



Kahakai Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 09:33:19.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,089,376	\$ 0	\$ 0	\$ 2,089,376
			Casual/Hourly	\$ 334,055	\$ 0	\$ 0	\$ 334,055
			Current Expenses	\$ 99,970	\$ 0	\$ 0	\$ 99,970
		42101 total		\$ 2,523,401	\$ 0	\$ 0	\$ 2,523,401
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 51,008	\$ 0	\$ 0	\$ 51,008
		42104 total		\$ 181,594	\$ 0	\$ 0	\$ 181,594
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 418,709	\$ 418,709
			Classified	\$ 0	\$ 0	\$ 188,548	\$ 188,548
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 236,940	\$ 236,940
		42112 total		\$ 0	\$ 0	\$ 844,197	\$ 844,197
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,290	\$ 192,290
			42113 total		\$ 0	\$ 0	\$ 192,290
	Gen-WSF				\$ 2,704,995	\$ 0	\$ 1,036,487
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 206,604	\$ 0	\$ 0	\$ 206,604
			Current Expenses	\$ 3,575	\$ 0	\$ 0	\$ 3,575
		17101 total		\$ 797,816	\$ 0	\$ 0	\$ 797,816
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 797,816	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	17790	Essa Migrant Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total			\$ 0	\$ 0	\$ 0	\$ 0
		18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0		
	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0		
	18902 total			\$ 130,586	\$ 0	\$ 0	\$ 130,586	
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 130,586	\$ 0	\$ 0	\$ 130,586
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,633,397	\$ 0	\$ 1,036,487	\$ 4,669,884	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	