Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA Name

Contact Name and Title

Farmerville Unified School District

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

- 1. LEA-Wide
- 2. Schoolwide
- 3. Limited to Unduplicated Student Group(s).

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA-Wide

Actions/Services	Source	Budget Reference	Amount
2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$639,189
English Learners		Salaries	
Foster Youth			
Low Income			
LEA-wide			
All Schools			
2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$127,088
English Learners		Salaries	
Foster Youth			
Low Income			
LEA-wide			
All Schools			
2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$165,648
English Learners		Salaries	
Foster Youth			
Low Income			
LEA-wide			
All Schools			
	2017-2018. English Learners Foster Youth Low Income LEA-wide All Schools 2017-2018. English Learners Foster Youth Low Income LEA-wide All Schools 2017-2018. English Learners Foster Youth Low Income LEA-wide All Schools	2017-2018.Supplemental and ConcentrationEnglish LearnersFoster YouthLow IncomeLEA-wideAll SchoolsSupplemental and Concentration2017-2018.Supplemental and ConcentrationEnglish LearnersFoster YouthLow IncomeLEA-wideAll SchoolsSupplemental and ConcentrationEnglish LearnersFoster YouthLow IncomeSupplemental and ConcentrationLEA-wideSupplemental and ConcentrationEnglish LearnersSupplemental and ConcentrationFoster YouthSupplemental and ConcentrationLEA-wideLearnersFoster YouthLow IncomeLearnersFoster YouthLow IncomeLEA-wideLEA-wideSupplemental and Concentration	2017-2018.Supplemental and Concentration1000-1999: Certificated Personnel SalariesEnglish LearnersFoster Youth Low IncomeSupplemental and Concentration1000-1999: Certificated Personnel Salaries2017-2018.Supplemental and Concentration Foster Youth Low Income1000-1999: Certificated Personnel SalariesEnglish LearnersSupplemental and Concentration Salaries1000-1999: Certificated Personnel Salaries2017-2018.Supplemental and Concentration LeA-wide All Schools1000-1999: Certificated Personnel Salaries2017-2018.Supplemental and Concentration LeA-wide Low Income LEA-wideSupplemental and Concentration Salaries1000-1999: Certificated Personnel Salaries2017-2018.Supplemental and Concentration Low Income LEA-wideSupplemental and Concentration Salaries1000-1999: Certificated Personnel SalariesEnglish Learners Foster Youth Low Income LEA-wideSupplemental and Concentration Salaries1000-1999: Certificated Personnel Salaries

See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$86,927
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2018-2019.	Supplemental and Concentration	4000-4999: Books And Supplies	\$440,842
Students Served:	English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2018-2019.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$86,000
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2018-2019.	Supplemental and Concentration	4000-4999: Books And Supplies	\$610,993
Students Served:	English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			

See description for	2017-2018.	Supplemental and Concentration	5800: Professional/Consulting	\$115,000
Students Served:	English Learners		Services And Operating Expenditures	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	5800: Professional/Consulting	\$38,829
Students Served:	English Learners		Services And Operating Expenditures	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	4000-4999: Books And Supplies	\$25,00
Students Served:	ed: English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$107,525
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2018-2019.	Supplemental and Concentration	2000-2999: Classified Personnel	\$76,554
Students Served:	English Learners		Salaries	·
	Foster Youth			

	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	5800: Professional/Consulting	\$232,943
Students Served:	English Learners		Services And Operating Expenditures	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			

	Actions/Services	Source	Budget Reference	Amount
See description for	2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$260,151
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$185,652
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$105,789
Students Served:	English Learners		Salaries	. ,
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			

Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$307,937
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$54,654
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2018-2019.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$1,679,901
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
purchase two buses basic services and a environment for out home-to-school tra the size of the distr attendance and add one shade structure Farmersville JHS. Se	n safety and connectedness we will s to increase above and beyond the add additional safety to the learning ar unduplicated students. Although nsportation is not required based on ict, it is provided to increase ditional safety. Additionally, purchase e to ensure student safety at ee annual update for more information.	Supplemental and Concentration	6000-6999: Capital Outlay	\$236,000
Students Served:	English Learners			
	Foster Youth			
	Low Income			

Scope of Service:	LEA-wide			
Locations:				
Locations.	All Schools			
See description for	2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$431,627
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	5800: Professional/Consulting	\$80,690
Students Served:	English Learners		Services And Operating Expenditures	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2018-2019.	Supplemental and Concentration	5800: Professional/Consulting	\$19,490
Students Served:	English Learners		Services And Operating Expenditures	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Unduplicated stude classroom aides and	notional and academic support to nts and those with disabilities, six d one Psychologist intern will be hired. for more information.	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$128,760
Students Served:	English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			

Locations: All Schools	
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Goal 3

	Actions/Services	Source	Budget Reference	Amount
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$112,072
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
programs will be pr classes. The purpos educational system	ent, advocacy, and family literacy rovided in schools and adult education se is to help parents navigate our as and help parents advocate for their help their child chart a pathway to es	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$85,000
Students Served:	English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			

Actions/Services	Source	Budget Reference	Amount
See description for 2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$220,001
Students Served: English Learners		Salaries	

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	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	338,448
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$78,080
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
with access to cours their experience an broad course of stu	and materials to support all students ses and programs that will broaden d prepare them with 21st century skills, dy. Increased funding will provide a areer Technical Education grant	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$439,357
Students Served:	English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			

Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	1000-1999: Certificated Personnel	\$82,856
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	5800: Professional/Consulting	\$3,600
Students Served:	English Learners		Services And Operating Expenditures	
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
See description for	2017-2018.	Supplemental and Concentration	4000-4999: Books And Supplies	\$15,000
Students Served:	English Learners			
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
Locations:	All Schools			
See description for	2017-2018.	Supplemental and Concentration	2000-2999: Classified Personnel	\$9,567
Students Served:	English Learners		Salaries	<i>40,001</i>
	Foster Youth			
	Low Income			
Scope of Service:	LEA-wide			
expand CTE studen	ical Education (CTE) Coordinator to t pathways and grant opportunities. for additional information.	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$113,287
Students Served:	English Learners			
	Foster Youth			

	Low Income	
Scope of Service:	LEA-wide	
Locations:	All Schools	

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Schoolwide

See description for 2017-2018.		Supplemental and Concentration	2000-2999: Classified Personnel	\$53,765
Students Served:	English Learners		Salaries	
	Foster Youth			
	Low Income			
Scope of Service:	Schoolwide			

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Limited to Unduplicated Student Group(s)