



Enrollment Projection 2015-2016 Compared to 2016-2017

2015-2016

PK, K, 1 CES 366
 2, 3, 4 HHES 577
 5, 6, 7, 8 WMS 855
 9, 10, 11, 12 BHS 881
 Outplaced 18

TOTAL

2,697

2016-2017

PK, K, 1 CES 376 (+10)
 2, 3, 4 HHES 511 (-66)
 5, 6, 7, 8 WMS 881 (+26)
 9, 10, 11, 12 BHS 861 (-20)
 Outplaced 18

TOTAL


2,647 (-50)

HHES is projected to have 3 less sections
 1 section reallocated to CES Grade 1
 1 section reallocated to CES Kindergarten
 1 section reallocated to HHES ↑ making the current part-time reading and part-time math specialists each full-time



Brookfield Public Schools

OFFICE OF THE SUPERINTENDENT

TO: Brookfield Board of Education
FROM: John W. Barile 
DATE: October 7, 2015
RE: Enrollment

Attached please find the current Brookfield Public School 2015-2016 student enrollment data as of October 1, 2015. The enrollment is charted below including a comparison of demographic data from last year 2014-2015. There is also comparison data for each school's enrollment. Pre-K through Grade 8 total classroom enrollment is also listed. Finally, three sub groups are compared; special education enrollment, free/reduced lunch qualification enrollment, and English language learner enrollment.

It is important to note that the information presented is accurate as of October 1, 2015. Throughout the year these figures will likely change based upon several factors, including updates to student demographic information and whether students move in or out of Brookfield. We will closely monitor enrollment over the next few months as we develop the 2016-2017 budget. Please know that we will update the Board of Education again at the November 18, 2015 regular meeting regarding enrollment and class size averages.

Enrollment Report Comparison by Section

2014-2015 2015-2016

Prepared for the 10/7/15 Board of Education Meeting
Pre-K through Grade 8 by Section

OCTOBER 1, 2014		OCTOBER 1, 2015		DIFFERENCE
PreK				
Hammer, Kim	34	Hammer, Kim	38	+4
Grade K				
Dupill, Doreen	16	Pane, Shannon	22	
Pane, Shannon	15	Larson, Elisa	21	
Knapp, Shawn	16	Knapp, Shawn	20	
Hayes, Nancy	16	Sommerfeld, Nancy	21	
Larson, Elisa	15	Jaskolka, Meredith	21	
Tuck, Michele	15	Lynch, Laura	21	
Lynch, Laura	16	Richardson, Renee	21	
Sommerfeld, Nancy	15	Tuck, Michele	21	
Jaskolka, Meredith	15			
Total	139		168	+29
Grade 1				
Richardson, Renee	17	Iamartino, AnnMarie	20	
Iamartino, MaryAnn	17	Quinsland, Olivia	20	
Sandu, Gina	18	Heineman, Katie	20	
McGee, Megan	18	Zeza, Katie	20	
Quinsland, Olivia	18	Sullivan, Brenna	20	
Sullivan, Brenna	18	Mumma, Amie	20	
Zeza, Katie	18	McGee, Megan	20	
Mumma, Amie	19	Sandu, Gina	20	
Heineman, Katie	18			
Total	161		160	-1
Total CES	334		366	+32

Enrollment Report Comparison by Section

2014-2015 2015-2016

Prepared for the 10/7/15 Board of Education Meeting
Pre-K through Grade 8 by Section

OCTOBER 1, 2014		OCTOBER 1, 2015		DIFFERENCE
Grade 2		Grade 2		
Bonapace, Anna	21	Stubbs, Laurie	19	
Naiman, Stephania	20	Laughlin, Sara	18	
Plue, Norma	20	Plue, Norma	18	
Fabbri, John	22	Steiner, Stefan	19	
Steiner, Stefan	21	Pink, Jennifer	18	
Pink, Jennifer	21	Prizio, Mollie	18	
Prizio, Mollie	22	Bonapace, Anna	18	
Stubbs, Laurie	22	Naiman, Stephania	19	
Laughlin, Sara	20	Fabbri, John	19	
Total	189	Total	166	-23
Grade 3		Grade 3		
Paltauf, Andrea	23	Ranieri, Meghan	20	
Cheris, David	23	Paltauf, Andrea	22	
Prieto, Sarah	22	Hackett, Adriana	21	
Tartaro, Shirley	22	Alberse, Kara	20	
Hackett, Adriana	22	Sarath, Jay	21	
Nelson, Jill	22	McGlynn, Meredith	21	
Ranieri, Meghan	22	Nelson, Jill	20	
Schaab, Carol	22	Tartaro, Shirley	21	
McGlynn, Meredith	22	Schaab, Carol	19	
Sarath, Jay	21			
Total	221	Total	185	-36
Grade 4		Grade 4		
Chiti, Rudolph	22	Nason, Diane	22	
Cirillo, Melissa	22	Chiti, Rudolph	23	
Lounsbury, Stephanie	20	Lounsbury, Stephanie	23	
Morgan, Lee	22	Rice, Tara	22	
Burger, Kelly	21	Cirillo, Melissa	23	
Nason, Diane	20	Marone, Dana	23	
Marone, Dana	20	Tolle, Kim	22	
Tolle, Kim	21	Walsh, Tonia	22	
Walsh, Tonia	21	Morgan, Lee	23	
		Lung, Cailin	23	
Total	189	Total	226	+37
Total HHES	599	Total HHES	577	-22

Enrollment Report Comparison by Section
2014-2015 2015-2016
Prepared for the 10/7/15 Board of Education Meeting
Pre-K through Grade 8 by Section

Grade 5		Grade 5		
Stabile, Giorgia	25	Stabile, Giorgia	22	
Bertozzi, Linda	22	Bertozzi, Linda	22	
Willinski, David	24	Willinski, David	22	
Leitch, Shannon	26	Leitch, Shannon	22	
Kupper, Emily	25	Kupper, Emily	20	
Schang, Lisa	26	Schang, Lisa	21	
Blankenship, May	25	Blankenship, May	21	
Brosious, Allen	25	Brosious, Allen	20	
LaPointe, Lucy	25	LaPointe, Lucy	21	
Total	223	Total	191	-32
Grade 6		Grade 6		
Kryspin, Kathleen	24	Klusak, Aneta	23	
FitzPatrick, James	24	Kryspin, Kathleen	22	
Vaghi, Mark	23	FitzPatrick, James	22	
Cassidy, William	24	Vaghi, Mark	23	
Llewellyn, Jean	24	Cassidy, William	22	
Petrino, Dennis	23	Llewellyn, Jean	22	
Trimandilis, Jackie	25	Petrino, Dennis	23	
Zumaeta, Marina	24	Trimandilis, Jackie	22	
Weiss, Christine	25	Zumaeta, Marina	23	
Norton, Bethene	23	Weiss, Christine	23	
Total	239	Total	225	-14
Grade 7		Grade 7		
Fitzgerald, Colby	16	Sudlow, Victoria	6	
Sudlow, Victoria	10	Fitzgerald, Colby	24	
Pomponio, Jim	17	Pomponio, Jim	23	
D'Amora, Nancy	18	D'Amora, Nancy	23	
Thursland, Laures	18	Thursland, Laures	22	
Milde, Jason	19	Milde, Jason	24	
Sullivan, Lucy	19	Sullivan, Lucy	22	
Garthwait, Jessica	20	Garthwait, Jessica	24	
Norton, Kenneth	21	Norton, Kenneth	25	
Cincotti, Caitlin	21	Cincotti, Caitlin	23	
Priestley, Tamara	17	Robinson, Elizabeth	23	
Total	196	Total	239	+43
Grade 8		Grade 8		
Flynn, Chris	22	Evans, Kiley	19	
Evans, Kiley	21	Clark, Kevin	21	
Clark, Kevin	21	Haase, Catherine	22	
Haase, Catherine	23	Ceello, Kristie	22	
Laughlin, Timothy	21	Ryan, Kayla	20	
Boon, Marsi	2	Kozak, Adam	19	
Kozak, Adam	22	Cook, Kevin	19	
Cook, Kevin	21	Reinhardt, Jonathan	19	
Reinhardt, Jonathan	23	Foster, Michael	20	
Foster, Michael	25	Corrigan, Dory	19	
Corrigan, Dory	23			
Total	224	Total	200	-24
Total WMS	882	Total WMS	855	-27
K-8 TOTAL	1815	K-8 TOTAL	1798	-17

**Enrollment Report Comparison
2014/2015-2015/2016
Prepared for the 10/7/15 Board of Education Meeting**

	October 1, 2014	October 1, 2015	Difference
Center School			
Pre-K	34	38	+4
Kindergarten	139	168	+29
First Grade	<u>161</u>	<u>160</u>	<u>-1</u>
Total	334	366	+32
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Huckleberry Hill			
Second Grade	189	166	-23
Third Grade	221	185	-36
Fourth Grade	<u>189</u>	<u>226</u>	<u>+37</u>
Total	599	577	-22
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Whisconier			
Fifth Grade	223	191	-32
Sixth Grade	239	225	-14
Seventh Grade	196	239	+43
Eighth Grade	<u>224</u>	<u>200</u>	<u>-24</u>
Total	882	855	-27

**Enrollment Report Comparison
2014/2015-2015/2016
Prepared for the 10/7/15 Board of Education Meeting**

	October 1, 2014	October 1, 2015	Difference
Pre-K through Grade 12 by Grade			
Brookfield High			
Ninth Grade	219	213	-6
Tenth Grade	228	217	-11
Eleventh Grade	215	231	+16
Twelfth Grade	<u>233</u>	<u>220</u>	<u>-13</u>
Total	895	881	-14
Outplaced	17	18	+1
Special Education			
Grand Total	2727	2697	-30
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Total Special Education	311	342	+31
Total ELL	54	69	+15
Total Free and Reduced	246	247	+1

Memorandum

To: Members of the Brookfield Board of Education
From: Maureen Ruby, Assistant Superintendent
Cc: John W. Barile, Sr., Superintendent
Date: November 4, 2015
Re: Class Size Report for the 2015-2016 School Year

Brookfield Board of Education class size guidelines:

- **Center School** 17-20 students with a target of 19 students;
- **Huckleberry Hill School** 19-21 students with a target of 20 students;
- **Whisconier Middle School** 21-23 students for grades 5 & 6 with a target of 22 students;
- **Whisconier Middle School** 20-22 students for grades 7 & 8 with a target of 21 students;
- **Brookfield High School** 19-21 students with a target of 20 students.

The class size guidelines for elective/UNAH/PE classes are as follows: Art, Family & Consumer Science, Technology Education and Music classes are 15-19 students and Music may vary depending on the ensembles; Health, Physical Education and Business classes are 21-23 students.

Brookfield High School

- English Classes: Of the 51 sections, 13 (**25%**) sections are **above** the class size guidelines of 22 students with the largest class of 28 students.
- Math Classes: Of the 57 sections, 26 (**46%**) sections are **above** the class size guidelines of 22 students with the largest class of 31 students.
- Science Classes: Of the 58 sections, 24 (**41%**) sections are **above** the class size guidelines of 22 students with the largest class of 28 students.
- Social Studies Classes: Of the 53 sections, 32 (**60%**) sections are **above** the class size guidelines of 22 students with the largest class of 31 students.
- World Language Classes: Of the 36 sections, 15 (**42%**) sections are **above** the class size guidelines of 22 students with the largest class of 30 students.

- Spanish enrollment: 528
- French enrollment: 111
- Art Classes: of the 21 art sections, 4 sections (**19%**) are **above** the guidelines;
- Career and Technical Education Classes: Of the 28 sections, 14 sections (**50%**) are **above** the class size guidelines.
- General Music Classes: Of the 14 sections of music, 8 sections (**57%**) are **above** the class size guidelines.
- Health Classes: Of the 20 sections, 12 sections (**60%**) are **above** the class size guidelines.
- Physical Education Classes: Of the 47 sections 34 sections (**72%**) are **above** the class size guidelines with the largest class at 32 students.

Whisconier Middle School

5th Grade:

§ Of the 47 sections of classes of math, literacy, science, social studies and Spanish 7 sections (**15%**) of them are **above** the recommended class size guidelines.

6th Grade:

§ Of the 50 sections of classes of math, literacy, science, social studies and Spanish 20 sections (**40%**) of them are **above** the recommended class size guidelines.

7th Grade:

§ Of the 52 sections of classes of math, literacy, science, social studies and World Language 34 sections (**65%**) of them are **above** the recommended class size guidelines.

8th Grade:

§ Of the 50 sections of classes of math, literacy, science, social studies and World Language 6 sections (**12%**) of them are **above** the recommended class size guidelines.

§ There are 5 WMS students attending a Spanish class at BHS.

21st Century Skills: Of the 18 sections in grades 6-8, 14 sections are **above** the class size guidelines. (**77%**)

Art Classes: Of the 28 sections, 12 sections are **above** the class size guidelines. **(43%)**

Performing Art Classes: Of the 28 sections, 15 sections are **above** the class size guidelines. **(54%)**

Technology Education Classes: Of the 28 sections 15 sections are **above** the class size guidelines. **(54%)**

General Music Classes: Of the 66 sections 39 sections are **above** the class size guidelines. **(59%)**

Chorus:

§ 5th Grade Chorus includes 28 students

§ 6th Grade Chorus includes 54 students

§ 7th Grade Chorus includes 47 students

§ 8th Grade Chorus includes 47 students

Band:

§ 5th Grade Band includes 59 students

§ 6th Grade Band includes 46 students

§ 7th Grade Band includes 42 students

§ 8th Grade Band includes 24 students

Physical Education Classes: Of the 110 sections, 41 sections are **above** the class size guidelines. **(37%)**

Health Classes: Of the 64 sections, there are 0 sections are **above** the class size guidelines.

*****There are 3 Physical Education teachers - because students take 3 rotations of PE a year.

There are 3 Music teachers - because students take 2 rotations of music a year. The band/chorus teachers split the rotations depending on the grade level because they have individual and group lessons.

There are 2 Health teachers - because students take 2 rotations of Health a year

Huckleberry Hill Elementary School:

- **5 of the 28** general education classes (18%) are **below** class size guidelines. Each of the classes has 18 students.
- **13 of the 28** general education classes (46%) are **within** class size guidelines (19-21 students)
- **10 of the 28** general education classes (36%) are **above** class size guidelines. Of these classes, 4 have 22 students and 6 have 23 students.

Huckleberry Hill Elementary School:

Grade 2

- **9 classes; 166 students**
 - **5 classes with 18 students**
 - **4 classes with 19 students**

Grade 3

- **9 classes; 187 students**
 - **3 classes with 20 students**
 - **5 classes with 21 students**
 - **1 class with 22 students**

Grade 4

- **10 classes; 225 students**
 - **1 class with 21 students**
 - **3 classes with 22 students**
 - **6 classes with 23 students**

Center Elementary School:

- **0 of the 16** general education classes (0%) are **below** class size guidelines of **17-20** students.
- **9 of the 16** general education classes (56%) are **within** class size guidelines of **19-21** students.
- **7 of the 16** general education classes (44%) are **above** class size guidelines of **19-21** students. Of these classes, 6 have 21 students and 1 has 22 students.

Grade K

- **8 classes; 168 students**
 - **1 class with 20 students**
 - **6 classes with 21 students**
 - **1 classes with 22 students**

Grade 1

- **8 classes; 160 students**
 - **8 classes with 20 students**

- **Please note:** Many of the classes below the minimum class size guidelines include specialized classes, i.e. special education classes, Advanced Placement classes, etc.

HHES and CES 2016/2017 Class Size Projections Submitted by John Barile 1/6/16

BOE HHES Class size guidelines (adopted, 11/18/09)
19-21 students (w/ target of 20)

HHES 2015/2016 Actual Class Size Breakdown

Grade 2	166 students	9 classes	4 classes – 19 students 5 classes – 18 students
Grade 3	188 students	9 classes	3 classes – 20 students 4 classes – 21 students 2 classes – 22 students
Grade 4	225 students	10 classes	1 class – 21 students 3 classes – 22 students 6 classes – 23 students
TOTAL	579 students	28 class sections	5 classes below guidelines 12 classes within guidelines 11 classes above guidelines

HHES 2016/2017 Class Size Projections – within guidelines

Grade 2	163 students	8 classes	3 classes – 21 students 5 classes – 20 students
Grade 3	166 students	8 classes	6 classes – 21 students 2 classes – 20 students
Grade 4	188 students	9 classes	8 classes – 21 students 1 class – 20 students
TOTAL	517 students	25 class sections	All classes within guidelines

CES 2015/2016 Class Size Actual Class Size Breakdown

BOE CES Class size guidelines (adopted, 11/18/09)
 17-20 students (w/ target of 19)

Grade K	168 students	8 classes	6 classes at 21 1 class at 22 1 class at 20
Grade 1	163 students	8 classes	5 classes at 20 3 classes at 21
TOTAL	331 students	16 class sections	All Kindergarten classes are above guidelines Grade 1, 3 classes above guidelines

CES 2016/2017 Class Size Projections

Grade K	168 students	9 classes	3 classes at 18 6 classes at 19
Grade 1	168 students	9 classes	3 classes at 18 6 classes at 19
TOTAL	336 students	18 class sections	All classes are within guidelines

**Class Size Averages
Brookfield Public Schools
Brookfield, Connecticut
1999-2016 (16-17 Projected)**

Year	K	1	2	3	4	5	6	7	8
1999-00	20.8	20.5	23.8	24.5	23.3	25.8	26.1	24.1	25.1
*2000-01	20.7	21.7	20.5	25.3	24.9	27.4	26.6	26.7	25.6
2001-02	19.0	20.9	22.4	23.8	25.9	23.5	23.4	22.6	22.6
2002-03	17.5	20.3	22.2	21.6	20.7	23.5	23.3	22.5	21.3
2003-04	19.1	22.9	22.7	22.6	22.2	23.0	24.0	22.5	22.5
2004-05	21.8	21.3	20.7	24.1	23.3	22.5	23.8	22.8	22.9
2005-06	20.1	21.1	22.6	21.0	22.2	24.7	22.6	24.8	22.5
2006-07	20.7	19.5	21.9	21.1	21.4	22.6	25.1	25.1	22.8
2007-08	18.6	19.0	22.3	20.8	21.8	20.9	23.9	24.6	26.0
2008-09	20.8	19.8	21.1	23.1	20.6	25.0	24.0	24.0	24.5
2009-10	19.6	19.8	20.3	23.9	23.8	23.2	26.0	22.4	24.8
**2010-11	18.0	18.0	23.0	24.0	23.0	25.0	24.0	21.0	24.0
2011-12	21.0	18.0	21.0	23.0	22.0	24.0	23.0	24.0	21.0
2012-2013	17.7	20.2	20.1	20.9	21.5	22.0	24.7	21.2	24.2
2013-2014	15.5	19.0	21.6	21.1	21.9	25.1	24.2	22.6	21.3
2014-2015	15.7	17.8	21.0	22.3	21.0	24.7	26.6	19.6	22.4
2015-2016	21	20	18.4	20.5	22.6	21.2	23	*23	*20
2016-2017 Projected	18.66	18.66	20.38	20.75	20.88	22.5	21.3	22.6	24.1

*Please note for the 2015-2016 school year, grades 7 and 8 are less one teacher and Kindergarten is less one teacher
 * Guidelines revised in 2000
 ** Guidelines revised in 2009

Class Size Guidelines:
 CES- 17 to 20 with a target of 19 students per class
 HHES- 19 to 21 with a target of 20 students per class
 WMS 5th & 6th Grade- 21 to 23 with a target of 22 students per class
 WMS 7th & 8th Grade- 20 to 22 with a target of 21 students per class