

BOB SIKES ELEMENTARY SCHOOL
COST CENTER - 0051
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	501.00	486.18	(14.82)
102	Basic Education - Grades 4-8	224.00	252.11	28.11
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	67.26	12.26
112	ESE Support Level I, II & III in Grades 4-8	51.00	47.75	(3.25)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	8.00	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.24	0.24
300	Vocational Education Grades 7-12	-	-	-
		840.00	861.54	21.54

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	554.61	538.20	(16.41)
102	Basic Education - Grades 4-8	224.00	252.11	28.11
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.89	74.46	13.57
112	ESE Support Level I, II & III in Grades 4-8	51.00	47.75	(3.25)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.91	9.70	(1.21)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.33	1.33
300	Vocational Education Grades 7-12	-	-	-
		901.41	923.55	22.14