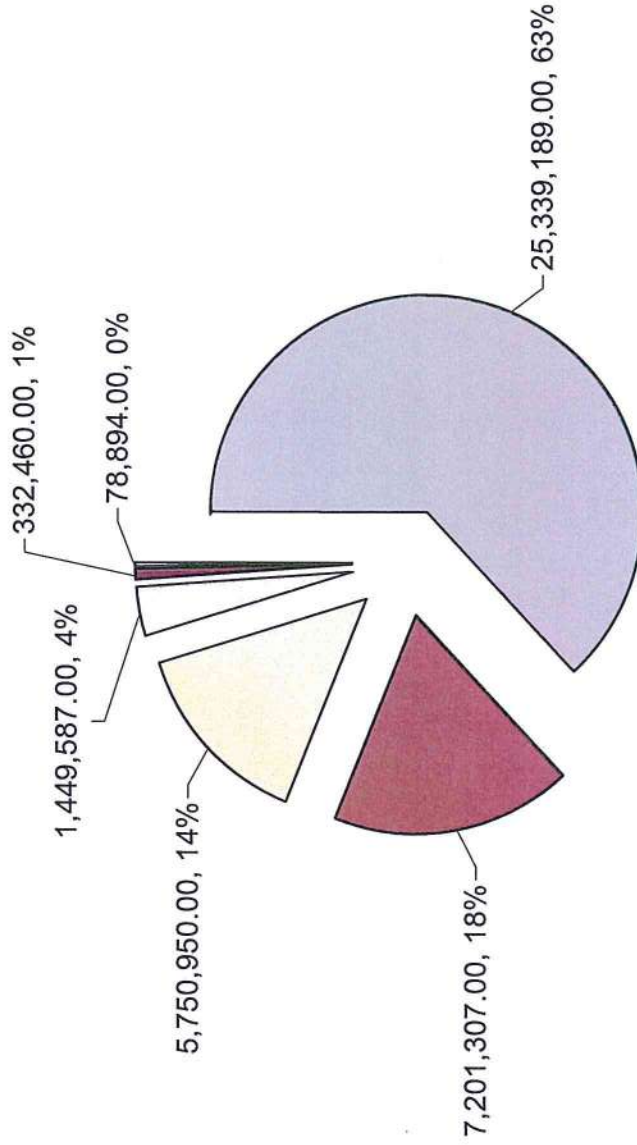


Brookfield Public Schools		Adopted		Adopted		Proposed		%		2014-15		2015-16	
Superintendent's Proposed Budget		2013-14		2014-15		2015-16		Chg		FTE		FTE	
Super Object Summary		\$		\$		\$		Chg		FTE		Chg	
Super Object													
100 - SALARIES		24,203,236.00	24,214,446.00	25,339,189.00	1,124,743.00	4.64%	354.88	361.38	6.50				
200 - EMPLOYEE BENEFITS		6,709,164.00	7,231,000.00	7,201,307.00	-29,693.00	-0.41%							
300 - PURCH SERVICES		5,183,687.00	5,387,454.00	5,750,950.00	363,496.00	6.75%							
600 - SUPPLIES & MATLS		1,449,088.00	1,427,555.00	1,449,587.00	22,032.00	1.54%							
700 - CAPITAL & EQUIP		256,007.00	259,535.00	332,460.00	72,925.00	28.10%							
800 - DUES, FEES & OTHER		493,818.00	60,480.00	78,894.00	18,414.00	30.45%							
TOTALS:		38,295,000.00	38,580,470.00	40,152,387.00	1,571,917.00	4.07%	354.88	361.38	6.50				



2015-16 Superintendent's Budget by Super Object: Total Budget = \$40,152,387.00



- 100 - SALARIES
- 200 - EMPLOYEE BENEFITS
- 300 - PURCH SERVICES
- 600 - SUPPLIES & MATLS
- 700 - CAPITAL & EQUIP
- 800 - DUES, FEES & OTHER