

School Enrollment Projection

Grades	Number of Students				
	Year 1 2021-2022	Year 2 2022-2023	Year 3 2023- 2024	Year 4 2024-2025	Year 5 2025- 2026
K	44	44	44	44	44
1	44	44	44	44	44
2	44	44	44	44	44
3	44	44	44	44	44
4	44	44	44	44	44
5	44	44	44	44	44
6		44	44	44	44
7			44	44	44
8				44	44
9					
10					
11					
12					
Total Students	264	308	352	396	396
Classes per grade	2	2	2	2	2
Average number of students per class	22	22	22	22	22

(Note! Provide additional columns if you will not reach full enrollment by year five.)

Student Demographics: Provide your estimated student demographics below.

	Low Income%	Special Education %	English Language Learners (ELL) %
Projected Demographics	41%	10%	5%