Budget03a

Model OB17-01 2016-17 Adopted Budget

Fiscal Year 2016/17

Fund 010 General Fund

Revenue	Description	Amount	Percentage of Sources
8012	Education Protection Act (EPA)	7,414,636	100.00%
	Total Revenue	7,414,636	100.00%
Expenditure	Description	Amount	Percentage of Sources
1000 Certificated Sal	aries		
1100	Teacher	5,489,610	74.04%
	Total 1000	5,489,610	74.04%
3000 Employee Bene	fits		
3101	STRS, certificated positions	694,826	9.37%
3301	OASDI/Medicare/Alternative, ce	75,624	1.02%
3401	Health & Welfare Benefits, cer	1,024,208	13.81%
3501	SUI, certificated positions	2,632	.04%
3601	Work Comp Ins, certificated po	127,736	1.72%
	Total 3000	1,925,026	25.96%
	Total Expenditure	7,414,636	100.00%
	+ Revenues - Expenditures - Budgeted Reserves & Fund Bal = Unappropriated Balance	7,414,636 7,414,636 0 0	
	Starting Balance	0	
	+ Total Revenues		
	· Total Nevenues	7,414,636	
	= Total Sources	7,414,636	
Expenditure			Percentage o Sources
Expenditure 1000	= Total Sources	7,414,636	-
1000 2000	= Total Sources Description Certificated Salaries	7,414,636 Amount 5,489,610	Sources 74.04% %
1000 2000 3000	= Total Sources Description	7,414,636 Amount	Sources 74.04% % 25.96%
1000 2000 3000 4000	= Total Sources Description Certificated Salaries	7,414,636 Amount 5,489,610	Sources 74.04% % 25.96% %
1000 2000 3000 4000 5000	= Total Sources Description Certificated Salaries	7,414,636 Amount 5,489,610	Sources 74.04% % 25.96% %
1000 2000 3000 4000 5000 6000	= Total Sources Description Certificated Salaries	7,414,636 Amount 5,489,610	Sources 74.04% % 25.96% % %
1000 2000 3000 4000 5000	Employee Benefits	7,414,636 Amount 5,489,610 1,925,026	74.04% % 25.96% % %
1000 2000 3000 4000 5000 6000	= Total Sources Description Certificated Salaries	7,414,636 Amount 5,489,610	Sources 74.04% % 25.96% % %

 Selection
 Grouped by Account Type, (Org = 625, Restricted? = Y, Control? = N, Fund = 010, Object = 1-8, Resource = 1400, Object Digit = 4)
 ESCAPE
 ONLINE