

School Enrollment Projection

| Grades | Number of Students | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Year 1 2019-2020 | Year 2 2020-2021 | Year 3 2021-2022 | Year 4 2022-2023 | Year 5 2023-2024 |
| K | 65 | 65 | 65 | 65 | 65 |
| 1 | 65 | 65 | 65 | 65 | 65 |
| 2 | 65 | 65 | 65 | 65 | 65 |
| 3 | 65 | 65 | 65 | 65 | 65 |
| 4 | | 65 | 65 | 65 | 65 |
| 5 | | | 65 | 65 | 65 |
| 6 | | | | 65 | 65 |
| Total Students | 260 | 325 | 390 | 455 | 455 |
| Classes K/1 | 5 | 5 | 5 | 5 | 5 |
| Classes 2/3 | 5 | 5 | 5 | 5 | 5 |
| Classes 4/5/6 | | 3 | 5 | 7 | 7 |
| Average number of students per class | 26 | 26 | 26 | 26 | 26 |

Student Demographics: Provide your estimated student demographics below.

| | Low Income% | Special Education % | English Language Learners (ELL) % |
|-------------------------------|-------------|---------------------|-----------------------------------|
| Projected Demographics | 50% | 20% | 10% |