Ohlast		Strategic Planning Budget	Sub-Committee: Technology			
Object Code	School	Description	Estimated Cos			-
			2011-12	2012-13	2013-14	2014 - 15
700	High	Update computer desktops in libraries	2011-12	50,000	50,000	2014 - 15
700	Middle	Update computer desktops in libraries			00,000	
700	High	Update computer desktops in computer labs		45,000	45,000	
700	High	Update computer desktops in computer labs				
700	High	Update teacher laptops	400,000	200,000	200,000	
700	Middle	Update teacher laptops				
700	Elementary	Update teacher laptops				
700	High	Update student laptops, netbooks, ipads=portable computing device		550,000	550,000	
700	Middle	Update student laptops, netbooks, ipads≕portable computing device				
700	Elementary	Update network switches (RH, ST, PF, CH, PH, RR Station, Hall Elton)	90,000			W-1-
700	High	Update network WAPS and WAP management per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED	90,000			w mat.
700	Middle	Update network WAPS and WAP management per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED		90,000		
700	Elementary	Update network WAPS and WAP management per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED			90,000	

700	High Middle	Classroom Projection and Sound Devices per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED Classroom Projection and Sound Devices per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED		250,000		
700		ES/Year 5-2 ES and ALT ED Classroom Projection and Sound Devices per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED		250,000		
		Classroom Projection and Sound Devices per level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED		250,000		
	Middle	level Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and ALT ED]		
	Middle	ES/Year 5-2 ES and ALT ED				
700		COTTOUT OF LO AITU ALT LD				
700		Emerging technologies-per level Year 1-HS/Year			250,000	
700 l		2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and				
700	High	ALT ED		400 000		
		Emerging technologies-per level Year 1-HS/Year		100,000		
	i	2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-2 ES and				
700	Middle	ALT ED			100.000	
700					100,000	
700	Middle	Update network servers		30,000		
700		Update network servers		20,000	00.000	
500 E		Bandwidth - Cable (ST, CH, PF, RH, PH)	75,000		20,000	
		District Software-Office Software per level Year 1-				
	1	HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-				
600	High	2 ES and ALT ED		30,000		
		District Software-Office Software per level Year 1-	<u> </u>	30,000	<u> </u>	
		HS/Year 2-MS/Year 3-3 ES/Year 4-3 ES/Year 5-				
600	Middle	2 ES and ALT ED		ĺ	30,000	
	<u> </u>	District Software-Operating System per level			00,000	
	[Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3	ĺ			
600		ES/Year 5-2 ES and ALT ED		25,000	İ	
	.	District Software-Operating System per level		20,000		
	}	Year 1-HS/Year 2-MS/Year 3-3 ES/Year 4-3		Ì		
		ES/Year 5-2 ES and ALT ED			25,000	
	System I	ncrease Technology Support Staff - 1 person	75,000		20,000	
	System I	ncrease Technology Support Staff - 1 person		75,000		
	System I	Upgrade Business Office computers		12,000		
700 :	System [Replace IT van		30,000		

600	System	Library Media Software	Included in Sustained Services Budget	7		
TOTAL				+		
S			1,812,000	1,465,000	1,510,000	:
		CUMMULATIVE TOTALS		1,660,000	1,705,000	
		RECURRING EXPENSES		Section 1997 (1997)	entre en entre en estable () en en entre en	<u>र प्रत्यान्य र प्राथमित्राम् स्थापन्त</u>