog.										
18	,											
19 6	621	Instruction Improvement Prog	8,742	8,742			4,412	4,330				
20		Educational Media Prog.										
21 🕇 6	623	Instruction-Related Tech Prog		350					350			
22 6	631	Board of Education Prog.										
23	632	District Admin Prog.	12,055	12,055	9,300	2,755						
24	,											
25 6	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28 6	655	Central Service Prog.										
29 6	656	Admin Tech Services Prog.										
		Bldg-Care Prog. (Custodial)										
31 6	663	Maint-Non Student Occupied										
32 6		Maint-Student Occupied Bldgs										
33 6		Maintenance - Grounds										
		Security Program										
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.	†									
	683	General Transportation Prog.	†									
- 												

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

86,433CR

86,433CR

86,433

86,433

102,986CR

102,986CR

86,991

15,995

102,986

72 73

74

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

						July 1, 20	10 - Julie 30,	2014				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	20,797	21,147	9,300	2,755	4,412	4,330	350	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	5,419	5,419								5,419
56												
57	900	TOTAL OTHER SERVICES **	5,419	5,419	0	0	0	0	0	0	0	5,419
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	86,433	86,991	55,690	15,990	4,412	5,130	350	0	0 _	5,419
61												
62	950	Contingency Reserve (5% of Line 60)										
63		-										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	86,433	86,991								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Reginning Fund Balance			The total on line 70 must equal the total on line 74							
68		I REGINDING FUND RAIANCE	1		I he total on	ina //i milet anii:	an ina tatai an lina	//				

BUDGET REVENUES

		NUL	J	
July 1.	2013 -	June	30.	2014

		REVENUES	Current Year	Amended	Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County	 		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42			<u> </u>	T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			-	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	103,894CR	122,206CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.	100,001011	,	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		103,894CR	*****	122,206CR
30		Other Student Revenues				69			,		,
31	1					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	103.894CR	*****	122.206CR
36		Transportaion Fees				75				+	,
37		Other Local				76	460000	TRANSFERS IN			
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000				
39	410000	TOTAL LOCAL **	† -	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	103.894CR		122,206CR

BUDGET EXPENDITURES

		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	94,502	110,134	76,407	29,934	200	3,593				
6	522	Preschool Exceptional Prog.	Ī	_				_				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	94,502	110,134	76,407	29,934	200	3,593	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	1,720	4,000			4,000					
18												
19	621	Instruction Improvement Prog	400	800			800					
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u> </u>										
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L	<u> </u>										
36	681	Pupil-To School Trans. Prog.				·						
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

103,894

103,894

122,206

122,206

FUND NO: 257

BUDGET EXPENDITURES

July 1, 2	2013 -	June	30,	201
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			outy 1, 2010 outle 50, 2014												
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40		<u>_</u> -	_				_			_					
41	600	TOTAL SUPPORT SERV.**	2,120	4,800	0	0	4,800	0	0	0	0	0			
42	_														
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations TOTAL NON-INSTRUCTION**					ļ								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
47	010	Capital Assets-Student Occ													
48 49	810 <u>-</u> 811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51	000	TOTAL CAPITAL ASSETS FROG	0						0						
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	7,272	7,272								7,272			
56		<u> </u>	.,									.,			
57	900	TOTAL OTHER SERVICES **	7,272	7,272	0	0	0	0	0	0	0	7,272			
58				,								,			
59		<u> </u>													
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	103,894	122,206	76,407	29,934	5,000	3,593	0	0	0	7,272			
61	<u> </u>	_													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
L	ļ	(Line 60 + Line 62)	103,894	122,206											
65															
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67															
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74							
69		Revenues + Transfers In	103,894CR	122,206CR											
70		TOTAL REVENUE (68 + 69)	103,894CR	122,206CR											
71															
72	1	Total Appropriation	103 894	122 206											

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	d Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	5,399CR	5,933CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	,	,	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	5,399CR	*****	5,933CR
30	417900	Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		T				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	5,399CR	*****	5,933CR
36		Transportaion Fees				75				1	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	5.399CR		5.933CR

_	1	EVENDITUES	T 0		100			400	F 500		700	200
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	buuget	Buugei	Salaries	Dellellis	Services	Materials	Objects	Retirement	Judgineni	Hansiers
2	515	Secondary School Prog.	1									
3 -		Alternative School Prog.	1									
4	519	Vocational-Technical Prog.	1									
5	521	Exceptional Child Prog.	1									
6		Preschool Exceptional Prog.	5,110	5,933	5,431	502						
7 -	524	Gifted & Talented Prog.	3,110	5,955								
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11 -	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	040	Determent denter 1 rog.										
14	500	TOTAL INSTRUCTION **	5,110	5,933	5,431	502	0	0	0	0	0	0
15	000	TOTAL INSTRUCTION	0,110	0,000	0,401	302						- U
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26		<u> </u>										
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

						odly 1, 20	io dano do,	2011							
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.		•							Ĭ				
40															
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42		-													
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0 0 0 0 0 0 0									
47		_													
48		Capital Assets-Student Occ													
49		Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51		⊥ .													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	289												
56											_				
57	900	TOTAL OTHER SERVICES **	289	0	0	0	0	0	0	0	0	0			
58		┷													
59															
60		TOTAL EXPENDITURES **													
		(Lines 14+41+47+49+57) **	5,399	5,933	5,431	502	0 _	0 _	0	0 _	0	0			
61	ļ	<u> </u>													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	5,399	5,933											
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67	1	Reginning Fund Balance			The tetal in t	lin - 70	al the total on line	7.4							

5,933CR

5,933CR

5,933

5,933

5,399CR

5,399CR

5,399

5,399

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	d Budaet	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O	_	_		42	_				
	411200	Taxes-Suplemental				43	431100	Base Support Program			
		Taxes-Emergency				44		Transportation Support			
		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_	-	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		_				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
		Admissions/Activities				65		Title VI-B			
		Bookstore Sales				66		Other Indirect Fed. Prog.	32,462CR	21,319CR	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL **	32,462CR	*****	21,319CR
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES **	32,462CR	*****	21,319CR
		Transportaion Fees				75		L			
	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	32,462CR		21,319CR

BUDGET EXPENDITURES

		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	T 0 T	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	30,970	16,751	12,088	4,663						
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	1									
31		Maint-Non Student Occupied	1									
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	1									
34	667	Security Program										
35	_	_										
36		Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

32,462CR

32,462CR

32,462

32,462

21,319CR

21,319CR

18,243

3,076

21,319

72 73

74

FUND NO: 262

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

						odiy 1, 20	ro danc do,	2011							
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.		Ŭ					ĺ		Ŭ				
40															
41	600	TOTAL SUPPORT SERV.**	30,970	16,751	12,088	4,663	0	0	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program													
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	0	0	0										
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51		<u>_</u>													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out	1,492	1,492								1,492			
56															
57	900	TOTAL OTHER SERVICES **	1,492	1,492	0	0	0	0	0	0 _	0 _	1,492			
58		 													
59															
60		TOTAL EXPENDITURES **	20.422	40.040	40.000				•	_		4 400			
		(Lines 14+41+47+49+57) **	32,462	18,243	12,088	4,663	0	0	0	0	0	1,492			
61	-	-													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
_		(Line 60 + Line 62)	32,462	18,243											
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67 68	1	Reginning Fund Balance			The total on	line 70 must sau	al the total on line	74							

BUDGET

	REVENUES
July 1,	2013 - June 30, 2014

		REVENUES	Current Year	Amended	l Budaet	II		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				1	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		- -				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				1	
19		=				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	4,819CR	4,609CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	4,819CR	*****	4,609CR
30		Other Student Revenues				69					,
31		_				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	<u> </u>	-				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	4,819CR	*****	4,609CR
36	419300	Transportaion Fees				75			1		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	<u> </u>	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	4,819CR		4,609CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer 512 Elemetary School Prog.				_		_	<u> </u>	_	<u> </u>				
Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.													
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Signature School Prog. 4,819 4,609 420 4,189 5 521 Exceptional Child Prog. 6 522 Exceptional Child Prog. 7 524 Gifted & Talented Prog. 7 525 School Activity Prog. 7 525 School Activity Prog. 7 525 School Activity Prog. 7 526 School Activity Prog. 7 526 School Activity Prog. 7 527 5	1												
4 519 Vocational-Technical Prog. 4,819 4,609 420 4,189													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog. 7 524 Cilide & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 4,819 15 501 Attend-Guidance-Health Prog 16 611 Attend-Guidance-Health Prog 0 17 616 Special Services Prog. 0 18 Instruction Improvement Prog 0 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 Central Services Prog. 25 641 School Administration Prog. 26 655 Central Services Prog. 30 661 Bidg-Care Prog. (Custod				4,819	4,609			420	4,189				
7 524 Gifted & Talented Prog.													
8 531 Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10												
13		542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 4,819 4,609 0 0 420 4,189 0 0 0 0 1		546	Detention Center Prog.										
15			_										
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instruction-Related Tech Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 332 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	14	500	TOTAL INSTRUCTION **	4,819	4,609	0	0	420	4,189	0	0	0	0
17 616 Special Services Prog.													
18	16												
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.		622	Educational Media Prog.										
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Secontral Service Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
24 25 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24		_										
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9		656	Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30		Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35	33		Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
	36	681			_								
38 683 General Transportation Prog.	37	682											
	38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

FUND NO: 263

BUDGET EXPENDITURES

					odly 1, 20	io dune oo,	2014				
	EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Prog.										
	_										
600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
+											
	Enterprise Operations		- ,						ļ <u> </u>		_
700	TOTAL NON-INSTRUCTION**	0	_ 0		0_	0 _	0	0	0	0_	0
040	Occided Access of the dead Occ										
			- ,						ļ <u> </u>		
800	TOTAL CAPITAL ASSETS PROG^^_	0	_ 0		0_	0 _	0	0	0	0_	0
920	Transfers Out										
000	TOTAL OTHER SERVICES **				0	0	0	0		0	0
900	TOTAL OTHER SERVICES	U	U		U	U	U	U	0	U	U
-	+										
-	TOTAL EXPENDITURES **										
		4 910	4 600	0	0	420	4 190	0	0	0	0
	(Lilles 14+41+41+49+51)	4,019	4,009			420	4,109		<u> </u>		
050	Contingency Reserve										
930											
	(570 01 Elife 00)										
	TOTAL APPROPRIATION										
		4 819	4 609								
	(Line 60 · Line 62)	7,019	7,003								
	BUDGET SUMMARY			BLIDGET SU	MMADV						
1	DODGET GOIVIIVIANT	1		DODGET 30	INIINIALZ I						
1	Reginning Fund Ralance			The total on I	ine 70 must eaus	al the total on line	74				
1		/ 810CD	4 600CP	THE IOIAI OIT	ine 70 musi equa	a une total on line	17				
1		4,019CR									
1	TOTAL NEVEROL (00 ± 09)	4,019CR	4,003CK								
 	Total Appropriation	1 810	4 600								
	Code 691 600 710 720 730 700 811 800 911 912 913 920 950	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62) BUDGET SUMMARY Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 0 710 Child Nutrition Program 720 720 Community Services Program 730 730 Enterprise Operations 0 700 TOTAL NON-INSTRUCTION** 0 810 Capital Assets-Student Occ 811 811 Capital Assets-Non Student Occ 800 800 TOTAL CAPITAL ASSETS PROG** 0 911 Debt Services ProgPrinc. 912 912 Debt Services ProgInt. 913 913 Debt Serv Prog-Refnded Debt 90 900 TOTAL OTHER SERVICES ** 0 900 TOTAL OTHER SERVICES ** 0 TOTAL EXPENDITURES **	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 0 0 600 TOTAL SUPPORT SERV.** 0 0 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 0 0 810 Capital Assets-Student Occ 0 0 811 Capital Assets-Non Student Occ 0 0 800 TOTAL CAPITAL ASSETS PROG** 0 0 911 Debt Services ProgPrinc. 0 0 912 Debt Serv Prog-Refnded Debt 0 0 920 Transfers Out 0 0 900 TOTAL OTHER SERVICES ** 0 0 950 Contingency Reserve (5% of Line 60) 4,819 4,609 950 Contingency Reserve (5% of Line 60) 4,819 4,609 BUDGET SUMMARY Beginning Fund Balance 4,819CR 4,609CR TOTAL REVENUE (68 + 69) 4,819CR 4,609CR	Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 0 0 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 0	EXPENDITURES Current Year Amended 100 200	EXPENDITURES Current Year Amended 100 200 300 Purchased Services Budget Salaries Benefits Services Service	Code	EXPENDITURES	EXPENDITURES Current Year Amended 100 200 300 400 500 600 600 601	EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 600

4,609

4,609

4,819

4,819

BUDGET REVENUES

	KEVENUE9	
July 1.	. 2013 - June 30, 2014	

		REVENUES	Current Year	Amended	l Budaet			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	_	*****	_	40	429000	Other County	†	1	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0 _	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	22,434CR	21,037CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	22,434CR	*****	21,037CR
30	417900	Other Student Revenues				69					
31			-			70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					·
35		Contributions/Donations				74		TOTAL REVENUES **	22,434CR	*****	21,037CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,434CR		21,037CR

, ,												
1		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	6,036	6,036	5,000	1,036						
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	6,036	6,036	5,000	1,036	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	14,961	13,564			11,564	2,000				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		<u>L</u>										
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		L										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
\Box \Box												

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

72 73

74

FUND NO: 271

BUDGET EXPENDITURES

July 1	, 2013 -	June	30,	201
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				odiy 1, 2010 odilo 00, 2011								
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		J					ĺ		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	14,961	13,564	0	0	11,564	2,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_								_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49		Capital Assets-Non Student Occ	_	-			_	_			<u> </u>	_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	1,437	1,437								1,437
56	L											
57	900	TOTAL OTHER SERVICES **	1,437	1,437	0	0	0	0	0	0	0_	1,437
58 _		<u> </u>										
59		TOTAL EXPENDITURES **										
60		TO THE EXITENSITIONES	00.404	04.007	5 000	4 000	44.504	0.000	_		_	4 407
- 0.1		(Lines 14+41+47+49+57) **	22,434	21,037	5,000	1,036	11,564	2,000	0	0	0	1,437
61	050											
62	950	Contingency Reserve (5% of Line 60)										
63		<u>l</u> .										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,434	21,037								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Budada 5 ad Bulana					. 1.10					

21,037CR

21,037CR

21,037

21,037

22,434CR

22,434CR

22,434

22,434

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42			_		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support	-		
6		Taxes-Tort				45		Except Child/SED Support	-		
7	411500	Taxes-Cooperative				46		Border Tuition Support	-		
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49			-		
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	-		
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	-		
14	413000	Penalty: Delinguent Taxes		_		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55			-		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	-		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	-		
24	416900	Other Food Sales				63		Adult Education	-		
25		_				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		- -				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	1	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVDENDITUDES										
'		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5		Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
		Board of Education Prog.										
23	632	District Admin Prog.										
24		<u>_</u>										
	641	School Administration Prog.										
26												
		Business Operation Prog.										
		Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
		Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		·										

BUDGET EXPENDITURES

July 1	, 2013	 June 	30,	201
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EXPENDITURES							ou., ., _o	10 - Julie 30,					
39 691 Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200						800
41			Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.										
43	40												
43 710 Child Nutrition Program	41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program	42		_										
45 730 Enterprise Operations	43												
48	44	720	Community Services Program										
48	45	730	Enterprise Operations										
48		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
50 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0	48	810	Capital Assets-Student Occ										
51		811											
S2		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 912 Debt Services ProgInt.	51												
53 912 Debt Services ProgInt.	52	911	Debt Services ProgPrinc.										
54 913 Debt Serv Prog-Refinded Debt 55 920 Transfers Out 57 900 TOTAL OTHER SERVICES *** 0	53	912	Debt Services ProgInt.										
S6		913	Debt Serv Prog-Refnded Debt										
57 900 TOTAL OTHER SERVICES **	55	920	Transfers Out										
57 900 TOTAL OTHER SERVICES **	56												
S9		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	58						_						
(Lines 14+41+47+49+57) **													
61	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60) (5% of Line 60) (63	61						_						
63	62	950	Contingency Reserve										
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY 67 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0			(5% of Line 60)										
(Line 60 + Line 62)	63		-										
65 BUDGET SUMMARY BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 70 TOTAL REVENUE (68 + 69) 0	64		TOTAL APPROPRIATION										
66 BUDGET SUMMARY 67 Beginning Fund Balance 68 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) BUDGET SUMMARY The total on line 70 must equal the total on line 74			(Line 60 + Line 62)	0	0								
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 0 0	65												
67 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0			<u>_</u>										
68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0			BUDGET SUMMARY			BUDGET SU	MMARY						
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0													
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0						The total on I	ine 70 must equa	I the total on line	74				
70 TOTAL REVENUE (68 + 69) 0 0			Revenues + Transfers In				·						
74	70		TOTAL REVENUE (68 + 69)	0	0								
<u> </u>	71												
72 Total Appropriation			Total Appropriation										
73 Unappropriated Balance													
74 TOTAL APPROPRIATION (72+73) 0 0				0	0								

BUDGET

	KEVENUES	
July 1.	. 2013 - June 30.	2014

		REVENUES	Current Year	Amended	d Budget	II		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code		Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	_		_	42			<u> </u>		_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ -				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25		_				64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals	-			73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0 _
36		Transportaion Fees				75		<u> </u>			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					<u> </u>
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Purchased Supplies Capital Debt Insurance-		1		T T									
Line Code			EXPENDITURES	Current Year	Amended	100	200						800
1 512 Elemetary School Prog.						.							
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gilfed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 16 611 Attend-Guidance-Health Prog													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 0 0 0 0 0 15 611 Attend-Guidance-Health Prog 1													
7 524 Gifted & Talented Prog.													
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11		Adult School Prog.										
14 500		546	Detention Center Prog.										
15	13		<u>L</u>										
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		Γ										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32	664	Maint-Student Occupied Bldgs										
35													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
		T											

FUND NO: 282

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2	July 1,	2013	- June	30,	201
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EXPENDITURES							July 1, 20	13 - Julie 30,	2014				
39 691 Other Support Services Prog.			EXPENDITURES	Current Year	Amended	100	200						800
40		Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
40	39	691	Other Support Services Prog.							•		Ŭ	
43 710	40												
31	41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program	42												
45 730 Enterprise Operations	43	710											
45 730 Enterprise Operations	44	720	Community Services Program										
48	45	730	Enterprise Operations										
8	46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49	47												
50 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0	48	810	Capital Assets-Student Occ										
Si	49	811											
S2	50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 912 Debt Services ProgInt.	51												
S3	52	911	Debt Services ProgPrinc.										
S4	53	912	Debt Services ProgInt.										
55 920 Transfers Out 56 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0	54	913	Debt Serv Prog-Refnded Debt										
56	55	920											
Section Sect			Τ -										
59	57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60	58												
(Lines 14+41+47+49+57)**	59		Τ -										
61	60		TOTAL EXPENDITURES **										
62 950 Contingency Reserve (5% of Line 60) 63			(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
(5% of Line 60)	61												
Control Cont	62	950											
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY 66 BUDGET SUMMARY 67 CONTROL CONTR			(5% of Line 60)										
(Line 60 + Line 62)													
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 Total Appropriation 72 Total Appropriated Balance 73 Unappropriated Balance	64		TOTAL APPROPRIATION										
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 0 71 Total Appropriation Unappropriated Balance			(Line 60 + Line 62)	0	0								
67 Control of the following fund Balance Control of the following fund fund fund fund fund fund fund fund	65												
67 Control of the following fund Balance Control of the following fund fund fund fund fund fund fund fund	66		BUDGET SUMMARY			BUDGET SU	MMARY						
68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 72 Total Appropriation 73 Unappropriated Balance	67												
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance			Beginning Fund Balance			The total on I	ine 70 must eaus	al the total on line	74				
70 TOTAL REVENUE (68 + 69) 0 0 71								. ,					
71				0	0								
72 Total Appropriation 73 Unappropriated Balance				· -	-								
73 Unappropriated Balance			Total Appropriation										
	74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended I	Budget		1	REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	4.000CR	1.353CR		40		Other County		20 / 10 10	
2	02000	as of July 1	4,000CR	*****	1,353CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1,,,,,,,,,		.,	42			†		-
4		Taxes-Suplemental	+			43	431100	Base Support Program	+		
5		Taxes-Emergency	1			44		Transportation Support			
6	411400		1			45		Except Child/SED Support			
7		Taxes-Cooperative	-			46		Border Tuition Support	+		
8		Taxes-Tuition	+			47		Tuition Equivalency	+		
9			+			48		Benefit Apportionment	+		
10		Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility	-			50		Driver Education Prog.	-		
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax	-		
15		, ,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	10CR	10CR		59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	49,000CR	49,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	15,000CR	15,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	13,000CR	13,000CR		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	70,000CR	70,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR	10,000CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	80,000CR	*****	80,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u></u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	157,010CR	*****	157,010CR
36	419300	Transportaion Fees				75			7		_
37	419900	Other Local				76	460000	TRANSFERS IN	3,641CR	8,625CR	
38		TOTAL OTHER LOCAL **	77,010CR	*****	77,010CR	77				,	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	77.010CR		77.010CR			(Lines 1 + 74 + 76)	164,651CR		166,988CR

							-			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 290

BUDGET EXPENDITURES

July 1, 2	2013 -	June	30,	201
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						outy 1, 20	io - duric do,	2014				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ğ					•		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	164,651	166,988	56,193	14,766	2,029	94,000				
44	720	Community Services Program										
45	730	Enterprise Operations	_	_								
46	700	TOTAL NON-INSTRUCTION**	164,651	166,988	56,193	14,766	2,029	94,000	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>-</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
57 58	900	TOTAL OTHER SERVICES	0	0	0	0	0_	0	0	0	U _	U
59		-										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	164,651	166,988	56,193	14,766	2,029	94,000	0	0	0	0
61		(Lines 14141141140101)	104,001	100,000	00,100	14,700	2,020	54,000				
62	950	Contingency Reserve										
02	000	(5% of Line 60)										
63		(676 6. 26 66)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	164,651	166,988								
65			, , , , ,	,								
L												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		-										
68		Beginning Fund Balance	4,000CR	1,353CR_	The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	160,651CR	165,635CR								
70		TOTAL REVENUE (68 + 69)	164,651CR	166,988CR								
71												
72		Total Appropriation	164,651	166,988								
73		Unappropriated Balance										
74	1	TOTAL ADDDODDIATION (70.70)	404.054	400 000								

166,988

164,651

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	569,615CR	569,540CR		40		Other County	<u> </u>		
2		as of July 1	569,615CR	*****	569,540CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>	1	,	42	_		T -		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		=				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19	_	_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	9,950CR	9,950CR		59	443000	Direct Restricted Fed.			
21				_		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73				_	
35		Contributions/Donations				74		TOTAL REVENUES **	9,950CR	*****	9,950CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	24,500CR	24,337CR	
38		TOTAL OTHER LOCAL **	9,950CR	*****	9,950CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	9,950CR		9,950CR			(Lines 1 + 74 + 76)	604,065CR		603,827CR

Line Code			EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
Line Code			EXPENDITURES	Current real	Amended	100	200						800
1 512 Elemetary School Prog.	Line	Code	Functions/Programs	Rudget	Rudget	Salaries	Renefits						Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 621 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Autil School Prog. 12 546 Detention Center Prog. 13 547 Autil School Prog. 14 550 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1			Daaget	Daaget	Galaries	Deficito	OCI VICCO	Materials	Objects	redirentent	oddgillollt	Transicis
3 517 Alternative School Prog.	2	515	Secondary School Prog										
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog.	_												
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 0 <td></td>													
7 524 Giffed & Talented Prog.													
8 531 Interscholastic Prog.		524	Gifted & Talented Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	8	531	Interscholastic Prog.										
10 541 Surmer School Prog	9												
12 546 Detention Center Prog.	10	541											
12 546 Detention Center Prog.	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18													
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.													
23 632 District Admin Prog.													
24 25 641 School Administration Prog. 26 30 651 Business Operation Prog. 30 28 655 Central Service Prog. 30 30 29 656 Admin Tech Services Prog. 30													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 110,000 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 9 655 Central Service Prog. 9 656 Central Services Prog. 9 9 656 Admin Tech Services Prog. 9			 										
27 651 Business Operation Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 110,000 110,000 37 682 Pupil-Activity Trans. Prog. 110,000													
29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 110,000 110,000 37 682 Pupil-Activity Trans. Prog. 110,000 110,000		651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 110,000 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 10 10 36 681 Pupil-To School Trans. Prog. 110,000 37 682 Pupil-Activity Trans. Prog. 110,000													
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 110,000 110,000 37 682 Pupil-Activity Trans. Prog. 10,000 110,000		667	Security Program										
37 682 Pupil-Activity Trans. Prog.		L	<u>-</u>										
37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.				110,000	110,000					110,000			
38 683 General Transportation Prog.			Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72 73

74

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

						July 1, 20	13 - Julie 30,	2014				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	110,000	110,000	0	0	0	0	110,000	0	0	0
42		_										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		T										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		T										
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	110,000	110,000	0	0	0	0	110,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)				•		•		•		
63		_										
64		TOTAL APPROPRIATION										
l		(Line 60 + Line 62)	110,000	110,000								
65			,	,								
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	1	Poginning Fund Palance	560 615CD	560 540CD	The total or	lin - 70	al the total on line	7.4				

569,615CR

34,450CR

604,065CR

110,000

494,065

604,065

569,540CR

603,827CR

110,000

493,827

603,827

34,287CR

BUDGET

	REVENUES	
July 1.	2013 - June 30, 2014	

		REVENUES	Current Year	Amended	l Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	<u> </u>		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		1	-	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			-	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		
19		_				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T -	T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T -	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Purchased Supplies Capital Debt Insurance-		1		T T									
Line Code			EXPENDITURES	Current Year	Amended	100	200						800
1 512 Elemetary School Prog.						.							
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
519 Vocational-Technical Prog.		515	Secondary School Prog.										
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gilfed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 16 611 Attend-Guidance-Health Prog													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 0 0 0 0 0 15 611 Attend-Guidance-Health Prog 1													
7 524 Gifted & Talented Prog.													
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10	541	Summer School Prog.										
13	11		Adult School Prog.										
14 500		546	Detention Center Prog.										
15	13		<u>L</u>										
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		Γ										
21 623 Instruction-Related Tech Prog	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32	664	Maint-Student Occupied Bldgs										
35													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
		T											

FUND NO: 424

BUDGET EXPENDITURES

July 1	1, 2013	- June	30,	2014
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EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 100							July 1, 20	13 - Julie 30,	2014				
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers			EXPENDITURES	Current Year	Amended	100	200						800
40	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.							•			
42	40												
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44													
45 730 Enterprise Operations			Child Nutrition Program										
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0			Community Services Program										
47			Enterprise Operations	_									
48 810 Capital Assets-Student Occ 49 811 Capital Assets-Non Student Occ 50 800 TOTAL CAPITAL ASSETS PROG** 0		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
Section Student Occ Section Student Occ Section Student Occ Section Se													
SO 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0													
51 52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 900 TOTAL OTHER SERVICES *** 0				_									_
52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt. 54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53 912 Debt Services ProgInt. 54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56													
54 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 920 Transfers Out 920 Transfers Out 920 Total Other Services ** 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
55 920 Transfers Out 56 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0													
56 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 61													
57 900 TOTAL OTHER SERVICES ** 0 </td <td></td> <td>920</td> <td>Transfers Out</td> <td></td>		920	Transfers Out										
58			TOTAL OTHER OFFILES										
59		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-										
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			TOTAL EVDENDITUDES **										
61	60			0	0	_	_	0	_	_	0		0
	61		(Lines 14+41+47+49+57)	U		0	U		0	U	0	U _	0
		050	Contingonou Bosonio										
(5% of Line 60)	02	950											
63 (376 of Line 60)	63		(370 01 Elile 00)										
64 TOTAL APPROPRIATION			L TOTAL APPROPRIATION										
(Line 60 + Line 62) 0 0	04			0	0								
65 (Line 60 + Line 62)	65		(Line oo : Line oz)			-							
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67 BODGET COMMUNICATION BODGET COMMUNICATION CONTRACTOR			202021 001411411411			1 20202100							
68 Beginning Fund Balance The total on line 70 must equal the total on line 74			Beginning Fund Balance			The total on I	ine 70 must eau	al the total on line	74				
69 Revenues + Transfers In						1							
70 TOTAL REVENUE (68 + 69) 0 0				0	0	1							
71 10 10 10 10 10 10 10				-		1							
72 Total Appropriation			Total Appropriation			1							
73 Unappropriated Balance			Unappropriated Balance			1							
74 TOTAL APPROPRIATION (72+73) 0 0				0	0	1							

BUDGET REVENUES

	KEVENUES	
July 1.	2013 - June 30, 2014	

		REVENUES	Current Year	rent Year Amended Budget			T	REVENUES	Current Year	Amended I	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	17,792CR	17,033CR		40		Other County	 		
2		as of July 1	17,792CR	*****	17,033CR	41	420000		0	*****	0
3	411100			_		42			_		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5						44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10						49		Other State Support			
		Taxes-Plant Facility	50,000CR	50,000CR		50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	50.000CR	*****	50.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15	_	<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17						56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24						63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000		0	*****	0
34	419100	Rentals				73			1		
35		Contributions/Donations				74		TOTAL REVENUES **	50,000CR	*****	50,000CR
36						75			T,	† †	,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	†	*****	
		(Line 13 + 38)	50.000CR		50.000CR			(Lines 1 + 74 + 76)	67.792CR		67,033CR

							_			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

17,792CR

50,000CR

67,792CR

41,500

26,292

67,792

17,033CR

50,000CR

67,033CR

41,500

25,533

67,033

72 73

74

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

		Cuty 1, 2010 Cutto CO, 2011											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							-				
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48 _	810	Capital Assets-Student Occ	41,500	41,500					41,500				
49	811	Capital Assets-Non Student Occ								_			
50	800	TOTAL CAPITAL ASSETS PROG**	41,500	41,500	0	0	0	0	41,500	0	0	0	
51		<u> </u>											
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56	000	TOTAL OTHER OFFICE #											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58 _		+ -											
59		TOTAL EXPENDITURES **											
60		(Lines 14+41+47+49+57) **	41,500	41,500	0	0	0	0	41,500	0	0	0	
61		(Lines 14+41+47+49+57)	41,500	41,500		0		U	41,500		U _	0	
62	950	Contingency Reserve											
02	950	(5% of Line 60)											
63		(5% of Life 60)											
64		TOTAL APPROPRIATION											
04		(Line 60 + Line 62)	41,500	41,500									
65		Line oo + Line oz)	41,500	41,500									
55													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		DODGET GOMMAN			BODOLIOC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
68		Reginning Fund Balance	17 702CP	17 033CP	The total on line 70 must equal the total on line 74								

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	d Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>		_	42	_				<u> </u>
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15		Τ				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64					
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66					
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		_	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	_				
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	<u> </u>					72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74	1	TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75	<u> </u>	<u>L</u> .			
37	419900	Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	1				
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

							-			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

FUND NO: 430

BUDGET EXPENDITURES

July 1, 2013 - June 3

EXPENDITURES Current Year Amended 100 200 300 400 500 600 700 800 100					July 1, 2013 - Julie 30, 2014											
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers			EXPENDITURES	Current Year	Amended	100	200						800			
40	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services			Retirement	Judgment	Transfers			
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0		691	Other Support Services Prog.							•						
42	40															
43		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
44																
45 730 Enterprise Operations			Child Nutrition Program													
46 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0			Community Services Program													
47			Enterprise Operations	_												
48 810 Capital Assets-Student Occ 49 811 Capital Assets-Non Student Occ 50 800 TOTAL CAPITAL ASSETS PROG** 0		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0			
Section Student Occ Section Student Occ Section Student Occ Section Se																
SO 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0																
51 52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt.				_									_			
52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt. 54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56		800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
53 912 Debt Services ProgInt. 54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56																
54 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 920 Transfers Out 920 Transfers Out 920 Total Other Services ** 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>																
55 920 Transfers Out 56 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0																
56 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0																
57 900 TOTAL OTHER SERVICES ** 0 </td <td></td> <td>920</td> <td>Transfers Out</td> <td></td> <td></td> <td colspan="9"></td>		920	Transfers Out													
58			TOTAL OTHER OFFILES													
59		900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-													
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			TOTAL EVDENDITUDES **													
61	60			0	0	_	_	0	_	_	0		0			
	61		(Lines 14+41+47+49+57)	U		0	U		0	U	0	U _	0			
		050	Contingonou Bosonio													
(5% of Line 60)	02	950														
63 (376 of Line 60)	63		(370 01 Elile 00)													
64 TOTAL APPROPRIATION			L TOTAL APPROPRIATION													
(Line 60 + Line 62) 0 0	04			0	0											
65 (Line 60 + Line 62)	65		(Line oo : Line oz)			-										
66 BUDGET SUMMARY BUDGET SUMMARY	66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67 BODGET COMMUNICATION BODGET COMMUNICATION CONTROL OF			202021 001411411411			1 20202100										
68 Beginning Fund Balance The total on line 70 must equal the total on line 74			Beginning Fund Balance			The total on I	ine 70 must eau	al the total on line	74							
69 Revenues + Transfers In						The total of mile to make equal the total of mile 14										
70 TOTAL REVENUE (68 + 69) 0 0				0	0	0										
71 10 10 10 10 10 10 10				-												
72 Total Appropriation			Total Appropriation			1										
73 Unappropriated Balance			Unappropriated Balance													
74 TOTAL APPROPRIATION (72+73) 0 0				0	0											

BUDGET REVENUES

		UES	
July 1.	2013 - Ju	ine 30.	2014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	332,046CR	331,501CR		40		Other County			
2	02000	as of July 1	332.046CR	*****	331,501CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	002,010011	+		42	120000		†	_	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				<u> </u>		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	712000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	-			53		Rev in Lieu of/Ag Equip Tax			
15	+10000	Charty: Delinquent Taxes				54		Other State Revenue			
16	414100	Tuition - Individuals				55	+55000	Other State Revenue			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57	+30000	TOTAL STATE	+	_	
19	414300	Tullion-Out of State Districts				57 58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	5.735CR	5,735CR		59		Direct Restricted Fed.			
21	413000	Lamings on investments	3,733CK	3,733CK		60		Title I - ESEA			
22	416100	School Food Service				- 60 61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education	-		
	410900	Other Food Sales				64		Child Nutrition Reimb.	-		
25 _	447400	-				65		Title VI-B			
26		Admissions/Activities Bookstore Sales				66		Other Indirect Fed. Prog.			
27		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
28 _		School Fees & Charges					440000		_	*****	0
29						68	440000	TOTAL FEDERAL **	0	******	0
30	41/900	Other Student Revenues				69	454000	D			
31	440400					70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets	+	*****	
33	440400					72	450000	TOTAL OTHER **	0	*****	0
34	419100			10.0005=		73				*****	
35		Contributions/Donations		18,000CR		74		TOTAL REVENUES **	5,735CR	*****	23,735CR
36		Transportaion Fees				75	<u> </u>	<u> </u>			
37	419900	Other Local		*****		76	460000	TRANSFERS IN	1,650CR	1,650CR	
38		TOTAL OTHER LOCAL **	5,735CR		23,735CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	5,735CR		23,735CR			(Lines 1 + 74 + 76)	339,431CR		356,886CR

BUDGET EXPENDITURES

July 1	1, 2013	- June	30,	2014
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							-			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

Total Appropriation

72 73

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

72,000

267,431

339,431

72,700

284,186

356,886

FUND NO: 710

BUDGET EXPENDITURES

July 1	1, 2013	- June	30,	2014
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				July 1, 2013 - Julie 30, 2014											
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.													
40 41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0			
42	600	TOTAL SUPPORT SERV.	U	0	U	U	0	U	U	U	U	0			
43	710	Child Nutrition Program													
44	720	Community Services Program	72,000	72,700			72,700								
45	730	Enterprise Operations	<u> </u>				_								
46	700	TOTAL NON-INSTRUCTION**	72,000	72,700	0	0	72,700	0	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ TOTAL CAPITAL ASSETS PROG**	0		0	0			0	0	0	0			
50 51	800	TOTAL CAPITAL ASSETS PROG	0	0		0	0	0_	0						
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56		<u> </u>													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58		_													
59		TOTAL EXPENDITURES **													
60		(Lines 14+41+47+49+57) **	72,000	72,700	0	0	72,700	0	0	0	0	0			
61		(Lilles 14+41+47+49+37)	72,000	72,700			72,700	0	0		0				
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
	<u> </u>	(Line 60 + Line 62)	72,000	72,700											
65															
66		BUDGET SUMMARY			BUDGET SUMMARY										
67 68		Designing Fund Palance	332,046CR	331,501CR	1CP The total on line 70 must equal the total on line 74										
69	 	Beginning Fund Balance Revenues + Transfers In	7,385CR	25,385CR											
70		TOTAL REVENUE (68 + 69)	339,431CR	25,365CR_ 356,886CR											
71		TOTAL NEVEROL (00 + 09)	555,45 TCK	330,000CK											
72		Total Appropriation	70,000	70 700											

BUDGET REVENUESJuly 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	656,178CR	656,123CR	_	40	429000	Other County			-
2		as of July 1	656,178CR	*****	656,123CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_	_	42			_		-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	<u> </u>	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55			+		
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			†	T	-
19						58 _	442000	Indirect Unrestricted Fed.	+		
20	415000	Earnings on Investments	13.200CR	13,200CR		59		Direct Restricted Fed.	+		
21			10,200011	10,200011		60		Title I - ESEA	1		
22	416100	School Food Service				61 -		Title VI, ESEA-Innovative Pr	+		
23		Meal Sales: Non-Reimb.	-			62		Perkins III-Voc Tech Act	-		
24		Other Food Sales	+			63		Adult Education	+		
25	110000_		-			64		Child Nutrition Reimb.	-		
26	417100	_ Admissions/Activities	+			65 _		Title VI-B	+		
27		Bookstore Sales	+			66	445900	Other Indirect Fed. Prog.	+		
28		Clubs, Org. Dues, Etc.	-			67		Impact Aid - P.L. 874	-		
29		School Fees & Charges	-			<u> </u>	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues	-			69	440000	TOTALTEBLIAL	+		
31	417300	Other Otagent Nevertues	+			70	451000	Proceeds: Bonds,Capital Leases	+		
32	418100	Community Service	+			71		Sale of Fixed Assets	+		
33	710100	_ Community oct vice	+			— / · · -	450000		0	*****	0
34	419100	Rentals	+			73	70000	TOTAL OTTILIN	+		<u> </u>
35		Contributions/Donations	+			74		TOTAL REVENUES **	13,200CR	*****	13,200CR
36		Transportaion Fees	+			75		I OTAL ALVENOLO	10,20001	+	10,20001
37		Other Local	+			75 - 76 -	460000	TRANSFERS IN	+		
38	713300	TOTAL OTHER LOCAL **	13.200CR	*****	13.200CR	77	+00000	ITANOI LIVO IIV	+		
39	410000	TOTAL LOCAL **	13,200CR	*****	13,200CK	78	400000	BAL.+ REVENUE + TRANS.	+	*****	
39	410000	(Line 13 + 38)	13.200CR		13.200CR	10	400000	(Lines 1 + 74 + 76)	669.378CR		669.323CR
1	ì	(LINE 13 + 30)	13,200CR		13,200CR		1	(Lines 1 + /4 + /0)	1 009,378CR		009.323CR

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

FUND NO: 720

	•				_			-				
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	3,300	3,300			3,300					
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,300	3,300	0	0	3,300	0	0	0	0	0
15				,			,					
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	_											
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	1									
29	656	Admin Tech Services Prog.	1									
30	661	Bldg-Care Prog. (Custodial)	1									
31	663	Maint-Non Student Occupied	1									
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	+									
34	667	Security Program	1									
35												
36	681	L Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+									
- 50	_ 000 _	Conoral Hansportation Frog.										

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

65

66 67

72 73

74

BUDGET EXPENDITURES

FUND NO: 720

		.^г		ווט	U	ヽĽIJ		
July	1.	20	13	- Ju	ıne	30.	201	4

						oury 1, 20	io duric oo,	2011				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		-							-	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48		Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	3,300	3,300								3,300
56	<u> </u>											
57	900	TOTAL OTHER SERVICES **	3,300	3,300	0	0	0	0	0	0	0	3,300
58		<u>-</u>										
59												
60		TOTAL EXPENDITURES **										
		_(Lines 14+41+47+49+57) **	6,600	6,600	0	0	3,300	0	0	0	0	3,300
61	_	_										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	6.600	6.600								

BUDGET SUMMARY

656,123CR 13,200CR

669,323CR

6,600

662,723

669,323

656,178CR

13,200CR

669,378CR

6,600

662,778

669,378

The total on line 70 must equal the total on line 74

BUDGET

REVENUES
July 1, 2013 - June 30, 2014

		REVENUES	Current Year	Amended	Budget	1		REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	19,116CR	19,115CR		40	429000	Other County	†		
2		as of July 1	19,116CR	*****	19,115CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			<u> </u>		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		-				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	335CR	335CR		59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	<u> </u>	<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	335CR	*****	335CR
36	419300	Transportaion Fees				75			1		
37		Other Local				76	460000	TRANSFERS IN	1,650CR	1,650CR	
38		TOTAL OTHER LOCAL **	335CR	*****	335CR	77			,	,	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	335CR		335CR			(Lines 1 + 74 + 76)	21,101CR		21,100CR

BUDGET

	Е	XPE	NDIT	UR	ES	
July	1,	2013	- Ju	ne :	30,	2014

							-			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

74

FUND NO: 725

BUDGET EXPENDITURES

July 1, 2	2013 -	June	30,	201
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						outy 1, 20	10 - Julie 30,	2014				
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51		<u>_</u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0 _
58		_										
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	<u> </u>	_										
62	950	Contingency Reserve										
		(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	19,116CR	19,115CR_	The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	1,985CR	1,985CR								
70		TOTAL REVENUE (68 + 69)	21,101CR	21,100CR								
71												
72		Total Appropriation										
73		Unappropriated Balance	21,101	21,100								
7.4		TOTAL ADDDODDIATION (70.70)	04 404	04 400								

21,100

21,101

BUDGET REVENUES

	KEVENUES	
Julv 1.	. 2013 - June 30. 20	014

		REVENUES	Current Year	Amended	Budget			REVENUES	Current Year	Amended	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	_	40	429000	Other County	†		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42			†		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8		Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19		Γ				58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75		L			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

BUDGET EXPENDITURESJuly 1, 2013 - June 30, 2014

							-			-	-	
		EXPENDITURES	Current Year	Amended	100	200	300	400	500	600	700	800
					.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7		Gifted & Talented Prog.										
8		Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22		Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	ı											

74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 810

BUDGET EXPENDITURES

July 1,	2013 -	- June	30,	201
---------	--------	--------	-----	-----

		Guly 1, 2010 Gullo 66, 2014										
		EXPENDITURES	Current Year	Amended	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40		_										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0 _	0 _
47		_										
48 _	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ								L		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51 _	044											
52	911	Debt Services ProgPrinc.										
53 54	912 913	Debt Services ProgInt.										
55	920	Debt Serv Prog-Refnded Debt Transfers Out										
56	920	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	900	TOTAL OTHER SERVICES	0		0	-		0				
59		 -										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(Ellies 14:41:47:45:07)										
62	950	Contingency Reserve										
02	300	(5% of Line 60)										
63		(670 61 26 66)										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65			<u> </u>	•								
1												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1	•						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71	1	 			1							

SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET ALL FUNDS CHALLIS JT SCHOOL DISTRICT #181

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2011-2012	2012-2013	2013-2014	2013-2014	2011-2012	2012-2013	2013-2014	2013-2014	
#01		Beginning Balances	36,949CR	513CR	0	0	2,877,570CR	2,922,650CR	3,031,583CR	3,072,156CR	
#39		Local Revenue	351,310CR	333,688CR	490,100CR	481,500CR	239,790CR	277,368CR	221,160CR	240,792CR	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55	State Revenue		2,759,072CR	2,562,913CR	2,540,400CR	2,540,936CR	1,732CR	47,616CR	43,741CR	6,311CR	
#68	Federal Revenue		5,109CR	115,092CR	0	0	818,250CR	698,763CR	335,441CR	358,090CR	
#72	Other Sources		0	5,382CR	0	0	7,000CR	16,350CR	0	0	
#76		Transfers	158,310CR	433,029CR	282,927CR	308,810CR	262,692CR	236,643CR	139,011CR	146,632CR	
		TOTALS ***	3,310,750CR	3,450,617CR	3,313,427CR	3,331,246CR	4,207,034CR	4,199,390CR	3,770,936CR	3,823,981CR	
				GENERAL M	I & O FUND		ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2011-2012	2012-2013	2013-2014	2013-2014	2011-2012	2012-2013	2013-2014	2013-2014	
#60	100	Salaries	2,009,724	2,038,491	1,836,934	1,821,740	300,218	262,327	276,789	320,080	
#60	200	Benefits	633,608	617,629	644,220	646,491	95,390	71,639	90,627	93,021	
#60	300	Purchased Services	308,260	338,347	315,946	307,045	113,566	79,584	113,772	127,716	
#60	400	Supplies & Materials	137,849	129,953	173,760	183,750	142,348	150,198	167,940	169,274	
#60	500	Capital Outlay	50,672	68,990	180,390	205,040	328,010	185,492	185,032	179,019	
#60	600	Debt Retirement	0	0	0	0	0	0	0	0	
#60	700	Insurance & Judgments	53,139	40,835	42,466	42,648	835	844	900	1,000	
#60	800	Transfers	116,985	124,702	119,711	124,532	304,017	544,971	302,227	330,910	
#62	_	Contingency Reserve	0	0	0	0	0	0	0	0	
#73		Unappropriated Balances	513	91,670	0	0	29,922,650	2,904,335	2,633,649	2,602,961	
		TOTALS ***	3,310,750	3,450,617	3,313,427	3,331,246	31,207,034	4,199,390	3,770,936	3,823,981	
	•		* All	transfers-in and tra	ansfers-out should	I net to zero.			<u>-</u>		
			*** DETUDN TUIC		TATE DEDADTM	ENT OF FOUCATI	ON1 ***				

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