

2020 State of the Schools



Demographics/Enrollment

586 West

585 RES

543 RMS

729 RHS

Black	5.7%
Hispanic	54.7%
White	36.8%
Other	2.8%



Russellville City

Overall Score

DISTRICT Russellville City LOCATION 1945 Waterloo Rd Russellville, AL 35653

> Visit Website (http://www.rcs.kf2.al.us) DIST. 97 NO. OF SCHOOLS 4

NCES ID 01029NO. OF STUDENTS 2466 **OPEN Yes** SCHOOL DIST. NO. OF SYSTEMS 1

GRADES No Data POVERTY No Data TITLE 1 No Data SUPPORT No Data

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ACCOUNTABILITY INDICATORS 2019

Academic Achievement

61.92

Subpopulations

College and Career Readiness

91.07%

Subpopulations

Academic Growth

99.46

Subpopulations

Chronic Absenteeism

7.41%

Subpopulations

Graduation Rate

95.83%

Subpopulations

Progress in English Language Proficiency

44.19%

Subpopulations

"A" School Districts

1.	Mountain Brook City	99	14. Muscle Shoals City	93
2.	Vestavia Hills City	97	15. Alabaster City	91
3.	Madison City	96	16. Guntersville City	91
4.	Homewood City	95	17. Shelby County	91
5.	Trussville City	95	18. Phenix City	90
6.	Piedmont City	94	19. Geneva County	90
7.	Hoover City	94	20. Houston County	90
8.	Auburn City	94	21. Enterprise City	90
9.	Hartselle City	94	22. Cullman County	90
10.	Saraland City	94	23. Madison County	90
11.	Arab City	94	24. Florence City	90
12.	Dale County	93	25. Satsuma City	90
13.	Cullman City	93	26. Brewton City	90

27. Russellville City Schools 89 (Tied with several others)



Compare Schools COMPARE UP TO FOUR SCHOOLS

SELECT A SCHOOL	SELECT A SCHOOL	SELECT A SCHOOL	SELECT A SCHOOL
Year	Year	Year	Year
2018-2019	2018-2019	2018-2019	2018-2019
System	System	System	System
Russellville City	Tuscumbia City	Sheffield City	Colbert County
School	School	School	School
Russellville City ▼	Tuscumbia City 🔻	Sheffield City 🔻	Colbert County 🔻
Compare	Compare	Compare	Compare
OVERALL SCORE - 2019	OVERALL SCORE - 2019	OVERALL SCORE - 2019	OVERALL SCORE - 2019
89	84	84	83
Grade: B	Grade: B	Grade: B	Grade: B
ACCOUNTABILITY INDICATORS 2019	ACCOUNTABILITY INDICATORS 2019	ACCOUNTABILITY INDICATORS 2019	ACCOUNTABILITY INDICATORS 2019

Academic Achievement	Academic Achievement	Academic Achievement	Academic Achievement
61.92	67.12	59.11	58.3
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Academic Growth	Academic Growth	Academic Growth	Academic Growth
99.46	93.32	94.1	89.62
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Graduation Rate	Graduation Rate	Graduation Rate	Graduation Rate
95.83%	87.85%	92.11%	92.57%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
College and Career Readiness	College and Career Readiness	College and Career Readiness	College and Career Readiness

91.07%	75.7%	76.32%	75.25%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Chronic Absenteeism	Chronic Absenteeism	Chronic Absenteeism	Chronic Absenteeism
7.41%	12.63%	14.19%	4.93%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Progress in English Language Proficiency	Progress in English Language Proficiency	Progress in English Language Proficiency	Progress in English Language Proficiency
44.19% Subpopulations	No Data	No Data	No Data
STUDENT PROFILE 2019	STUDENT PROFILE 2019	STUDENT PROFILE 2019	STUDENT PROFILE 2019
Student Demographics	Student Demographics	Student Demographics	Student Demographics

	•		•
23.11%	0.4%	1.98%	1.3%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
English Learner First Year	English Learner First Year	English Learner First Year	English Learner First Year
		•	•
4.06%	No Data	0.28%	0.22%
Subpopulations		Subpopulations	Subpopulations
Students with Disabilities	Students with Disabilities	Students with Disabilities	Students with Disabilities
9.04%	12.8%	17.78%	18.13%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Economically Disadvantaged	Economically Disadvantaged	Economically Disadvantaged	Economically Disadvantaged
			A STATE OF THE STA
33.94%		56.73%	74.51%

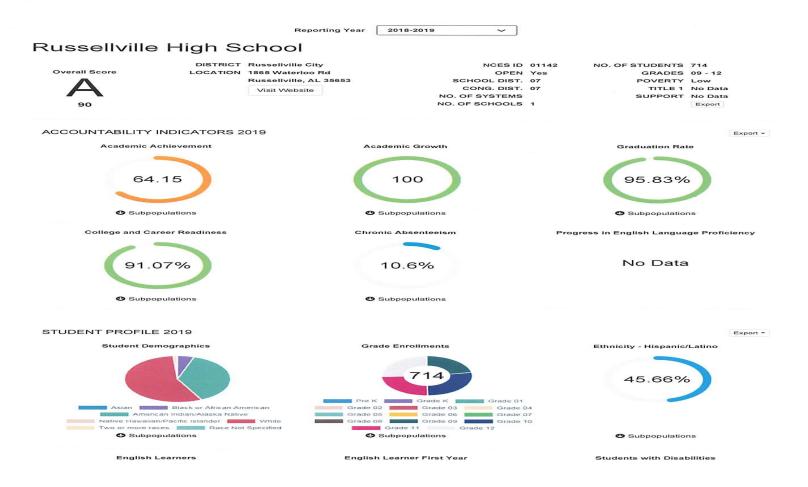
Compare Schools COMPARE UP TO FOUR SCHOOLS

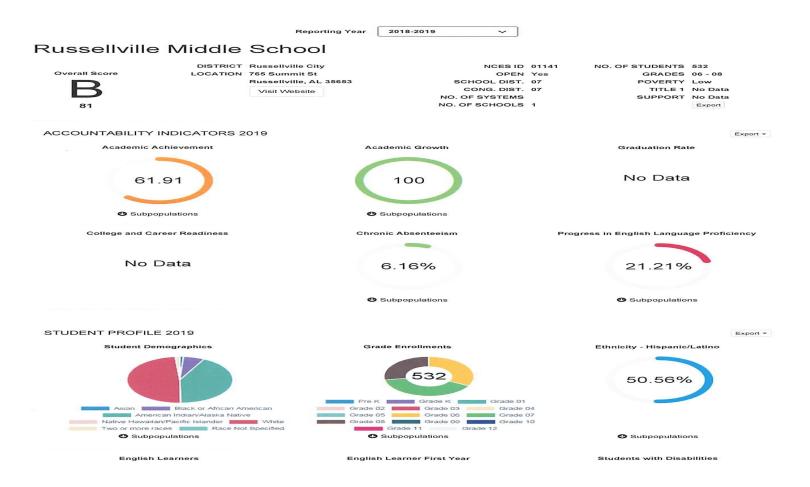
SELECT A SCHOOL	SELECT A SCHOOL	SELECT A SCHOOL	SELECT A SCHOOL
Year	Year	Year	Year
2018-2019	2018-2019	2018-2019	2018-2019
System	System	System	System
Russellville City	Auburn City ▼	Muscle Shoals ▼	Hartselle City
School	School	School	School
Russellville City ▼	Auburn City 🔻	Muscle Shoals ▼	Hartselle City ▼
Compare	Compare	Compare	Compare
OVERALL SCORE - 2019	OVERALL SCORE - 2019	OVERALL SCORE - 2019	OVERALL SCORE - 2019
89	94	93	94
Grade: B	Grade: A	Grade: A	Grade: A
ACCOUNTABILITY INDICATORS 2019	ACCOUNTABILITY INDICATORS 2019	ACCOUNTABILITY INDICATORS 2019	ACCOUNTABILITY INDICATORS 2019

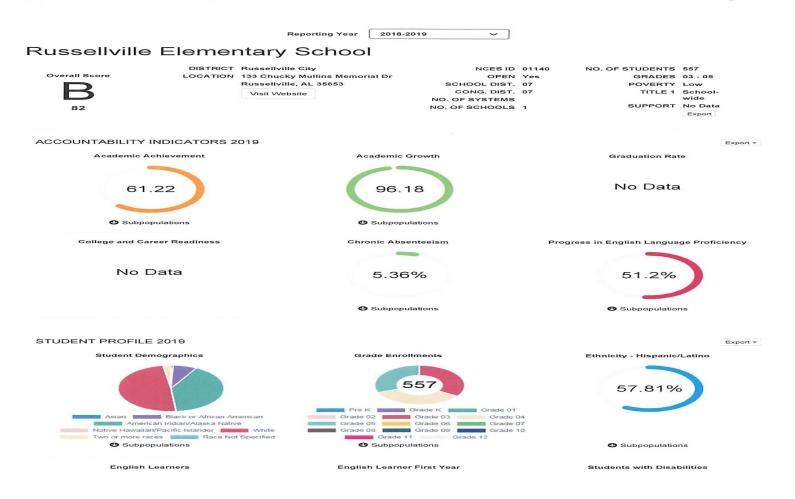
Academic Achievement	Academic Achievement	Academic Achievement	Academic Achievement
61.92	88.77	85.66	86.12
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Academic Growth	Academic Growth	Academic Growth	Academic Growth
99.46	100	94.32	100
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Graduation Rate	Graduation Rate	Graduation Rate	Graduation Rate
95.83%	95.31%	95.61%	96%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
College and Career Readiness	College and Career Readiness	College and Career Readiness	College and Career Readiness

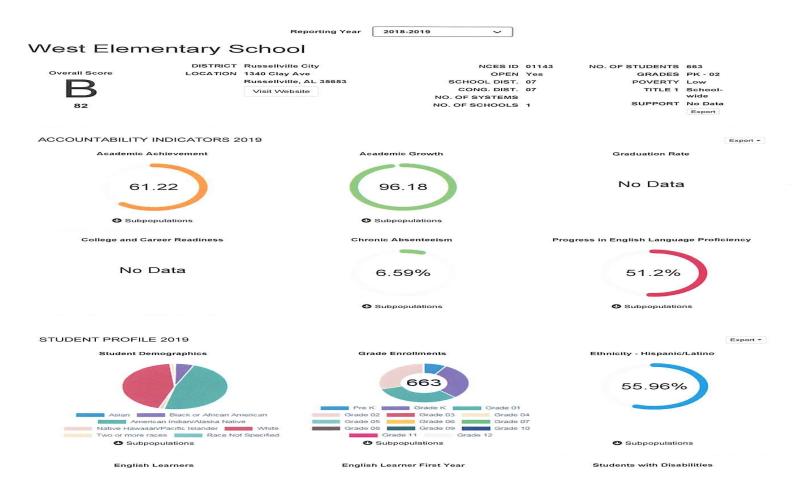
91.07%	78.96%	93.66%	92.89%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Chronic Absenteeism	Chronic Absenteeism	Chronic Absenteeism	Chronic Absenteeism
A Comment of the Comm			
7.41%	4.71%	6.98%	9.29%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
Progress in English Language Proficiency	Progress in English Language Proficiency	Progress in English Language Proficiency	Progress in English Language Proficiency
44.19%	60.78%	No Data	No Data
Subpopulations	Subpopulations		
STUDENT PROFILE 2019	STUDENT PROFILE 2019	STUDENT PROFILE 2019	STUDENT PROFILE 2019
Student Demographics	Student Demographics	Student Demographics	Student Demographics

			•
23.11%	5.62%	1.71%	0.64%
Subpopulations	Subpopulations	Subpopulations	Subpopulations
English Learner First Year	English Learner First Year	English Learner First Year	English Learner First Year
4.06%	1.74%	0.36%	No Data
Subpopulations	Subpopulations	Subpopulations	
Students with Disabilities	Students with Disabilities	Students with Disabilities	Students with Disabilities
Disabilities	Disabilities	Disabilities	Disabilities
Disabilities	Disabilities	Disabilities	Disabilities
9.04%	Disabilities 11.27%	11.89%	14.17%
9.04% Subpopulations Economically	11.27% Subpopulations Economically	11.89% Subpopulations Economically	14.17% Subpopulations Economically
9.04% Subpopulations Economically	11.27% Subpopulations Economically	11.89% Subpopulations Economically	14.17% Subpopulations Economically









Alabama Literacy Act

- Students must score above the 25th percentile on state approved reading assessment
- Teachers must assess and report 3 times a year while assessing students who are meeting benchmark goals twice a month.
- Students not meeting benchmarks are required to have specialized plans that will require parent input.
 - Parents training will be encouraged for all students not meeting benchmark.
- Schools will be required to offer after school tutoring and/or a summer reading program
- Student who still do not score above the 25th percentile will be retained by the 3rd grade up to two years starting in the 2021-22 school year.
 - This could cause a significant student enrollment bubble in those grades



Turnover

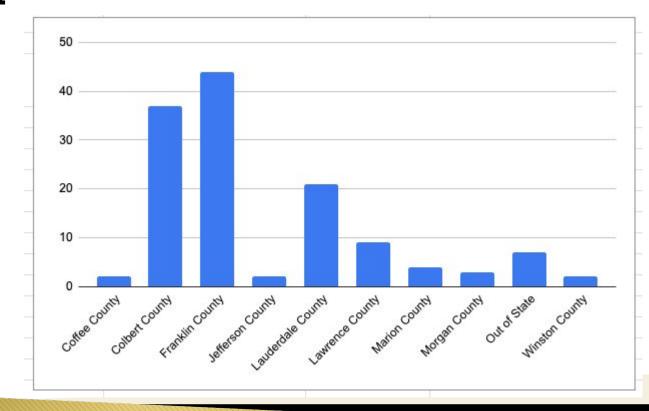
- Highest EL population in the state
- At West more than 50% of students in most classes don't speak English
- In 2016 the state launched a stringent state report card that does not take EL or poverty into consideration
- The principals and teachers in our district know that anything below a "B" is unacceptable by the community and strives for an "A"
- K-2 education is now vital to the academic success of a district where prior to the state report card and the literacy act K-2 was less intensive
- We used to have 100+ applications for elementary jobs and now it's difficult to find quality applicants
- Turnover is only going to get worse with the Alabama Literacy Act...not better
- Alabama has improved educational and accountability standards and RCS is committed to our tradition of excellence
- Some teachers are committed to the success of their school no matter the challenge and willing to change to meet those challenges...others, when given the choice prefer less difficult positions
- While education is a tough everywhere...it is much easier to meet accountability measure and show educational progress in other districts

Hiring Data

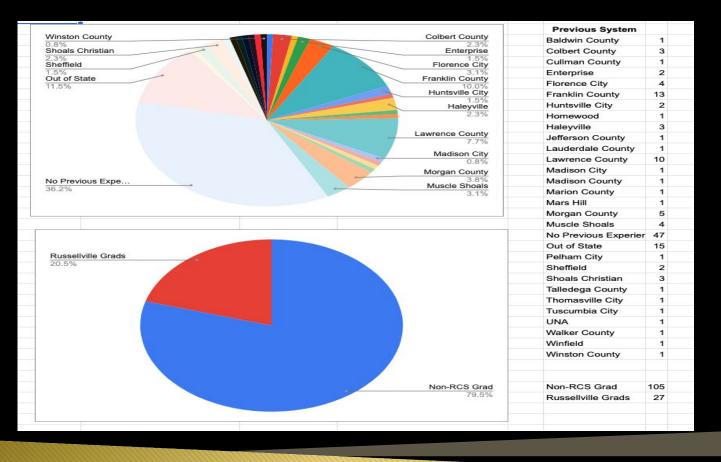
County of Residence When Hired

Coffee County 2 Colbert County 37 Franklin County 44 Jefferson County Lauderdale County 21 Lawrence County 9 Marion County Morgan County 3 Out of State Winston County

2









Financial Data

- \$4.4M 2.26 months operating balance
- Total budget \$39 million revenues/expenditures
- Total employees: 318 (195 certified & 123 support which includes Park & Rec)
 - A few new positions: Mental Health Coordinator, Maintenance Worker, &
 COVID position- 2 nurses, 2 custodians, 1 tech assistant
- Participated in bond issue w/city last Fall which refinanced existing debt, and provided \$10.5M new money to be used for RHS Renovation/Addition project
 - Increased bond payment to the City by \$157,000/year to \$850,000 per year
- STATE-LEVEL BOND ISSUE IN 2020-21 (1st in 13 years)
 - RCS portion is \$3.4M plan to use towards phase 2 of RHS project Career Tech Dept.



ADVANCEMENT & TECHNOLOGY FUNDS

- Received again this year, but not an ongoing line item \$578,471
- Allowed us to take care of several large capital projects, that couldn't have done at this time
- Allowed us to pay for a few large items that would normally come out of local funds (property insurance & SROs)
- Available for specified categories: repairs/maintenance, insuring facilities, transportation, technology, security
- We are using it for in 2020-21: WES roofing project, Pre-K building repairs & maintenance, RMS repairs-cover skylights, insurance on facilities, school resource officers
- All would have to be covered by LOCAL FUNDING, from the City of Russellville -\$1.125M million for 2020-21, if not for A & T funds



• STATE EL MONEY

- Has increased significantly! Due to efforts of ALA-EL
- 2018-19 54,369

2019-20 182,020

2020-21 352,961

- Used to fund new EL Specialist position, 2 new EL Aides, & portions of other positions, and new EL instructional program
- SSUT Simplified Sellers Use Tax
 - Sales tax now being collected from online purchases made from out of state vendors
 - Have reached an agreement w/Franklin Co Commission to share in this tax
 - W/be split .33 Franklin Co Commission, remaining .67 split between RCS & Franklin Co Schools based on student #s
 - Estimated revenue to RCS for 2020-21 \$130,000



Capital Project Highlights

RMS - New panel and plugs for charging stations in Library

RMS - New roof on Gym

RMS - New sound system in gym

RMS/RHS Bleacher Repair

West - New roof

RMS/RHS - Top coat gym floor

RHS - New LED lights in Fine Arts building

RHS - (3) new HVAC units in Cafeteria

Pre-K - Purchase of new building

RMS - New Flooring in Office/Media Center

RES - Drainage work at rear of school

Jumbotron (Football Boosters)

RHS Softball- Laser leveled and repaired outfield drainage

RHS-New High School Addition



Capital Plan

Career Tech Renovation of old CTE building 4,000,000

Russellville High New curtains, battens, etc. for Auditorium 225,000

System-Wide Paving and Curbing 200,000

West Elementary Replace double exterior steel doors (8 sets) 90,000 West Elementary Re-Modeling and insulation for all Pods 100,000

Pre-K Building New Parking Lot 100,000

System-Wide Replace computers older than 5 years 80,000

Russellville High/Career Tech Replace old welding stations (12) 25,000

Russellville High New roof coating at Baseball Stadium 70,000 Russellville High New Awnings 250,000



Russellville Elementary & West Elementary Awnings 100,000

Russellville Middle Cover skylights with metal and add entrance 365,000

System-Wide LED Lighting Renovation 300,000

System-Wide Auto light sensor switch renovation 100,000

System-Wide LED video board for the auditorium 150,000

System-Wide LED Stage lighting upgrade for the auditorium 200,000

Russellville Middle Renovate boys PE dressing area 50,000 West Elementary Plumbing and Bathroom 90,000

Pre-K Building New Roof 50,000

West Elementary Replace cafeteria flooring 100,000

System-Wide System-Wide - New fiber ring 50,000 Russellville Elementary
Replace main building roof
700,000



Russellville Middle
Outdoor PE area w/ fencing
50,000

Russellville Elementary Renovate main rear playground 100,000

West Elementary
New Turn Lane on Chucky Mullins Dr
250,000

West Elementary Re-roof kindergarten bldg. 500,000

Russellville Elementary Interior renovations (Flooring, Painting, and Doors) 60,000

TOTAL: \$5,500,000

(Not including New CTE Renovations)







Career Tech

- Computer Science
- Cosmetology
- Advanced Manufacturing / Industrial Maintenance
- Building Construction / Architecture
- Engineering
- Automotive
- Welding
- JROTC
- Health Science
- Marketing and Business Education in High School Building
- Labs
- Multi Purpose

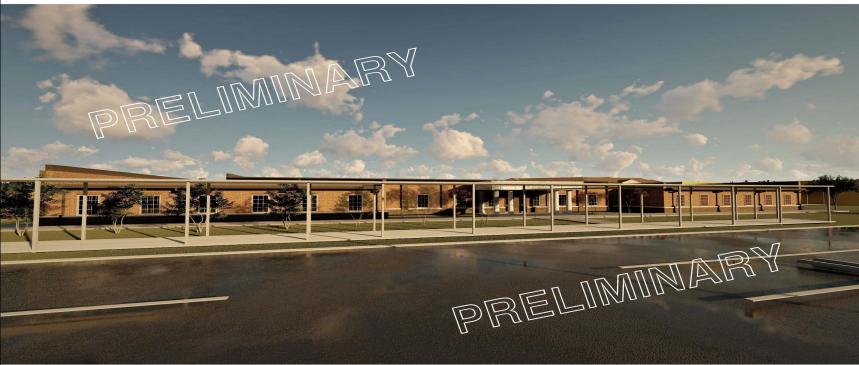


































Park & Recreation Department

- New Lights (16) for Soccer Fields (Reedtown)
- Landscaping and drainage work at Mullins Center
- Added Pea Gravel to all playgrounds
- Concrete work behind the backstops at Hal Kirby to correct a dangerous situation
- Laser-graded (leveled) and seeded fields at the Lee Complex
 - O Seeded and did drainage work at Tom Strange and Hal Kirby
- New tables at the Bishop Center and Mullins Center
- New fencing at City Lake Park
- Replaced gym and Lobby Flooring at Bishop Center
- Painted the exterior of the Bishop Center, Mullins Center, and the Canteen
- Stripped, finished and buffed the floors at Bishop Center and Canteen
- Electric Department reworked light poles, added new lights, and ran all electrical underground
- Disc Golf Course at City Lake Park
- Added/Replaced garage doors at the warehouse, purchased a new trailer, mower and two trucks











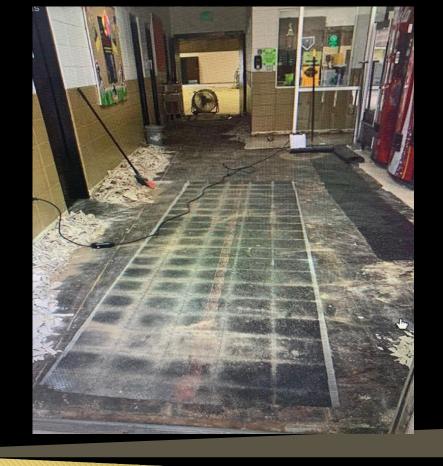




























Park and Rec Future Plans

Cross Country Course at Sloss Lake enabling us to host large CC events and bring revenue to Russellville

Archery Range

Coaching Clinics with our coaches for youth coaches and players



















English Language Learners Aides / Program

- Purchased Imagine Learning
- 2 Interpreters/aides + added one at each RMS and RHS
- Oxford Program
- Increased the number of ELL Teachers over the past year
- Revenue improved from \$50,000 to \$350,000 due to our lobbying efforts



Confirmed COVID numbers for RCS for the 2020-21 school year: Staff (15) Students (14)

West Elementary: Russellville Middle School

1 Staff Positive No Staff

No students 7 Quarantined students

2 Quarantined Students

Russellville High School

<u>Russellville Elementary</u> 1 Staff Positive

No Staff 3 Students Positive

No Students 3 Quarantined Students

5 Quarantined Students



The State of our Schools are strong thanks to a resilient and dedicated faculty and staff!

It's not easy being a Golden Tiger because of the Tradition of Excellence that our system is built on...but it "IS" GREAT TO BE A GOLDEN TIGER!

