

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	345.00	282.45	(62.55)
102	Basic Education - Grades 4-8	151.00	146.37	(4.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.00	61.77	4.77
112	ESE Support Level I, II & III in Grades 4-8	24.00	45.16	21.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	91.00	89.39	(1.61)
254	ESE Support Level IV	-	1.01	1.01
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>668.00</u>	<u>626.31</u>	<u>(41.69)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	380.54	311.54	(69.00)
102	Basic Education - Grades 4-8	151.00	146.37	(4.63)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.87	68.13	5.26
112	ESE Support Level I, II & III in Grades 4-8	24.00	45.16	21.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	108.65	106.73	(1.92)
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	0.86	0.86
300	Vocational Education Grades 7-12	-	-	-
		<u>727.06</u>	<u>682.43</u>	<u>(44.63)</u>