

**Acalanes High School  
Boys Soccer  
2019-2020**

**Part 1: Revenue**

Account Number	Revenue Source	Revenue Activity	Revenue Budget
240.9	Carryover Balance	18-19 Carryover	\$0
	Community Outreach	Open Donation - community outreach	\$8,050
	Athletic Boosters	Allocated and discretionary funding	\$10,500
	Tournament	Gate Receipts	\$1,500
	Athlete Contribution	Boys Soccer Player contribution (\$60 per player)	\$3,000
<b>TOTAL REVENUE 19-20</b>			<b>\$23,050</b>

**Part 2: Expenditures**

Account Number	Expense Category	Itemized Expenditures	Expense Budget
240.9	Coaches Salaries	Coaching Staff	\$6,640
	<i>Equipment</i>	<i>Soccer balls, goals and wheels, training equipment</i>	<i>\$2,350</i>
	<i>Equipment</i>	<i>Outdoor classroom project benches</i>	<i>\$2,500</i>
	<i>Uniforms</i>	<i>Uniform set and fill-ins</i>	<i>\$2,000</i>
	Sound Crew	Game - sound crew	\$150
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$1,250</i>
	Referee Fees	League referee fees paid by ASB	\$0
	<i>Tournament Fees</i>	<i>Tournament Entry Fees and bus</i>	<i>\$1,900</i>
	<i>Medical Staff</i>	<i>Med Staff for tournament</i>	<i>\$500</i>
	Custodial Staff	Alumni Game	\$125
	Apparel	Team shirt, socks	\$3,000
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$1,000
	Administrative Cost	Credit card processing fee at 4%	\$120
	PAL	Program at large (\$30 per player)	\$1,500
<b>TOTAL EXPENDITURES 19-20</b>			<b>\$23,035</b>

**Part 3: Additional/Optional Expenses**

Apparel	Warm-up	Black 1/4 zip pull over, long sleeve with Acalanes Crest	\$65
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**Part 4: Total Player Contribution**

Participation Contribution	\$60
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*\*Paid for by the AHS Athletic Boosters*