

NICEVILLE HIGH SCHOOL
COST CENTER - 0211
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	4.00	5.44	1.44
103	Basic Education - Grades 9-12	1,536.00	1,497.70	(38.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	2.00	0.86	(1.14)
113	ESE Support Level I, II & III in Grades 9-12	266.00	268.46	2.46
130	ESOL/Intensive English	-	6.97	6.97
254	ESE Support Level IV	2.00	1.84	(0.16)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	188.00	154.25	(33.75)
		<u>1,998.00</u>	<u>1,935.52</u>	<u>(62.48)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2018-2019 Adj. Proj. <u>Final Conference</u>	2018-2019 <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	4.00	5.44	1.44
103	Basic Education - Grades 9-12	1,536.00	1,497.70	(38.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	2.00	0.86	(1.14)
113	ESE Support Level I, II & III in Grades 9-12	266.00	268.46	2.46
130	ESOL/Intensive English	-	8.26	8.26
254	ESE Support Level IV	7.24	6.66	(0.58)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	188.00	154.25	(33.75)
		<u>2,003.24</u>	<u>1,941.63</u>	<u>(61.61)</u>