

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	381.43	393.00	11.57
102	Basic Education - Grades 4-8	168.14	174.50	6.36
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.79	70.59	4.80
112	ESE Support Level I, II & III in Grades 4-8	57.19	52.06	(5.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	4.00	2.00
254	ESE Support Level IV	7.00	2.80	(4.20)
255	ESE Support Level V	1.00	0.06	(0.94)
300	Vocational Education Grades 7-12	-	-	-
		<u>682.55</u>	<u>697.01</u>	<u>14.46</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	399.74	411.86	12.12
102	Basic Education - Grades 4-8	168.14	174.50	6.36
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.95	73.98	5.03
112	ESE Support Level I, II & III in Grades 4-8	57.19	52.06	(5.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	4.80	2.40
254	ESE Support Level IV	25.38	10.15	(15.23)
255	ESE Support Level V	5.06	0.30	(4.76)
300	Vocational Education Grades 7-12	-	-	-
		<u>726.86</u>	<u>727.65</u>	<u>0.79</u>