

**Acalanes High School
Boys Tennis Budget
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.5	Carryover Balance	18-19 Carryover	\$641
	Athletic Boosters	Discretionary and Allocated Funding	\$3,245
	Athletic Boosters	Long term capital, court resurfacing	\$33,000
	Athlete Contribution	Boys Tennis player contribution(\$295 per player)	\$7,375
TOTAL REVENUE 19-20			\$44,261

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.5	Coaches Salaries	Head Coaches	\$5,486
	Equipment	Balls	\$975
	Equipment	Overgrips, net, wind screens, umbrellas	\$2,065
	Facilities	Court washing	\$500
	Tournament Entries	Tournament entry fees	\$300
	Awards	Senior Day & Season Ending Awards	\$380
	Athletic Boosters	Long term capital, court resurfacing	\$33,000
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$500
	Administrative Cost	Credit card charge at 4%	\$295
	PAL	Program at large (\$30 per player)	\$750
TOTAL EXPENDITURES 19-20			\$44,251

Part 3: Additional/Optional Expenses

Team Uniform	Uniform shirt	\$29
Team Uniform	Uniform shorts	\$44
Team Apparel	Long sleeve practice shirt	\$33
Team Apparel	Optional Hooded Sweatshirt	\$56
Fresno Tournament	Selected athletes only	\$250

Part 4: Total Player Contribution

Participation Contribution	\$295
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*Paid for by the AHS Athletic Boosters