

THOMPSON REINVENTED SCORECARD

### Bond Projects \$1,702,646

**Planned Repair Projects** 

 Priority maintenance projects: \$1,491,376

• Other repairs as funds available: \$211,270

See reverse for budgets

Property Size: 10 Acres Opened: 1981 Stansberry Elementary

Cost to Replace Value: \$8,477,556

# Utilization

Loveland, CO 80538

Student **Enrollment** 2015-16 80% 225 280 Max. Capacity

## Programs Available:

- Science Dads
- **After School Clubs**
- Watch D.O.G.S.
- Pre-school Read Aloud
- Math Club
- Homework Club
- **Student Store**

Boundary Choice In Choice Out 75 88 238

## Energy Annual Cost: \$23,264 Cost Cost/ Sq.Ft Sq.Ft Student \$104.00 50 \$0.73

**System Health Ratings:** OGood Condition

Needs Improvement

Poor Condition

Energy Star Rating

66

Structure: Solid wood building structure in good condition, but soil conditions are causing major building settling problems on south side of building.

Roofing: Replacement date: 2015-2016 Condition: 1996 Carlisle TPO roof at end of life cycle. no leaks, metal mansards. Cost: \$468,708

Flooring: Condition: Flooring and carpet in classrooms and hallways are in overall good condition. needed for cafeteria area. Cabinetry and Casework Modernization needed throughout school

**Furnishings:** Kitchen Equipment and Modernization

Heating: New boilers in 2006 bond in good condition. but efficiency and tuning needed.

Cooling: Condition: Window units are only source of AC for classrooms. Very inefficient for energy air distri-

bution system needs VAVs installed.

needed.

IT Infrastructure: Wiring status: Needs update to fiber optic cable. WAN bandwidth: 252mb/second access speed is often ineffective. WiFi capacity: 600 devices.

Landscaping: Playgrounds: Re-surfacing; Sand needs replaced with engineered wood fiber. Playground equipment - Some small equipment updates are needed. Sprinkler systems: Proper coverage

Sports Amenities: Gym floor is at end of useful life and failing; need immediate replacement.

Arts Amenities: Stage area has major setting and foundation problems. Curtain needs replacement

Fire Safety: No suppression system, need to upgrade

fire alarm system to current technology in 2017/18 at est cost of \$66,780.

Disabled Access: ADA Bathroom stalls require com-

pliance and increase in health office size.

Security: Classroom door handles: Need update to conform to 2018 code compliance.

Parking: Parking: Minimal amount of parking. Increase in spaces needed.







<sup>·</sup> Challenge to Achieve



Concrete repairs



Flooring repairs



Gym floor



Flooring

# **Current Conditions Images Priority Maintenance Projects budget:**

	терисетин	<del>γητ</del> 2,730
3	replacement.	\$442,796
	custodian equipment, daylighting, building-wide flooring	
	Stage curtain cleaning, water heaters, upgrade fire system,	
2	playground, wireless key access upgrade for security.	\$875,567
_	Replace roof, upgrade door hardware, resurface and renovate	40
1	Irrigation system upgrade, cafeteria/gym floor replacement, LED lighting project.	\$173,013

\$1,491,376

# Additional repairs as funds are available:

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9	Cafeteria table replacement, custodian equipment.	\$12,500
7	North irrigation system replacement.	\$10,364
5	Trash enclosure.	\$17,808
4	asphalt repairs, kitchen renovation.	\$170,599
	Re-stripe parking lot, landscape upgrade, exterior signage,	

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards