

	Regular Instruction 1110	Special Programs1200	Vocational Education 1300	Other Instructional Programs 1400	Alternative Education 1442	NP SCHOOL PROG IU TITLE I 1500	Higher Education 1700
100 salaries	3,694,784	1,303,524	119,833	22,996	132,593	-	-
210 Group Insurance	1,019,852	232,447	43,119	-	48,034	-	-
230 PSERS Retirement	1,006,784	346,422	32,895	7,073	35,936	-	-
220 Social Security	240,040	77,022	7,762	1,621	8,488	-	-
240 Tuition Reimbursement	9,795						
250 Unemployment Comp	\$2,265						
260 Workers' Compensation	45,701	5,183	541	302	471		
290 Other Benefits	\$2,306						
322 Prof Ed Serv IU	24,454	707,539	-	-	-	22,704	-
324 Prof Ed Serv Employee Training & Dev	\$0						
329 Prof Ed Serv Other	\$44,801	\$462,123					
330 Other Prof Serv		\$536		\$93			
340 Technical Services							
350 Security/Safety Services							
390 Other Purchased Prof and Technical Services							
410 Cleaning Services							
420 Utility Services							
430 Repairs & Maintenance	\$551						
440 Rentals							
450 Construction Services							
460 Extermination Services							
490 Other Purchased Property Services							
561 Tuition to Other School District In State	4,967	621,018	-	188,289			
562 Tuition to PA Charter Schools	\$1,000,479	\$391,650					
564 Tuition to Career & Technology Centers			\$466,040				
566 Tuition to Higher Education/Technical Inst							\$52,242
567 Tuition to Approved Private Schools (APS)							
568 Tuition to PRRI Detention Centers	26,752	146,043	-	6,675			
569 Tuition Other							
510 Student Transportation Services	\$302						
513 Transportation Contracted Carriers							
516 Student Transportation Services IU							
520 Insurance General							
523 General Property and Liability Insurance							
529 Other Insurance							
530 Communications							
549 Other Advertising/Public Relations							
550 Printing And Binding							
580 Travel	\$341	\$1,717					
594 IU Payment by Withholding Childrens Prog		\$7,159					
595 IU Payment by Withholding							
599 Other Misc Purchased Services							
610 General Supplies	153,820	6,043			405		
630 Food	1,318						
640 Books And Periodicals	\$558	\$2,759					
650 Supplies & Fees - Technology Related	\$32,433	\$1,576					
620 Energy							
751 Equipment - Original							
761 Equipment - Replacement	\$488						
810 Dues and Fees	\$26	\$560					\$9,851
830 Interest							
880 Refund of Prior Years Receipts							
890 Miscellaneous Expenditures		\$487					
910 Redemption of Principal							
930 Fund Transfer							
933 Athletic Fund Transfer							
	\$7,312,818	\$4,313,808	\$670,189	\$227,051	\$225,926	\$22,704	\$62,093

	READY TO LEARN 1800	Support Services 2100	Support Services Instructional staff 2200	Support Services Administrative 23	Support Services Pupil Health 2400	Support Services Business 2500	Operations Maintenance Services 2600	Student Transportation Services 2700
100 salaries	247,264	449,217	82,819	787,803	83,789	207,441	331,001	-
210 Group Insurance	41,886	72,244	23,182	172,910	29,414	80,314	60,311	-
230 PSERS Retirement	67,999	126,702	21,193	184,358	21,919	48,865	85,221	-
220 Social Security	15,052	28,249	5,109	43,288	5,233	11,768	19,148	-
240 Tuition Reimbursement			67,387			131		
250 Unemployment Comp								
260 Workers' Compensation		1,744	346	3,443	256	1,046	1,241	
290 Other Benefits								
			6%	14%	0%	50%	0%	0%
322 Prof Ed Serv IU	-			590	-	-	-	-
324 Prof Ed Serv Employee Training & Dev			\$5,904					
329 Prof Ed Serv Other			\$6,454					
330 Other Prof Serv			\$62	\$3,379	\$13,871	\$159	\$954	
340 Technical Services								
350 Security/Safety Services							\$154,399	
390 Other Purchased Prof and Technical Services			18,638	42,884	-	150,789	-	-
410 Cleaning Services							\$20,641	
420 Utility Services							\$44,199	
430 Repairs & Maintenance							\$269,043	\$460
440 Rentals						\$7,784	\$2,678	
450 Construction Services								
460 Extermination Services							\$3,805	
490 Other Purchased Property Services							\$1,655	
561 Tuition to Other School District In State								
562 Tuition to PA Charter Schools								
564 Tuition to Career & Technology Centers								
566 Tuition to Higher Education/Technical Inst								
567 Tuition to Approved Private Schools (APS)								
568 Tuition to PRRI Detention Centers								
569 Tuition Other								
510 Student Transportation Services								
513 Transportation Contracted Carriers								\$280,813
516 Student Transportation Services IU								\$461,772
520 Insurance General								
523 General Property and Liability Insurance							\$39,369	
529 Other Insurance							\$687	
530 Communications				\$6,482			\$5,279	
549 Other Advertising/Public Relations				\$1,631				
550 Printing And Binding								
580 Travel				\$656		\$89		
594 IU Payment by Withholding Childrens Prog								
595 IU Payment by Withholding								
599 Other Misc Purchased Services			\$306					
610 General Supplies			57,617	2,944	4,105	1,797	60,973	
630 Food				53	41			
640 Books And Periodicals			\$231		\$1,619			
650 Supplies & Fees - Technology Related								
620 Energy							\$208,021	
751 Equipment - Original				777	125			
761 Equipment - Replacement							\$7,247	
810 Dues and Fees		\$875	\$55	\$11,202		\$9,788	\$148	
830 Interest						\$21,474		
880 Refund of Prior Years Receipts								
890 Miscellaneous Expenditures						\$964		
910 Redemption of Principal								
930 Fund Transfer								
933 Athletic Fund Transfer	\$372,202	\$679,031	\$289,303	\$1,262,399	\$160,372	\$542,410	\$1,316,022	\$743,045

	IT Services 2900	Student Activities 3200	Community Services 3300	Debt Services 5100	Interfund Transfer 5200	3000	5000	Fund 40 5000
100 salaries	162,909	161,634	15,703	-	-	-	-	-
210 Group Insurance	50,515	23	-	-	-	-	-	-
230 PSERS Retirement	51,064	22,207	65	-	-	-	-	-
220 Social Security	13,932	7,069	15	-	-	-	-	-
240 Tuition Reimbursement								
250 Unemployment Comp								
260 Workers' Compensation	610							
290 Other Benefits								
	30%							
322 Prof Ed Serv IU	-	-	-	-	-	-	-	-
324 Prof Ed Serv Employee Training & Dev								
329 Prof Ed Serv Other								
330 Other Prof Serv								
340 Technical Services								
350 Security/Safety Services								
390 Other Purchased Prof and Technical Services	89,987	-	-					
410 Cleaning Services								
420 Utility Services								
430 Repairs & Maintenance								
440 Rentals	\$44,321	\$1,396						
450 Construction Services								
460 Extermination Services								
490 Other Purchased Property Services		\$827.38						
561 Tuition to Other School District In State								
562 Tuition to PA Charter Schools								
564 Tuition to Career & Technology Centers								
566 Tuition to Higher Education/Technical Inst								
567 Tuition to Approved Private Schools (APS)								
568 Tuition to PRRI Detention Centers								
569 Tuition Other								
510 Student Transportation Services								
513 Transportation Contracted Carriers		\$3,229						
516 Student Transportation Services IU								
520 Insurance General								
523 General Property and Liability Insurance								
529 Other Insurance		\$9,636						
530 Communications	\$48,254							
549 Other Advertising/Public Relations								
550 Printing And Binding								
580 Travel								
594 IU Payment by Withholding Childrens Prog								
595 IU Payment by Withholding								
599 Other Misc Purchased Services								
610 General Supplies	37,532	1,479	1,239					
630 Food								
640 Books And Periodicals	\$3,654							
650 Supplies & Fees - Technology Related								
620 Energy								
751 Equipment - Original	282,008							
761 Equipment - Replacement	\$19,528							
810 Dues and Fees								\$1,489
830 Interest								\$1,283,750
880 Refund of Prior Years Receipts								
890 Miscellaneous Expenditures								
910 Redemption of Principal				\$31,138				\$1,298,870
930 Fund Transfer								
933 Athletic Fund Transfer								
	\$804,314	\$207,501	\$17,022	\$31,138	\$0	\$0	\$0	\$2,584,109