



WATERBURY

PUBLIC SCHOOLS

SUPERINTENDENT'S PROPOSED BUDGET 2022 – 2023

Board of Education

Ann M. Sweeney, President

Juanita P. Hernandez, Vice-President

Elizabeth C. Brown

LaToya R. Ireland

Amanda K. Nardozzi

Margaret O'Brien

Rocco F. Orso

Charles E. Pagano, Jr.

Melissa Serrano-Adorno

Thomas Van Stone, Sr.

Superintendent of Schools

Dr. Verna D. Ruffin

Deputy Superintendent of Schools

Darren M. Schwartz

Chief Financial Officer

Doreen Biolo

Chief Operating Officer (Interim)

Rosh Magfour

Table of Contents

Summary	1	Instructional Expense		Property Expense	
Regular Education		Instructional Supplies	70	General Repairs & Maintenance	100
SAW	8	Office Supplies	71	Maintenance - Service Contracts	101
WTA	10	Emergency/Medical Supplies	72	Building Rental	102
District Wide Non-Certified	32	Intake Center Supplies	73	Water	103
Attendance Counselors	32	Recruitment Supplies	74	Electricity	104
District Wide Clerical	32	Medicaid Supplies	75	Security & Safety	105
School Clerical	32	Janitorial Supplies	76	Diesel/Propane	106
Library Assistants	34	Buildings & Grounds Supplies	77	Gasoline	107
Special Education		Clothing	78	Natural Gas	108
SAW	35	Crossing Guard Uniforms	79	Furniture	109
WTA	36	Recreational Supplies	80	Office Equipment	110
Psychologists	41	Athletic Supplies	81	Plant Equipment	111
Social Workers	42	Purchased Services		Miscellaneous Expense	
Speech Pathologists	43	Professional Services	82	Car & Meal Allowance	112
ABA Therapists	44	Evaluation and Testing	83	Mattatuck Museum	113
Interpreters	45	Consulting	84	Board of Ed Commissioners	114
Paraprofessionals	45	Auditing	85	Emergency Fund	115
Clerical	54	Sport Officials	86	Mileage	116
Medicaid	54	Report Cards	87	Coaches Reimbursements	117
Administration	56	Messenger Service	88	Dues & Publications	118
Administration Clerical	57	Pupil Transportation	89	Athletic Revolving Fund	119
Fiscal Administration	58	Postage	90		
Operation & Maintenance		Telephone	91		
Administration	59	Wide-area Network	92		
Clerical	59	Out of District Tuition	93		
Skilled Maintenance	60	Outside Special Ed	94		
Maintainers	61	Tuition Reimbursement	95		
Human Resources	67	Travel Expenses	96		
School Transportation	68	Advertising	97		
Crossing Guards	68	Printing & Binding	98		
		Insurance - Athletics	99		

CITY OF WATERBURY
 BOARD OF EDUCATION
 2022-2023 Proposed Budget

	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
Salaries	\$101,935,768	\$140,502,126	\$140,592,593	\$90,467
Health Benefits Expense	\$8,082,450	\$6,094,800	\$8,094,800	\$2,000,000
Instructional Expense	\$4,536,736	\$2,446,840	\$2,500,590	\$53,750
Purchased Services Expense	\$25,542,602	\$30,509,424	\$33,721,054	\$3,211,630
Property Expense	\$9,384,067	\$8,488,716	\$8,569,402	\$80,685
Miscellaneous Expense	\$7,287,858	\$265,200	\$260,200	(\$5,000)
New Items	\$0	\$1,574,720	\$879,345	(\$695,375)
Gross Budget Proposal	\$156,769,481	\$189,881,827	\$194,617,985	\$4,736,157
Alliance Year 10 (Operating Budget)		(\$27,881,827)	\$0	\$27,881,827
Alliance Year 11 (Operating Budget)		\$0	(\$30,623,204)	(\$30,623,204)
Alliance Year 11 (Portion of ECS / Alliance Increase for Operating Budget)			(\$1,994,780)	(\$1,994,780)
General Fund 2016-2017 Surplus		(\$450,000)	(\$450,000)	\$0
General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Total Budget Proposal	\$156,769,481	\$158,375,000	\$158,375,000	\$0

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	New Items	Proposed Budget 2022-2023
	International School Grade 3 Expansion (3) Teachers	\$135,000
	Wendell Cross Grade 7 Expansion (8) Teachers	\$440,000
	Waterbury Promise Program Contribution	\$250,000
	Payroll Clerk II BOE (1)	\$54,345
	Total New Items	\$879,345

CITY OF WATERBURY
 BOARD OF EDUCATION
 2022-2023 Proposed Budget

	Salaries	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
511	Instructional Regular Payroll	\$58,092,771	\$90,190,093	\$94,507,352	\$4,317,259
511	Special Education Payroll	\$30,492,459	\$34,181,896	\$33,621,248	(\$560,648)
511	Administration Payroll	\$1,081,081	\$1,046,096	\$1,337,192	\$291,095
511	Fiscal Administration Payroll	\$446,934	\$592,955	\$604,708	\$11,753
511	Operation and Maintenance Payroll	\$6,564,504	\$8,059,161	\$8,227,737	\$168,576
511	Human Resources Payroll	\$400,409	\$696,580	\$744,327	\$47,747
511	Student Transportation Payroll	\$724,700	\$712,245	\$737,655	\$25,410
511	Adult Education Payroll	\$1,210,996	\$1,350,000	\$1,350,000	\$0
511	Operation and Maintenance Overtime	\$426,532	\$600,000	\$600,000	\$0
511	Outside Activities Overtime	\$43,986	\$250,000	\$200,000	(\$50,000)
511	Administration Overtime	\$52,343	\$40,000	\$40,000	\$0
511	Athletic & Extra Compensatory	\$697,875	\$875,000	\$875,000	\$0
511	Extra Police Protection	\$0	\$55,000	\$55,000	\$0
511	Substitute Teacher Payroll	\$559,158	\$2,000,000	\$150,000	(\$1,850,000)
511	Education Longevity	\$12,170	\$11,515	\$9,705	(\$1,810)
511	Projected Resignations/Attrition Certified	\$0	(\$931,085)	(\$2,000,000)	(\$1,068,915)
511	Projected Resignations/Attrition Non-Certified	\$0	(\$260,000)	(\$1,500,000)	(\$1,240,000)
511	Certified Early Incentive & Vacation Sick Time Buyout	\$1,129,852	\$1,032,669	\$1,032,669	\$0
	Total Salaries	\$101,935,768	\$140,502,126	\$140,592,593	\$90,467

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	Benefit Expense	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
522	Health Benefit Fund	\$8,000,000	\$6,000,000	\$8,000,000	\$2,000,000
529	Car & Meal Allowance	\$82,450	\$94,800	\$94,800	\$0
	Total Benefits	\$8,082,450	\$6,094,800	\$8,094,800	\$2,000,000

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	Instructional Expense	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
561	Instructional Supplies	\$3,786,219	\$1,620,000	\$1,620,000	\$0
561	Office Supplies	\$66,210	\$71,840	\$75,590	\$3,750
561	Emergency/Medical Supplies	\$2,472	\$2,000	\$2,000	\$0
561	Intake Center Supplies	\$3,279	\$3,500	\$3,500	\$0
561	Recruitment Supplies	\$43,324	\$50,000	\$50,000	\$0
561	Medicaid Supplies	\$11,038	\$12,500	\$12,500	\$0
561	Janitorial Supplies	\$185,620	\$200,000	\$250,000	\$50,000
561	Buildings & Grounds Supplies	\$272,334	\$300,000	\$300,000	\$0
567	Clothing	\$30,124	\$40,000	\$40,000	\$0
567	Crossing Guard Uniforms	\$1,639	\$2,000	\$2,000	\$0
569	Recreational Supplies	\$8,303	\$15,000	\$15,000	\$0
569	Athletic Supplies	\$126,176	\$130,000	\$130,000	\$0
	Total Instructional Expense	\$4,536,736	\$2,446,840	\$2,500,590	\$53,750

CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget

	Purchased Services Expense	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
533	Professional Services	\$0	\$0	\$1,500,000	\$1,500,000
533	Evaluation and Testing	\$8,703	\$12,500	\$10,000	(\$2,500)
533	Consulting	\$1,232,561	\$337,125	\$325,000	(\$12,125)
533	Auditing	\$51,988	\$52,955	\$54,000	\$1,045
539	Sport Officials	\$17,081	\$35,000	\$30,000	(\$5,000)
539	Report Cards	\$0	\$0	\$0	\$0
539	Messenger Service	\$25,418	\$24,978	\$27,000	\$2,022
551	Pupil Transportation	\$12,050,230	\$16,856,266	\$17,361,954	\$505,688
553	Postage	\$70,381	\$60,000	\$60,000	\$0
553	Telephone	\$222,249	\$250,000	\$175,000	(\$75,000)
553	Wide-area Network	\$47,269	\$93,600	\$93,600	\$0
556	Out of District Tuition	\$8,905,535	\$9,700,000	\$11,000,000	\$1,300,000
556	Purchased Services - Outside Special Ed	\$2,866,963	\$3,000,000	\$3,000,000	\$0
557	Tuition Reimbursement	\$3,545	\$6,000	\$6,000	\$0
558	Travel Expenses	\$0	\$20,000	\$5,000	(\$15,000)
559	Advertising	\$0	\$20,000	\$32,500	\$12,500
559	Printing & Binding	\$15,971	\$15,000	\$15,000	\$0
559	Insurance - Athletics	\$24,707	\$26,000	\$26,000	\$0
	Total Purchased Services Expense	\$25,542,602	\$30,509,424	\$33,721,054	\$3,211,630

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	Property Expense	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
543	General Repairs & Maintenance	\$1,137,815	\$1,263,103	\$1,330,000	\$66,897
543	Maintenance - Service Contracts	\$666,642	\$730,000	\$750,000	\$20,000
544	Building Rental	\$717,446	\$562,674	\$562,084	(\$590)
545	Water	\$178,468	\$270,000	\$250,000	(\$20,000)
545	Electricity	\$2,757,545	\$3,129,855	\$3,129,855	\$0
545	Security & Safety	\$83,784	\$125,000	\$125,000	\$0
561	Diesel/Propane	\$233,593	\$457,084	\$471,463	\$14,379
561	Gasoline	\$43,102	\$35,000	\$60,000	\$25,000
561	Natural Gas	\$1,607,859	\$1,666,000	\$1,666,000	\$0
575	Furniture	\$15,854	\$50,000	\$25,000	(\$25,000)
575	Office Equipment	\$1,872,724	\$160,000	\$160,000	\$0
575	Plant Equipment	\$69,235	\$40,000	\$40,000	\$0
575	Building Improvement	\$0	\$0	\$0	\$0
	Total Property Expense	\$9,384,067	\$8,488,716	\$8,569,402	\$80,685

CITY OF WATERBURY
 BOARD OF EDUCATION
 2022-2023 Proposed Budget

	Miscellaneous Expense	Expenditures 2020-2021	Approved Budget 2021-22	Proposed Budget 2022-2023	Inc/Dec
589	Mattatuck Museum	\$9,873	\$13,000	\$13,000	\$0
589	Board of Ed Commissioners	\$20,701	\$20,700	\$20,700	\$0
589	Emergency Fund	\$9,177	\$9,500	\$9,500	\$0
589	Mileage	\$2,732	\$20,000	\$15,000	(\$5,000)
589	Coaches Reimbursements	\$987	\$7,000	\$7,000	\$0
589	Dues & Publications	\$56,637	\$60,000	\$60,000	\$0
591	Athletic Revolving Fund	\$135,000	\$135,000	\$135,000	\$0
591	Sinking Fund	\$7,052,752	\$0	\$0	\$0
	Total Miscellaneous Expense	\$7,287,858	\$265,200	\$260,200	(\$5,000)

SALARIES

511 INSTRUCTIONAL REGULAR PAYROLL

Position Count			2022-2023
21-22	22-23		Amount
Budget	Budget		
63	65	SAW	\$8,014,412
736	752	TEACHERS	\$51,655,342
4	3	DISTRICT WIDE NON-CERTIFIED	\$392,541
3	3	ATTENDANCE COUNSELORS	\$125,373
7	5	DISTRICT WIDE CLERICAL	\$189,426
61	63	SCHOOL CLERICAL	\$1,995,081
6	6	LIBRARY ASSISTANTS -ADM SPEC	\$178,348
x	x	CAFETERIA AIDES	\$80,000
x	x	OFFICE/KINDERGARTEN AIDES	\$170,000
x	x	ALLIANCE - NON REFORM	\$30,623,204
x	x	WTA DEGREE CHANGES	\$200,000
x	x	WTA UNION PRESIDENT - REIMBURSEMENT	(\$61,375)
x	x	EDUCATIONAL (GRANTS & MATCHING FUNDS)	\$450,000
9	9	POLICE RESOURCE OFFICERS	\$495,000
889	906	TOTAL	\$94,507,352

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
SAW - Regular Education							
1	Albini	Nicholas	\$144,390	\$2,888	\$147,278	Principal - WAMS HS	83410005
2	Arroyo	Richard	\$133,125	\$2,717	\$135,842	Principal - Alternative Program	83210005
3	Baker	Michelle	\$156,293	\$1,563	\$157,856	Principal - HS	86310005
4	Bakewell	Diane	\$122,000	\$4,296	\$126,296	Principal-Maloney Elementary	81510005
5	Balsamo	Vincent	\$133,125	\$2,717	\$135,842	Principal - MS	85010005
6	Brito	Mallory	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	80910005
7	Brown	Erik	\$126,296	\$2,577	\$128,873	Principal-Kingsbury Elementary	81410005
8	Carpentieri	Stephanie	\$105,250	\$3,158	\$108,408	Elementary Vice Principal	82010005
9	Coelho	Dana	\$105,250	\$3,158	\$108,408	Elementary Vice Principal	82410005
10	Crespo	Julissa	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	81310005
11	Criscione	Rohinie	\$116,418	\$3,601	\$120,019	MS Vice Principal	85110005
12	Cullen	Donna	\$132,858	\$2,711	\$135,569	Principal - Wendell Cross Elem	80810005
13	Curley-Colon	Laura	\$105,250	\$3,158	\$108,408	Elementary Vice Principal	82610005
14	Daversa	Kathy	\$129,831	\$1,672	\$131,503	Principal - Generali Elementry	81110005
15	DiGiovanni	Melissa	\$127,597	\$2,604	\$130,201	Principal - Duggan Pre-K to 8	81610005
16	Drewry	Ann	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	80810005
17	Egan	Jennifer	\$116,418	\$3,601	\$120,019	MS Vice Principal	85210005
18	Eldridge	Lori	\$122,000	\$4,296	\$126,296	Principal - Chase Elementary	80710005
19	Elias	Lauren	\$141,859	\$2,531	\$144,390	Special Assignment - Wilby	86310005
20	Evans-Foster	Shernett	\$105,250	\$3,158	\$108,408	Elementary Vice Principal	80710005
21	Ferrucci	Kathleen	\$120,019	\$3,712	\$123,731	MS Vice Principal	85110005
22	Fidanza	Carla	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	81610005
23	Fitzpatrick	Karlyn	\$116,418	\$3,601	\$120,019	Vice Principal - KENNEDY HS	86410005
24	Gaudiosi	Kristen	\$105,250	\$3,158	\$108,408	Elementary Vice Principal	81110005
25	Gilmore	Jacquelyn	\$141,387	\$2,828	\$144,215	Principal - MS	85210005
26	Griffin	Emily	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	80610005
27	Groppi	Susan	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	81410005
28	Gwiazdoski	Kristen	\$105,250	\$3,158	\$108,408	Elementary Vice Principal	82710005
29	Gwiazdoski	Matthew	\$132,817	\$2,710	\$135,527	Vice Principal - KENNEDY HS	86410005
30	Hammond	Cynthia	\$120,880	\$2,851	\$123,731	MS Vice Principal	85010005
31	Henry	Robin	\$126,296	\$2,577	\$128,873	Principal - Rotella Elementary	83010005
32	Henson	Elizabeth	\$132,817	\$2,710	\$135,527	Vice Principal - WILBY HS	86310005
33	Herbert	Sharell	\$116,418	\$3,601	\$120,019	MS Vice Principal	85210005

34 Hernandez	Ivan	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	80510005
35 Jimenez	Maria	\$122,000	\$4,296	\$126,296	Principal - Bucks Hill Elem	80510005
36 Johnston	Robert	\$144,390	\$2,888	\$147,278	Principal - HS	86410005
37 Jones	Imani	\$122,000	\$4,296	\$126,296	Principal - Tinker Elementary	82110005
38 Lanza	Erika	\$122,000	\$4,296	\$126,296	Principal-Hopeville Elementary	81310005
39 Leyhow	Linda	\$122,000	\$4,296	\$126,296	Principal - Bunker Hill Elem	80610005
40 Martinez	Jason	\$116,418	\$3,601	\$120,019	Vice Principal - WILBY HS	86310005
41 Mays	Kimberly	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	81710005
42 McCarthy	Patricia	\$116,418	\$3,601	\$120,019	MS Vice Principal	85010005
43 McCasland	Peter	\$133,125	\$2,717	\$135,842	Principal - MS	85110005
44 Minort	Jeannine	\$120,019	\$3,712	\$123,731	Vice Principal - WILBY HS	86310005
45 Moore	Christina	\$135,569	\$2,767	\$138,336	Pre K / 8 School Principal	82610005
46 Newmark	Cathleen	\$116,418	\$3,601	\$120,019	Vice Principal - CROSBY HS	86210005
47 Ocasio	Jessica	\$126,296	\$2,577	\$128,873	Principal - Walsh Elementary	82210005
48 Ramirez	Inez	\$122,000	\$4,296	\$126,296	Principal-Washingtn Elementary	82310005
49 Razza	Angela	\$122,000	\$4,296	\$126,296	Principal - Regan Elementary	82810005
50 Regan	Bridget	\$116,418	\$3,601	\$120,019	MS Vice Principal	85010005
51 Renna	Karen	\$127,597	\$2,604	\$130,201	Principal PK8	82710005
52 Richardson	Melissa	\$116,418	\$3,601	\$120,019	Vice Principal - CROSBY HS	86210005
53 Rosser	Jennifer	\$122,000	\$4,296	\$126,296	Principal - Woodrow Elementary	82410005
54 Simpson	James	\$132,817	\$2,710	\$135,527	MS Vice Principal	85210005
55 Smalley	George	\$116,418	\$3,601	\$120,019	Vice Principal - KENNEDY HS	86410005
56 Stasaitis	Maria	\$118,104	\$1,915	\$120,019	Vice Principal - WAMS HS	83410005
57 Sullivan	Ryan	\$102,184	\$3,066	\$105,250	Elementary Vice Principal	82110005
58 Theriault	Michael	\$122,000	\$4,296	\$126,296	Principal - Driggs Elementary	80910005
59 Tolman	James	\$116,418	\$3,601	\$120,019	MS Vice Principal	85110005
60 Tomasella	Diurca	\$127,597	\$2,604	\$130,201	Principal - International School K-8	81210005
61 Veronneau	Michael	\$141,559	\$2,831	\$144,390	Principal - HS	86210005
62 Wilson	Maureen	\$105,745	\$2,663	\$108,408	Elementary Vice Principal	82210005
63 Vacancy	(Hudobenko, F)	\$102,184	\$0	\$102,184	Vice Principal - Elem Suprv	80510005
64 Vacancy	(Tomasella,D)	\$127,597	\$0	\$127,597	Principal - Reed Pre-K to 8	81710005
65 Vacancy	(Bakewell,D)	\$122,000	\$0	\$122,000	Principal-Sprague Elementary	82010005

\$8,014,412

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
WTA - Regular Ed Teachers								
1	Abarzua	Lauren	\$69,069	\$2,320	\$71,389		Teacher - Driggs Kindergarten	80910001
2	Abraham	Mckenzie	\$56,452	\$1,896	\$58,348		Teacher - Tinker Kindergarten	82110001
3	Accetura	Kailyn	\$49,672	\$1,669	\$51,341		Teacher - Elementary	80810001
4	Acevedo	Aida	\$49,672	\$1,669	\$51,341		Teacher - WILBY HS Spanish	86310001
5	Acevedo	Paul	\$87,341	\$1,783	\$89,124		Teacher - MS Phys Ed	87515010
6	Adams	Arielle	\$51,341	\$1,724	\$53,065		Teacher - KINGSBURY Elementary	81410001
7	Adams	Jeffrey	\$121,169	\$1,666	\$122,835		Teacher - CROSBY ROTC	86210001
8	Aird	Hugh	\$71,339	\$2,397	\$73,736		Teacher - Science	83210001
9	Alagno	Elizabeth	\$56,452	\$1,896	\$58,348		Teacher - Elem Remed Read/lang	87512501
10	Albanese	Thomas	\$53,026	\$1,781	\$54,807		Teacher - Elementary	82310001
11	Alberstadt	Karyn	\$53,026	\$1,781	\$54,807		Teacher - MS English	85210001
12	Albert	Kristen	\$62,508	\$2,099	\$64,607		Librarian - MS	87515503
13	Albizu	Cindy	\$71,389	\$2,398	\$73,787		Teacher Kindergarten	81710001
14	Alexandrou	Steven	\$62,551	\$2,101	\$64,652		Teacher - CROSBY HS Math	86210001
15	Alfano	Chelsea	\$54,807	\$1,842	\$56,649		Teacher - Elementary	82110001
16	Allen	Tara	\$64,607	\$2,171	\$66,778		Teacher 6-8 Carrington	82710001
17	Alonzo	Joanne	\$73,736	\$2,477	\$76,213		Teacher - Elementary	82310001
18	Amodeo-Titley	Nichole	\$84,761	\$848	\$85,609		Teacher - HS Art	87514501
19	Andrzejewski	Elizabeth	\$58,551	\$1,967	\$60,518		Teacher - CROSBY HS Soc Stud	86210001
20	April	Meghan	\$54,807	\$1,842	\$56,649		Teacher - Elementary	83010001
21	Arcamone	Daniele	\$62,334	\$2,094	\$64,428		Teacher - MS Music	87512001
22	Arnson	Marylou	\$84,761	\$848	\$85,609		Teacher - Elementary Art	87514501
23	Arroyo	Alyssa	\$53,026	\$1,781	\$54,807		Teacher -CROSBY HS Gen Science	86210001
24	Arzano	Michelle	\$60,476	\$2,032	\$62,508		Teacher - MALONEY Elementary	81510001
25	Azab	Jaime	\$54,807	\$1,842	\$56,649		Teacher - WALSH Elementary	82210001
26	Baechler	Stefanie	\$49,672	\$1,669	\$51,341		Teacher - Elementary Art	87514501
27	Bailey	Teri	\$49,672	\$1,669	\$51,341		Teacher - MS Art	87514501
28	Baker	Mary	\$84,761	\$848	\$85,609		Teacher-Carrington Kindergarten	82710001
29	Baker	Bryan	\$64,428	\$2,165	\$66,593		Teacher Physics WAMS	83410001
30	Bamberg	Steven	\$60,309	\$2,025	\$62,334		Teacher - HS Art	87514501
31	Banner	Raffaele	\$69,069	\$2,320	\$71,389		Teacher - Elementary	83010001
32	Bao	Jaime	\$69,069	\$2,320	\$71,389		Teacher - Elem Phys Ed	87515010
33	Barbieri	Nikki	\$87,548	\$875	\$88,423		Teacher - Elementary	81110001
34	Barbieri	Katie	\$60,518	\$2,033	\$62,551		Teacher - MALONEY Elementary	81510001
35	Barone	Stephen	\$66,395	\$2,230	\$68,625		Teacher - Alternative Program	83210001
36	Barrett	Ellen	\$92,992	\$930	\$93,922		Teacher-Rotella Kindergarten	83010001

37	Bartley	Elizabeth	\$73,736	\$2,477	\$76,213	Teacher - MS General Science	85110001
38	Bedell	Stephanie	\$54,807	\$1,842	\$56,649	Teacher - Kindergarten	82010001
39	Beierle	Karen	\$70,931	\$2,569	\$73,500	Teacher - MS Cons/Fam Science	87516001
40	Beitler	Karen	\$60,309	\$2,025	\$62,334	Teacher - MS General Science	83410001
41	Belica	Flora	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80710001
42	Bell	Michelle	\$78,321	\$2,631	\$80,952	Teacher - Elementary	81610001
43	Belvedere	Ralph	\$62,551	\$2,101	\$64,652	Teacher - MS Music	87512001
44	Bemer	Maura	\$92,992	\$930	\$93,922	Teacher - Elementary	82110001
45	Berardis	Marissa	\$84,761	\$848	\$85,609	Teacher - MS General Science	85110001
46	Bernabe	Allan	\$84,754	\$1,730	\$86,484	Teacher - Physics Kennedy	86410001
47	Besemer	Katie	\$56,649	\$1,902	\$58,551	Teacher - Elementary	81610001
48	Betancourt	Patty	\$82,067	\$821	\$82,888	Teacher - Elementary	82810001
49	Bilbrough	Allyson	\$84,761	\$848	\$85,609	Teacher - WALSH Elementary	82210001
50	Biondi	Aneta	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80510001
51	Birtwistle	Ashley	\$52,989	\$1,780	\$54,769	Teacher - Elementary	82010001
52	Bisaillon	Bret	\$73,531	\$2,470	\$76,001	Teacher - KINGSBURY Elementary	81410001
53	Bizati	Liridona	\$51,303	\$1,723	\$53,026	Teacher - WOODROW Elementary	82410001
54	Blake	James	\$54,807	\$1,842	\$56,649	Teacher - Elementary	80710001
55	Blake	Zita	\$90,238	\$902	\$91,140	Teacher - Elementary	80910001
56	Blaschke	Jennifer	\$60,518	\$2,033	\$62,551	Teacher - HS Phys Ed	87515010
57	Boland	Haley	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80810001
58	Boland	Cathleen	\$53,026	\$1,781	\$54,807	Teacher - MS General Science	85110001
59	Boland	Donald	\$87,548	\$875	\$88,423	Teacher - Elem Phys Ed	87515010
60	Boratko	Jessica	\$58,551	\$1,967	\$60,518	Teacher-Reading/Language Arts	87512501
61	Borges	Laura	\$78,321	\$2,631	\$80,952	Teacher-KENNEDY HS Chemistry	86410001
62	Borruso	Christine	\$54,807	\$1,842	\$56,649	Teacher - Alternative Program	83210001
63	Boscarino	Michelle	\$76,001	\$2,553	\$78,554	Teacher - Elementary	82610001
64	Bosco	Carla	\$69,120	\$2,322	\$71,442	Teacher-Cross Kindergarten	80810001
65	Boucher	Melissa	\$76,001	\$2,553	\$78,554	Teacher - Elementary	82010001
66	Boucher	Jennifer	\$52,989	\$1,780	\$54,769	Teacher - Elementary	82110001
67	Bourassa	Allyson	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80810001
68	Bozzo	Tanya	\$60,518	\$2,033	\$62,551	Teacher - MS English	85110001
69	Brault	Carl	\$71,389	\$2,398	\$73,787	Teacher - Elementary	82710001
70	Braxton	Christine	\$58,551	\$1,967	\$60,518	Teacher - Elementary	82610001
71	Brennan	Simi	\$51,341	\$1,724	\$53,065	Teacher - Elementary	82810001
72	Brijendra Singh	Vani	\$56,285	\$1,890	\$58,175	Teacher - Elementary	81610001
73	Brittingham	Michele	\$92,992	\$930	\$93,922	Teacher - Elementary	81610001
74	Brophy	Melanie	\$84,761	\$848	\$85,609	Teacher - Elementary	80710001
75	Brown	Edith	\$60,518	\$2,033	\$62,551	Teacher - Elementary	82110001
76	Brown	Susan	\$73,736	\$2,477	\$76,213	Teacher - Elementary	82610001
77	Brummitt	Eric	\$80,613	\$2,708	\$83,321	Teacher - HS Music	87512001
78	Budd	Ryan	\$51,303	\$1,723	\$53,026	Teacher - MS Phys Ed	87515010
79	Buinauskas	Marci	\$92,992	\$930	\$93,922	Teacher - Elem Remed Read/lang	87512501
80	Buonocore	Taylor	\$51,303	\$1,723	\$53,026	Teacher - MALONEY Elementary	81510001

81	Buonocore	Nicola	\$76,001	\$2,553	\$78,554	Teacher - Elementary	82610001
82	Burgess	Susan	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80510001
83	Burke	Kelly	\$69,069	\$2,320	\$71,389	Teacher-Bunker Hill Kindergrtn	80610001
84	Burke	Kaitlin	\$53,026	\$1,781	\$54,807	Teacher - HS Health Ed	87515010
85	Burns	Richard	\$73,500	\$2,276	\$75,776	Teacher - KENNEDY HS Business	86410001
86	Butler	James	\$87,548	\$875	\$88,423	Teacher - MS/HS Soc Studies WAM	83410001
87	Butterworth	Jessica	\$58,551	\$1,967	\$60,518	Teacher - Elementary	80610001
88	Byron	Emily	\$60,518	\$2,033	\$62,551	Teacher - Elementary	82310001
89	Byron	Danielle	\$73,531	\$2,470	\$76,001	Teacher - KENNEDY HS Math	86410001
90	Caldarella	Lorri	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80710001
91	Caldarone	Paula	\$78,321	\$2,631	\$80,952	Teacher - MS Social Studies	85110001
92	Caligiuri	Kristen	\$75,776	\$2,545	\$78,321	Teacher-Kingsbury Kindergarten	81410001
93	Callahan	Michelle	\$76,001	\$2,553	\$78,554	Teacher - Elementary	81310001
94	Cammarata	Michael	\$87,548	\$875	\$88,423	Teacher - Elem Music	87512001
95	Campbell	Stephen	\$53,065	\$1,783	\$54,848	Teacher 6-8	82610001
96	Cantor	Sharon	\$87,548	\$875	\$88,423	Teacher - Elementary	82110001
97	Capaldo	Christine	\$78,321	\$2,631	\$80,952	Teacher - KINGSBURY Elementary	81410001
98	Caplan	Ira	\$73,531	\$2,470	\$76,001	Teacher -CROSBY HS Gen Science	86210001
99	Capobianco	Marnee	\$87,548	\$875	\$88,423	Teacher - Elementary	80810001
100	Card	Katherine	\$62,508	\$2,099	\$64,607	Teacher - MALONEY Elementary	81510001
101	Carignan	Jonathan	\$60,476	\$2,032	\$62,508	Teacher - WAMS HS English	83410001
102	Carney	Megan	\$90,238	\$902	\$91,140	Teacher - Tinker Kindergarten	82110001
103	Caron-Lichaj	Nicole	\$73,736	\$2,477	\$76,213	Teacher HS Cons/Fam Sci	87516001
104	Carosella	Stephen	\$64,652	\$2,172	\$66,824	Teacher - Elementary	80710001
105	Carpenter	Sarah	\$78,276	\$45	\$78,321	Teacher - MS General Science	85210001
106	Carpentieri	Carli	\$64,428	\$2,165	\$66,593	Teacher - Elementary	82310001
107	Carpinella	Marnie	\$87,548	\$875	\$88,423	Teacher - HS Art	87514501
108	Carrano	Amber	\$52,989	\$1,780	\$54,769	Teacher 6-8	82610001
109	Carroll	Shabana	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80610001
110	Carroll	Jonathan	\$64,700	\$2,174	\$66,874	Teacher - WILBY HS Math	86310001
111	Carroll	Susan	\$80,776	\$2,071	\$82,847	Teacher HS Cons/Fam Sci	87516001
112	Caruk	Andrew	\$90,238	\$902	\$91,140	Teacher - Elem Music	87512001
113	Caruso	Anthony	\$71,339	\$2,397	\$73,736	Teacher - KENNEDY HS English	86410001
114	Casas	Efren	\$79,710	\$1,096	\$80,806	Teacher - ROTC	86310001
115	Cassone	Kelley	\$66,395	\$2,230	\$68,625	Teacher - KINGSBURY Elementary	81410001
116	Cavallo	Angelica	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80710001
117	Cavanaugh	Karen	\$92,992	\$930	\$93,922	Teacher-Reading/Language Arts	87512501
118	Chabot	Albert	\$73,736	\$2,477	\$76,213	Teacher - CROSBY HS Soc Stud	86210001
119	Chasse	Douglas	\$60,518	\$2,033	\$62,551	Teacher - Elementary	80810001
120	Chasse	Jenny	\$54,807	\$1,842	\$56,649	Teacher - Elementary	81310001
121	Chasse	Christa	\$60,518	\$2,033	\$62,551	Teacher - Elementary	82110001
122	Chiarillo	June	\$90,238	\$902	\$91,140	Teacher - Elementary Art	87514501
123	Chiasson	Ryan	\$49,672	\$1,669	\$51,341	Teacher - Elem Phys Ed	87515010
124	Chieffo	Taylor	\$53,026	\$1,781	\$54,807	Teacher - Elementary	80710001

125	Chiucarello	Lindsay	\$60,130	\$2,019	\$62,149	Teacher - Regan Kindergarten	82810001
126	Choi	Michele	\$73,736	\$2,477	\$76,213	Teacher Elementary	81710001
127	Christopher	James	\$51,303	\$1,723	\$53,026	Teacher - CROSBY HS English	86210001
128	Ciccone	Angela	\$64,428	\$2,165	\$66,593	Teacher - Elementary	82710001
129	Cigas	Jeannine	\$87,548	\$875	\$88,423	Teacher - KINGSBURY Elementary	81410001
130	Cinquegrana	Rosanna	\$90,238	\$902	\$91,140	Teacher - KENNEDY HS Spanish	86410001
131	Cipriano	Stacy	\$53,026	\$1,781	\$54,807	Teacher - Elementary	82810001
132	Cipriano	Nancyjean	\$90,238	\$902	\$91,140	Teacher-Rotella Kindergarten	83010001
133	Cipriano	Jennifer	\$52,989	\$1,780	\$54,769	Teacher - KENNEDY HS English	86410001
134	Clark	Meredith	\$76,001	\$2,553	\$78,554	Teacher - KENNEDY HS Gen Scien	86410001
135	Clark	Michael	\$69,069	\$2,320	\$71,389	Teacher - Gifted/Talented	87517001
136	Colangelo	Esther	\$84,761	\$848	\$85,609	Teacher - MALONEY Elementary	81510001
137	Colby	Shannon	\$64,700	\$2,174	\$66,874	Teacher - Elementary	82310001
138	Colgan	Mary	\$92,992	\$930	\$93,922	Teacher - MS Phys Ed	87515010
139	Collette	Kathleen	\$87,548	\$875	\$88,423	Teacher - Elementary	81310001
140	Colon	Kathleen	\$49,672	\$1,669	\$51,341	Teacher 6-8	81710001
141	Comeau	Elizabeth	\$69,069	\$2,320	\$71,389	Teacher - Elementary	80510001
142	Commendatore	Joseph	\$54,807	\$1,842	\$56,649	Teacher - Elementary	80710001
143	Coniku	Vistela	\$51,303	\$1,723	\$53,026	Teacher - West Side MS Math	85110001
144	Connolly	Mauralee	\$75,874	\$1,945	\$77,819	Teacher - Driggs Kindergarten	80910001
145	Corbo	Cherie	\$90,238	\$902	\$91,140	Teacher - Elem Remed Read/lang	87512501
146	Cornacchio	Mark	\$53,065	\$1,783	\$54,848	Teacher - CROSBY HS Soc Stud	86210001
147	Corsano	Laura	\$58,551	\$1,967	\$60,518	Teacher - Elementary	82110001
148	Costa	Eileen	\$73,736	\$2,477	\$76,213	Teacher - HS Health Ed	87516001
149	Coty	Heidi	\$60,518	\$2,033	\$62,551	Teacher Elementary	81710001
150	Coy	Alana	\$54,807	\$1,842	\$56,649	Teacher - MS English	85110001
151	Coyle	Chris-Ellen	\$62,551	\$2,101	\$64,652	Teacher - WALSH Elementary	82210001
152	Craft	Rochelle	\$56,452	\$1,896	\$58,348	Teacher - Elementary	83010001
153	Crane	Evan	\$58,551	\$1,967	\$60,518	Teacher - WALSH Elementary	82210001
154	Crane	Monique	\$84,754	\$1,730	\$86,484	Teacher - WAMS MS Mathematics	83410001
155	Crane	Richard	\$90,238	\$902	\$91,140	Teacher - HS Phys Ed	87515010
156	Crespo	Cristina	\$56,690	\$1,905	\$58,595	Teacher - MALONEY Elementary	81510001
157	Croce	Kevin	\$84,761	\$848	\$85,609	Teacher - MS Music	87512001
158	Croce	Kelly	\$90,238	\$902	\$91,140	Teacher - Elem Remed Read/lang	87512501
159	Crossley	Cheryl	\$69,069	\$2,320	\$71,389	Teacher - WAMS MS Mathematics	83410001
160	Cruess	Steven	\$73,736	\$2,477	\$76,213	Teacher - Elementary	80610001
161	Cruz	Maria	\$62,551	\$2,101	\$64,652	Teacher - Gr. 1 Spanish - Internatio	81210001
162	Culver	Edwin	\$64,428	\$2,165	\$66,593	Teacher - Physics Crosby	86210001
163	Culver	Sarah	\$51,341	\$1,724	\$53,065	Teacher - Elementary Art	87514501
164	Cumbo	Elena	\$71,389	\$2,398	\$73,787	Teacher - HS Phys Ed	87515010
165	Cusack	Tara	\$58,348	\$1,961	\$60,309	Teacher - KENNEDY HS English	86410001
166	Cybart	Alena	\$95,713	\$957	\$96,670	Teacher - KENNEDY HS English	86410001
167	D'Agostino	Jamie	\$82,227	\$1,679	\$83,906	Teacher - Elementary	80710001
168	D'Alessio	Jennifer	\$92,992	\$930	\$93,922	Teacher - Elementary	81610001

169	Dalidowitz	Nicholai	\$66,395	\$2,230	\$68,625	Teacher - CROSBY HS Soc Stud	86210001
170	Danziger	Byron	\$69,069	\$2,320	\$71,389	Teacher - Elem Phys Ed	87515010
171	Dasilva	Elizabeth	\$92,992	\$930	\$93,922	Teacher - WAMS HS Gen Science	83410001
172	Davino	Melissa	\$54,807	\$1,842	\$56,649	Teacher-Bunker Hill Kindergrtn	80610001
173	Davino	Jenna	\$64,652	\$2,172	\$66,824	Teacher - WALSH Elementary	82210001
174	Davis	Claudia	\$60,309	\$2,025	\$62,334	Teacher - Elementary	82010001
175	DeFazio	Alana	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80810001
176	Defeo	Sharon	\$78,321	\$2,631	\$80,952	Teacher - Elementary	82110001
177	Del Debbio	Joseph	\$87,341	\$1,783	\$89,124	Teacher - KENNEDY HS Gen Scien	86410001
178	Del Negro	Sabrina	\$58,595	\$1,968	\$60,563	Teacher - HS Art	87514501
179	Demirs	Matthew	\$51,303	\$1,723	\$53,026	Teacher - MS Phys Ed	87515010
180	Demollari	Mimozza	\$53,026	\$1,781	\$54,807	Teacher - Elementary	83010001
181	Dempsey	Leslie	\$71,389	\$2,398	\$73,787	Teacher-Chase Kindergarten	80710001
182	Dente	Kathryn	\$78,321	\$2,631	\$80,952	Teacher - Walsh Kindergarten	82210001
183	DePaiva	Molly	\$60,309	\$2,025	\$62,334	Teacher - MS/HS Soc Studies WAM	83410001
184	DePaolo	Victoria	\$78,321	\$2,631	\$80,952	Teacher - CROSBY HS English	86210001
185	DeRario	Erin	\$54,807	\$1,842	\$56,649	Teacher - Tinker Kindergarten	82110001
186	DeSantis	Paula	\$71,389	\$2,398	\$73,787	Teacher HS Cons/Fam Sci	87516001
187	Desanto	Christine	\$92,992	\$930	\$93,922	Teacher - Elementary	82110001
188	Deslauriers	Kristen	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80910001
189	Despres	Vanessa	\$54,807	\$1,842	\$56,649	Teacher - MS General Science	83410001
190	DeVeau	Nicole	\$76,001	\$2,553	\$78,554	Teacher - KENNEDY HS Math	86410001
191	Deveau	Heather	\$58,551	\$1,967	\$60,518	Teacher - KENNEDY HS English	86410001
192	DiBella	Lee	\$64,700	\$2,174	\$66,874	Teacher - KINGSBURY Elementary	81410001
193	DiBella	Lisa	\$58,551	\$1,967	\$60,518	Teacher - Elementary	82310001
194	DiChello	Kathleen	\$56,690	\$1,905	\$58,595	Teacher - CROSBY HS Math	86210001
195	Dickey	Maegan	\$49,672	\$1,669	\$51,341	Teacher - Regan Kindergarten	82810001
196	Digiovanna	Lisa	\$87,548	\$875	\$88,423	Teacher - MALONEY Elementary	81510001
197	DiNicola	Deborah	\$56,285	\$1,890	\$58,175	Teacher - Elementary	81310001
198	Dionne-Gorman	Regina	\$60,476	\$2,032	\$62,508	Teacher - Elementary	80910001
199	Diorio	Jill	\$92,992	\$930	\$93,922	Teacher - Elementary	81610001
200	Dipietro	Aline	\$92,992	\$930	\$93,922	Teacher - MS Phys Ed	87515010
201	DiTillo	Lori	\$92,992	\$930	\$93,922	Teacher - MS Rem Read/lang	83410001
202	Divito	Johnna	\$84,761	\$848	\$85,609	Teacher - Elem Remed Read/lang	87512501
203	Dojnia	Melissa	\$69,021	\$2,318	\$71,339	Teacher - MS Rem Read/lang	83410001
204	Dombrowski	Jason	\$64,428	\$2,165	\$66,593	Teacher - MALONEY Elementary	81510001
205	Donahue	Jamie	\$53,065	\$1,783	\$54,848	Teacher - MS Phys Ed	87515010
206	Donofrio	Christi	\$51,303	\$1,723	\$53,026	Teacher -CROSBY HS Gen Science	86210001
207	Doran	Mary	\$84,754	\$1,730	\$86,484	Teacher - MALONEY Elementary	81510001
208	Dorso	Marissa	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80910001
209	Dossantos	Pedro	\$78,321	\$2,631	\$80,952	Teacher - KENNEDY HS Business	86410001
210	Drabik	Nicholas	\$56,649	\$1,902	\$58,551	Teacher - HS Music	87512001
211	Drewry	Megan	\$71,339	\$2,397	\$73,736	Teacher - Elementary	80510001
212	Drewry	Emily	\$53,026	\$1,781	\$54,807	Teacher - KENNEDY HS English	86410001

213	Dunn	Andrew	\$71,389	\$2,398	\$73,787	Teacher - MALONEY Elementary	81510001
214	Dunn	Brittany	\$73,500	\$2,276	\$75,776	Teacher - Elem Remed Read/lang	87512501
215	Dunn	Michael	\$75,874	\$1,945	\$77,819	Teacher - Elem Phys Ed	87515010
216	Dunn Brown	Fallon Gay	\$54,807	\$1,842	\$56,649	Teacher - Theater	87512001
217	Dwyer	Catherine	\$90,238	\$902	\$91,140	Teacher - Elem Music	87512001
218	Edwards	Kevin	\$87,548	\$875	\$88,423	Teacher - KENNEDY HS Math	86410001
219	Egan	Kevin	\$92,992	\$930	\$93,922	Teacher Sp Assign/WTA Presiden	87510001
220	Elder	Lana	\$60,518	\$2,033	\$62,551	Teacher - KENNEDY HS Soc Stud	86410001
221	Els	Cortney	\$49,672	\$1,669	\$51,341	Teacher - Elem Phys Ed	87515010
222	Enquist	Bjorn	\$49,672	\$1,669	\$51,341	Teacher - HS Art	87514501
223	Erdmann	Jeffrey	\$60,518	\$2,033	\$62,551	Teacher - Elem Music	87512001
224	Esposito	Mark	\$69,069	\$2,320	\$71,389	Teacher - Elementary	81310001
225	Fac	Elizabeth	\$69,069	\$2,320	\$71,389	Teacher - WALSH Elementary	82210001
226	Fappiano	Marny	\$51,341	\$1,724	\$53,065	Teacher - MALONEY Elementary	81510001
227	Farrell	Jaimie	\$87,548	\$875	\$88,423	Teacher - WAMS HS Biology	83410001
228	Farrington	Joseph	\$54,848	\$1,842	\$56,690	Teacher - Elem Phys Ed	87515010
229	Fazzino	Francisca	\$84,761	\$848	\$85,609	Teacher - MS Phys Ed	87515010
230	Feld	Roseann	\$76,001	\$2,553	\$78,554	Teacher - Elem Remed Read/lang	87512501
231	Fengler	Kelly	\$79,610	\$1,625	\$81,235	Teacher - WOODROW Elementary	82410001
232	Fenn	Myra	\$60,518	\$2,033	\$62,551	Teacher - Elementary	82610001
233	Ferrare	William	\$84,761	\$848	\$85,609	Teacher - HS Phys Ed	87515010
234	Ferreira	Daniel	\$68,830	\$2,670	\$71,500	Teacher - HS Music	87512001
235	Ferrucci	Kathleen	\$71,389	\$2,398	\$73,787	Teacher - KINGSBURY Elementary	81410001
236	Field	Lauren	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80810001
237	Field	Susan	\$73,736	\$2,477	\$76,213	Teacher - Elementary	81610001
238	Finkenzeller	Frances	\$84,761	\$848	\$85,609	Teacher - Elementary	81610001
239	Fiore	Patience	\$73,736	\$2,477	\$76,213	Teacher - MALONEY Elementary	81510001
240	Fitzgerald	Molly	\$51,303	\$1,723	\$53,026	Teacher - KINGSBURY Elementary	81410001
241	Flaherty	Brianna	\$51,341	\$1,724	\$53,065	Teacher - Elementary	80610001
242	Flaherty	George	\$92,992	\$930	\$93,922	Teacher - KENNEDY HS Math	86410001
243	Fleming	Sonya	\$87,548	\$875	\$88,423	Teacher - Elementary	80610001
244	Foote	Andre	\$62,508	\$2,099	\$64,607	Teacher - Elem Music	87512001
245	Ford	Marnie	\$64,652	\$2,172	\$66,824	Teacher 6-8 Carrington	82710001
246	Forte	Diane	\$92,992	\$930	\$93,922	Teacher - HS Business @ Crosby	86210001
247	Frank	Elizabeth	\$60,476	\$2,032	\$62,508	Teacher - NORTH END MS Math	85210001
248	Freeman	Richard	\$73,736	\$2,477	\$76,213	Teacher - CROSBY HS Math	86210001
249	Frenis	Amanda	\$73,736	\$2,477	\$76,213	Teacher - Elementary	81110001
250	Froese	Justin	\$60,518	\$2,033	\$62,551	Teacher - Elem Phys Ed	87515010
251	Gagnon	Jos	\$71,389	\$2,398	\$73,787	Teacher - Elementary	82710001
252	Galanos	Eleni	\$51,303	\$1,723	\$53,026	Librarian - DW Elementary	87515503
253	Galanti	Laura	\$71,389	\$2,398	\$73,787	Teacher - KINGSBURY Elementary	81410001
254	Gambardella	Matthew	\$51,303	\$1,723	\$53,026	Teacher - Elem Music	87512001
255	Gannon	Danielle	\$56,609	\$1,902	\$58,511	Teacher - Elementary	82110001
256	Garcia	Nilsa	\$76,001	\$2,553	\$78,554	Teacher - Kindergtn Spanish-Interna	81210001

257 Garcia	Ana	\$69,021	\$2,318	\$71,339	Teacher - CROSBY HS Spanish	86210001
258 Garcia Pillot	Zulma	\$58,551	\$1,967	\$60,518	Teacher - NEMS Spanish	85210001
259 Gasparri	Michelle	\$92,992	\$930	\$93,922	Teacher - Elementary	80810001
260 Gaudiosi-Anguri	Karen	\$90,238	\$902	\$91,140	Teacher - Elementary	81610001
261 Gauvin	Anna	\$60,476	\$2,032	\$62,508	Teacher - KINGSBURY Elementary	81410001
262 Gay	Rebecca	\$73,736	\$2,477	\$76,213	Teacher - Elementary	80610001
263 Gemmel	Sherrie	\$60,309	\$2,025	\$62,334	Teacher - MS English	85210001
264 Genua	Jerry	\$71,389	\$2,398	\$73,787	Teacher - HS Chemistry Crosby	86210001
265 Germain	Benjamin	\$64,428	\$2,165	\$66,593	Teacher - MS/HS Phys Ed	87515010
266 Gianelli	Denise	\$64,652	\$2,172	\$66,824	Teacher - KENNEDY HS Spanish	86410001
267 Gibson	Ricardo	\$64,428	\$2,165	\$66,593	Teacher - Elem Phys Ed	87515010
268 Gilmore	Hayley	\$49,672	\$1,669	\$51,341	Teacher - MALONEY Elementary	81510001
269 Gilmore	Brian	\$84,761	\$848	\$85,609	Teacher - Elem Phys Ed	87515010
270 Gittings	Stacey	\$92,992	\$930	\$93,922	Teacher - Elem Remed Read/lang	87512501
271 Glowa	Michael	\$49,672	\$1,669	\$51,341	Teacher - Elem Phys Ed	87515010
272 Goderre	Shelby	\$76,001	\$2,553	\$78,554	Teacher - Elementary	82010001
273 Gomez	Bridgette	\$66,395	\$2,230	\$68,625	Teacher - Elementary	82310001
274 Gonillo	Mark	\$92,992	\$930	\$93,922	Teacher - Elem Phys Ed	87515010
275 Gonzalez Casanova	Ilea	\$64,607	\$2,171	\$66,778	Teacher - CROSBY HS Spanish	86210001
276 Gordon	Sonia	\$73,531	\$2,470	\$76,001	Teacher - Math Enlightenment	83210001
277 Gorman	Daniel	\$69,069	\$2,320	\$71,389	Teacher - Elementary	80710001
278 Gosturani	Marinela	\$58,551	\$1,967	\$60,518	Teacher - West Side MS Math	85110001
279 Grabowski	Leah	\$53,026	\$1,781	\$54,807	Teacher - MALONEY Elementary	81510001
280 Graffam	Korena	\$76,001	\$2,553	\$78,554	Teacher - CROSBY HS English	86210001
281 Grasso	Courtney	\$71,339	\$2,397	\$73,736	Teacher-HOPEVILLE Kindergarten	81310001
282 Gray	Stacy	\$54,807	\$1,842	\$56,649	Teacher - WOODROW Elementary	82410001
283 Grazhdani	Eneida	\$56,649	\$1,902	\$58,551	Teacher - Elementary	82010001
284 Greaney	Vanessa	\$73,736	\$2,477	\$76,213	Teacher - Elementary	83010001
285 Grella	Micaela	\$60,476	\$2,032	\$62,508	Teacher - CROSBY HS Italian	86210001
286 Griffin	Karen	\$78,368	\$2,009	\$80,377	Teacher - Elementary	80910001
287 Griffin	Karen	\$64,652	\$2,172	\$66,824	Teacher - Elementary	82610001
288 Griffin	Sean	\$51,341	\$1,724	\$53,065	Teacher - HS Music	87512001
289 Griffin-Crosby	Denise	\$71,339	\$2,397	\$73,736	Teacher - Elementary	82710001
290 Grosso	Nicolas	\$49,672	\$1,669	\$51,341	Teacher - MS/HS Phys Ed	87515010
291 Gruner	Laureen	\$69,069	\$2,320	\$71,389	Teacher - Elementary	83010001
292 Guerrero	Aimee	\$71,389	\$2,398	\$73,787	Teacher-Chase Kindergarten	80710001
293 Guerrero	Christine	\$78,321	\$2,631	\$80,952	Teacher - Elementary	81310001
294 Guerrero	Maria	\$71,389	\$2,398	\$73,787	Teacher - Elementary	82110001
295 Guerrero	Sara	\$71,389	\$2,398	\$73,787	Teacher - Elem Phys Ed	87515010
296 Gwiazdoski	Andrew	\$84,761	\$848	\$85,609	Teacher-Bunker Hill Kindergrtn	80610001
297 Haas	Katie	\$54,769	\$1,840	\$56,609	Teacher - KINGSBURY Elementary	81410001
298 Hagan	Christine	\$69,069	\$2,320	\$71,389	Teacher - MS Music	87512001
299 Hakim	Nadia	\$54,807	\$1,842	\$56,649	Teacher Elementary	81710001
300 Haller	Mark	\$49,672	\$1,669	\$51,341	Teacher - MS/HS Phys Ed	87515010

301 Hamel	Claire	\$78,321	\$2,631	\$80,952	Teacher - KINGSBURY Elementary	81410001
302 Hargrave	Philip	\$58,595	\$1,968	\$60,563	Teacher - Elementary Art	87514501
303 Hart	Richard	\$87,341	\$1,783	\$89,124	Teacher - Elementary	81610001
304 Healey	Tara	\$58,551	\$1,967	\$60,518	Teacher - Elementary	80810001
305 Heckmann	Stephanie	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80510001
306 Heintz	Michelle	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80510001
307 Hernandez	Isabella	\$49,672	\$1,669	\$51,341	Teacher - Elementary Art	87514501
308 Heron	Aaron	\$51,303	\$1,723	\$53,026	Teacher - KENNEDY HS Soc Stud	86410001
309 Hind	Sandra	\$71,339	\$2,397	\$73,736	Teacher HS Cons/Fam Sci	87516001
310 Hodge	Jill	\$54,769	\$1,840	\$56,609	Teacher - MS Art	87514501
311 Holden	Kimberley	\$84,761	\$848	\$85,609	Teacher - WAMS MS Mathematics	83410001
312 Holley	Krista	\$87,548	\$875	\$88,423	Teacher - Elementary	80810001
313 Homewood	Gregory	\$62,508	\$2,099	\$64,607	Teacher Kindergarten WASHINGTC	82310001
314 Horan	Geraldine	\$75,874	\$1,945	\$77,819	Teacher - Elementary	82010001
315 Iacovone-Boivin	Rachel	\$56,690	\$1,905	\$58,595	Teacher - Elementary	82710001
316 Ieronimo	Lisa	\$92,992	\$930	\$93,922	Teacher - Elementary	81610001
317 Ieronimo	Michael	\$90,238	\$902	\$91,140	Teacher - MS/HS Soc Studies WAM	83410001
318 Ieronimo	David	\$87,548	\$875	\$88,423	Teacher - HS Biology Crosby	86210001
319 Ieronimo	Catherine	\$71,389	\$2,398	\$73,787	Teacher - HS Business @ Crosby	86210001
320 Ignacio	Lyndsy	\$49,672	\$1,669	\$51,341	Teacher - Elementary	83010001
321 Ijomah	Kathryn	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80910001
322 Illian	Dea	\$92,992	\$930	\$93,922	Teacher - Unique Subject Area	83410001
323 Irizarry	Angelina	\$53,026	\$1,781	\$54,807	Teacher Elementary	81710001
324 Izzo	Michelle	\$53,065	\$1,783	\$54,848	Teacher-Cross Kindergarten	80810001
325 Jaeger	Sarah	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80910001
326 Jando	Christina	\$49,672	\$1,669	\$51,341	Teacher - Elem Phys Ed	87515010
327 Johnson	Koral	\$51,303	\$1,723	\$53,026	Teacher - Elementary	82710001
328 Johnson	Melissa	\$49,672	\$1,669	\$51,341	Teacher - MS/HS Phys Ed	87515010
329 Jones	Michael	\$53,026	\$1,781	\$54,807	Teacher - CROSBY HS English	86210001
330 Joyce	Angela	\$62,334	\$2,094	\$64,428	Teacher - KENNEDY HS Soc Stud	86410001
331 Judkins	Jennifer	\$60,518	\$2,033	\$62,551	Teacher - WOODROW Elementary	82410001
332 Kaminsky	Helen	\$92,992	\$930	\$93,922	Teacher - Elementary	82010001
333 Katrenya	Kimberly	\$56,649	\$1,902	\$58,551	Teacher - Elementary	82010001
334 Katrenya	Wesley	\$56,649	\$1,902	\$58,551	Teacher - MS Phys Ed	87515010
335 Kearns	Maura	\$80,776	\$2,071	\$82,847	Teacher - KENNEDY HS Spanish	86410001
336 Keeley	Maureen	\$84,761	\$848	\$85,609	Teacher - Elementary	80710001
337 Kemp	Shelly	\$77,080	\$1,573	\$78,653	Teacher - HS Phys Ed	87515010
338 Khalsa	Siri	\$76,001	\$2,553	\$78,554	Teacher - Elementary Art	87514501
339 Kieffer	Paul	\$92,992	\$930	\$93,922	Teacher - CROSBY HS Soc Stud	86210001
340 King	Tracy	\$84,761	\$848	\$85,609	Teacher - WAMS HS Spanish	83410001
341 Kirchberger	Alison	\$60,518	\$2,033	\$62,551	Teacher - Elementary	81310001
342 Kolan	Katherine	\$69,069	\$2,320	\$71,389	Teacher - Elem Music	87512001
343 Kontulis-Trentacosta	Krista	\$56,690	\$1,905	\$58,595	Teacher - Elementary	80910001
344 Kozloski	June	\$71,389	\$2,398	\$73,787	Teacher - MS Art	87514501

345	Kozlowski	Victoria	\$51,303	\$1,723	\$53,026	Teacher - Elementary	82010001
346	Kuncas	Justine	\$79,610	\$1,625	\$81,235	Teacher - Elementary	80910001
347	Labati	Maria B	\$49,672	\$1,669	\$51,341	Kindergarten-English	81210001
348	Labbe	Jennifer	\$51,341	\$1,724	\$53,065	Teacher - Elem Music	87512001
349	LaBrie	Nina	\$54,617	\$1,835	\$56,452	Teacher - Gr. 1 English - Internation	81210001
350	LaChance	Mark	\$75,776	\$2,545	\$78,321	Teacher - HS Phys Ed	87515010
351	Lafayette	Donald	\$71,389	\$2,398	\$73,787	Teacher-KENNEDY HS Chemistry	86410001
352	Lambo	Laureen	\$73,736	\$2,477	\$76,213	Teacher - Elementary	81310001
353	LaMontagne	Matthew	\$60,476	\$2,032	\$62,508	Teacher - MS Computer Educ	85110001
354	Lance	Michele	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80610001
355	Langan	Colleen	\$54,807	\$1,842	\$56,649	Teacher - Elementary	82310001
356	Langner	Amanda	\$62,551	\$2,101	\$64,652	Teacher 6-8 - Duggan	81610001
357	Lanza	Jessica	\$64,237	\$2,158	\$66,395	Teacher - WAMS MS English	83410001
358	Larkin	Brian	\$51,341	\$1,724	\$53,065	Teacher - Elem Phys Ed	87515010
359	Laudisi	Lori	\$82,067	\$821	\$82,888	Teacher - Elem/MS Health Ed	87515010
360	Lavernoich	Julia	\$49,672	\$1,669	\$51,341	Teacher - Elem Music	87512001
361	Lawrence	Diana	\$66,874	\$2,246	\$69,120	Teacher - KENNEDY HS English	86410001
362	Ledbetter	Brenda	\$75,874	\$1,945	\$77,819	Teacher - Elem Music	87512001
363	Lee	Ellen	\$90,238	\$902	\$91,140	Teacher-Rotella Kindergarten	83010001
364	Lenzen	Jennifer	\$51,341	\$1,724	\$53,065	Teacher - Elementary	82310001
365	Leo	Sara	\$60,476	\$2,032	\$62,508	Teacher - Elementary	80710001
366	LeVasseur	Daniel	\$49,672	\$1,669	\$51,341	Teacher - WOODROW Elementary	82410001
367	Levesque	Melissa	\$73,531	\$2,470	\$76,001	Teacher - Alternative Program	83210001
368	L'Heureux	Amy	\$71,339	\$2,397	\$73,736	Teacher - WAMS MS English	83410001
369	Lichaa	Miranda	\$75,874	\$1,945	\$77,819	Teacher-Woodrow Kindergarten	82410001
370	Likorama	Robert	\$73,531	\$2,470	\$76,001	Teacher - KENNEDY HS Italian	86410001
371	Lillian	Jennifer	\$58,551	\$1,967	\$60,518	Teacher - WALSH Elementary	82210001
372	Linskey	Tara	\$75,874	\$1,945	\$77,819	Teacher - Elem/MS Health Ed	87515010
373	Lloga	Era	\$49,672	\$1,669	\$51,341	Teacher - Elem Music	87512001
374	Lombardi	Patricia	\$84,761	\$848	\$85,609	Teacher - Elementary	82010001
375	Longo	Jessica	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80910001
376	Lopez	Briana	\$58,551	\$1,967	\$60,518	Teacher - Elementary	80610001
377	Lovell	Thomas	\$53,026	\$1,781	\$54,807	Teacher - MS General Science	85210001
378	Lubus	Nicole	\$69,069	\$2,320	\$71,389	Teacher - WALSH Elementary	82210001
379	Lucas	Michele	\$66,395	\$2,230	\$68,625	Teacher HS Cons/Fam Sci	87516001
380	Lucian	David	\$62,149	\$2,088	\$64,237	Teacher - Elementary	81610001
381	Lyons	Jean	\$92,992	\$930	\$93,922	Teacher - Elementary	81110001
382	Lyons	Stephen	\$52,989	\$1,780	\$54,769	Teacher - MS Music	87512001
383	Macary	Meaghan	\$87,548	\$875	\$88,423	Teacher - WAMS HS Math	83410001
384	MacDuff	Molly	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80810001
385	Machado	Mary	\$56,452	\$1,896	\$58,348	Teacher-Rotella Kindergarten	83010001
386	Macharelli	Brian	\$69,069	\$2,320	\$71,389	Teacher - Elementary	81110001
387	Maghini	Michele	\$60,518	\$2,033	\$62,551	Teacher - Kindergarten	82010001
388	Magnavice	Jennifer	\$87,341	\$1,783	\$89,124	Teacher - WAMS HS Gen Science	83410001

389	Mahan	Eileen	\$84,761	\$848	\$85,609	Teacher - Elementary	80610001
390	Maldonado	Joanne	\$64,237	\$2,158	\$66,395	Teacher - WALSH Elementary	82210001
391	Maloney	Susan	\$69,069	\$2,320	\$71,389	Teacher - MALONEY Elementary	81510001
392	Mamudi	Shipe	\$51,341	\$1,724	\$53,065	Teacher - Elementary	80710001
393	Mancini	Mark	\$49,672	\$1,669	\$51,341	Teacher - Elementary	81310001
394	Mancinone	Taylor	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80710001
395	Mancuso	Abby	\$53,026	\$1,781	\$54,807	Teacher - Elementary	80710001
396	Mangino	Maria	\$69,069	\$2,320	\$71,389	Teacher - Elem Music	87512001
397	Marcal	Nicolette	\$54,807	\$1,842	\$56,649	Teacher - Elementary	82110001
398	Marcal	Kelly	\$51,303	\$1,723	\$53,026	Teacher - Elementary	82610001
399	Marcano	Daniel	\$60,518	\$2,033	\$62,551	Teacher - Elementary	80510001
400	Margosian	Tammon	\$54,769	\$1,840	\$56,609	Teacher - MS Music	87512001
401	Marques	Lauren	\$60,476	\$2,032	\$62,508	Teacher - KINGSBURY Elementary	81410001
402	Marquez	Chakira	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80610001
403	Masciangioli-Shea	Angela	\$75,776	\$2,545	\$78,321	Teacher - Elem Remed Read/lang	87512501
404	Massicotte	Tracy	\$69,069	\$2,320	\$71,389	Teacher - CROSBY HS Soc Stud	86210001
405	Mastrianna	Catherine	\$92,992	\$930	\$93,922	Teacher - Elem Remed Read/lang	87512501
406	Mastrianni	Jason	\$78,321	\$2,631	\$80,952	Teacher - Elementary Art	87514501
407	Matarazzo	Kristen	\$58,551	\$1,967	\$60,518	Teacher-Generali Kindergarten	81110001
408	Matsuyama	Hailey	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80910001
409	Matthews	Steven	\$73,736	\$2,477	\$76,213	Teacher - Elementary	80710001
410	Matthews	Kristy	\$80,776	\$2,071	\$82,847	Teacher - Elementary	81310001
411	Matthews	Julia	\$71,389	\$2,398	\$73,787	Teacher - Elementary	83010001
412	Maunsell	Michael	\$58,551	\$1,967	\$60,518	Teacher 6-8 - Duggan	81610001
413	Mayo	Colin	\$60,518	\$2,033	\$62,551	Teacher - Elem Music	87512001
414	McAulay	Jordan	\$56,609	\$1,902	\$58,511	Teacher - HS Phys Ed	87515010
415	McCartin	Sarah	\$56,285	\$1,890	\$58,175	Teacher - Elementary	80810001
416	McCasland	Maureen	\$87,548	\$875	\$88,423	Teacher - Kindergarten Duggan	81610001
417	McDonnell	Cassi	\$58,348	\$1,961	\$60,309	Teacher - CROSBY HS English	86210001
418	McGrath	Robert	\$75,776	\$2,545	\$78,321	Teacher - KENNEDY HS Business	86410001
419	McKenna	Eibhilin	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80710001
420	McKirryher	Aimee	\$54,807	\$1,842	\$56,649	Teacher - MS/HS Phys Ed	87515010
421	Meaney	Tricia	\$92,992	\$930	\$93,922	Teacher-Gilmartin Kindergarten	82610001
422	Mecca	Bernadette	\$56,649	\$1,902	\$58,551	Teacher - Kindergarten Duggan	81610001
423	Mendela	Rebecca	\$52,989	\$1,780	\$54,769	Teacher - Elementary	81110001
424	Mendello	Joseph	\$60,476	\$2,032	\$62,508	Teacher - MS/HS Soc Studies WAM	83410001
425	Merrill	AnnMarie	\$76,001	\$2,553	\$78,554	Teacher - HS Art	87514501
426	Mete	Meleke	\$92,992	\$930	\$93,922	Teacher - Elementary	82110001
427	Mete	Shpetim	\$78,321	\$2,631	\$80,952	Teacher - Elem Phys Ed	87515010
428	Miceli	Linda	\$81,255	\$812	\$82,067	Teacher - HS Health Ed	87516001
429	Milkovic	Katherine	\$73,531	\$2,470	\$76,001	Teacher - KINGSBURY Elementary	81410001
430	Miller	Terri	\$84,754	\$1,730	\$86,484	TVP - Rotella	83010001
431	Miller	Justin	\$49,672	\$1,669	\$51,341	Teacher - HS Health Ed	87515010
432	Mirto	Selma	\$56,690	\$1,905	\$58,595	Teacher - WOODROW Elementary	82410001

433 Mitchell	Kevin	\$92,992	\$930	\$93,922	Teacher - Elementary	82810001
434 Mobilio	James	\$92,992	\$930	\$93,922	Teacher - KENNEDY HS Soc Stud	86410001
435 Modeen	Brianne	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80910001
436 Monagas Soto	Diana	\$58,551	\$1,967	\$60,518	Teacher - CROSBY HS Spanish	86210001
437 Moniodes	Joanne	\$69,069	\$2,320	\$71,389	Teacher - WAMS HS Spanish	83410001
438 Monroe	Mary	\$92,992	\$930	\$93,922	Teacher - Elementary	83010001
439 More	Kimberly	\$71,389	\$2,398	\$73,787	Teacher-Chase Kindergarten	80710001
440 Moriarty	Shea	\$66,395	\$2,230	\$68,625	Teacher 6-8 - Duggan	81610001
441 Morikis	Grammato	\$60,518	\$2,033	\$62,551	Teacher - Elementary	80610001
442 Morotto	Christine	\$78,321	\$2,631	\$80,952	Teacher Elementary	81710001
443 Morris	Lisbet	\$92,992	\$930	\$93,922	Teacher - KENNEDY HS Biology	86410001
444 Morrow	Olivia	\$52,989	\$1,780	\$54,769	Teacher - HS Music	87512001
445 Moscaritolo	Ashley	\$73,500	\$2,276	\$75,776	Teacher - MS General Science	83410001
446 Moulthrop	Barbara	\$87,548	\$875	\$88,423	Teacher - MS Cons/Fam Science	87516001
447 Mulhern	Jacqueline	\$69,069	\$2,320	\$71,389	Teacher - Elementary	82110001
448 Mullen	Frances	\$90,238	\$902	\$91,140	Teacher - Elementary	80810001
449 Mulvehill	Michelle	\$51,303	\$1,723	\$53,026	Teacher - Elementary	81110001
450 Munoz	Angela	\$60,518	\$2,033	\$62,551	Teacher - HS Biology Crosby	86210001
451 Muratori	Katie	\$49,672	\$1,669	\$51,341	Teacher - KINGSBURY Elementary	81410001
452 Muro	Candida	\$53,026	\$1,781	\$54,807	Teacher - Elementary	83010001
453 Murphy	Kelly	\$62,149	\$2,088	\$64,237	Teacher - Elementary	80810001
454 Murphy	Patrick	\$49,672	\$1,669	\$51,341	Teacher - Elementary	82010001
455 Murphy	Christopher	\$84,761	\$848	\$85,609	Teacher - KENNEDY HS English	86410001
456 Muslli	Zamira	\$58,551	\$1,967	\$60,518	Teacher - CROSBY HS Math	86210001
457 Mustafaraj	Megi	\$53,026	\$1,781	\$54,807	Teacher - WOODROW Elementary	82410001
458 Nadolny	Karen	\$62,551	\$2,101	\$64,652	Teacher - Elementary	81110001
459 Napolitano	Kathleen	\$76,001	\$2,553	\$78,554	Teacher-Reading/Language Arts	87512501
460 Napp	Nicholas	\$49,672	\$1,669	\$51,341	Teacher HS Cons/Fam Sci	87516001
461 Natoli	Jane	\$92,992	\$930	\$93,922	Teacher - Walsh Kindergarten	82210001
462 Nazario	Katherine	\$56,285	\$1,890	\$58,175	Teacher Elementary	81710001
463 Nazario	Jonathan	\$49,672	\$1,669	\$51,341	Teacher - Elem Music	87512001
464 Negron	Nicole	\$92,992	\$930	\$93,922	Teacher - Math Enlightenment	83210001
465 Neibel	Amy	\$79,610	\$1,625	\$81,235	Teacher - Elementary	81110001
466 Newman	Suzanne	\$83,242	\$2,134	\$85,376	Teacher - Elementary	82010001
467 Nicholas	Stefanie	\$78,321	\$2,631	\$80,952	Teacher - CROSBY HS English	86210001
468 Nido	Savannah	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80710001
469 Nigam	Nirupama	\$73,006	\$2,452	\$75,458	Teacher-KENNEDY HS Chemistry	86410001
470 Nightingale	Brooke	\$51,303	\$1,723	\$53,026	Teacher - MS Art	87514501
471 Nonamaker	Rhonda	\$92,992	\$930	\$93,922	Teacher-Generali Kindergarten	81110001
472 Northrop	Thomas	\$71,389	\$2,398	\$73,787	Teacher - WAMS HS English	83410001
473 Norton	Dianna	\$53,026	\$1,781	\$54,807	Teacher K-8 Computer Ed	80810001
474 Nowacki	Jennie	\$71,389	\$2,398	\$73,787	Teacher - MS Phys Ed	87515010
475 Nowek	Michael	\$60,518	\$2,033	\$62,551	Teacher - MS English	85110001
476 O'Brien	Nicholas	\$54,848	\$1,842	\$56,690	Teacher - WAMS HS Math	83410001

477 O'Brien	Kathleen	\$66,117	\$2,221	\$68,338	Teacher - CROSBY HS Math	86210001
478 O'Connor	Jessica	\$53,026	\$1,781	\$54,807	Teacher - Elementary	82010001
479 O'Donnell	Caitlin	\$51,303	\$1,723	\$53,026	Teacher - Elementary	80710001
480 Olmo	Melody	\$70,931	\$2,569	\$73,500	Teacher - Elementary	80510001
481 Olsen	Lauren	\$73,736	\$2,477	\$76,213	Teacher - MALONEY Elementary	81510001
482 Ondrush	Kyle	\$76,001	\$2,553	\$78,554	Teacher - MS/HS Soc Studies WAM	83410001
483 O'Neill	Patrick	\$51,341	\$1,724	\$53,065	Teacher - HS Health Ed	87515010
484 Opalenik	Michelle	\$64,428	\$2,165	\$66,593	Teacher - HS Phys Ed	87515010
485 Orosz	Ashley	\$54,807	\$1,842	\$56,649	Teacher - CROSBY HS Soc Stud	86210001
486 Ortiz	Alyson	\$60,518	\$2,033	\$62,551	Teacher - KENNEDY HS Gen Scien	86410001
487 Osagie	Nancy	\$53,026	\$1,781	\$54,807	Teacher - WOODROW Elementary	82410001
488 Ospalek	Patrick	\$90,238	\$902	\$91,140	Teacher - WAMS HS English	83410001
489 Osto	Doreen	\$71,389	\$2,398	\$73,787	Teacher - MS Art	87514501
490 O'Toole	Ami	\$58,551	\$1,967	\$60,518	Teacher - MS Art	87514501
491 Ouellette	Francene	\$78,321	\$2,631	\$80,952	Teacher - MS Cons/Fam Science	87516001
492 Owens	Theresa	\$69,069	\$2,320	\$71,389	Teacher - Driggs Kindergarten	80910001
493 Paglia	Marissa	\$51,303	\$1,723	\$53,026	Teacher - Elementary	82110001
494 Palladino	Kirk	\$84,761	\$848	\$85,609	Teacher - HS Food Services	87516001
495 Palmer	Christina	\$60,476	\$2,032	\$62,508	Teacher - Elementary	82710001
496 Paolino	Antonietta	\$73,736	\$2,477	\$76,213	Teacher - WOODROW Elementary	82410001
497 Pape	Anne	\$71,500	\$2,031	\$73,531	Teacher - HS Music	87512001
498 Parenteau	Lauren	\$49,672	\$1,669	\$51,341	Teacher - MALONEY Elementary	81510001
499 Park-Knowles	Lory Lena	\$92,992	\$930	\$93,922	Teacher - WAMS HS English	83410001
500 Parks	Michele	\$66,395	\$2,230	\$68,625	Teacher - Tinker Kindergarten	82110001
501 Pastore-Quezada	Paula-Ann	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80910001
502 Patrick	Kenneth	\$54,807	\$1,842	\$56,649	Teacher - HS Phys Ed	87515010
503 Pawson	Erica	\$60,518	\$2,033	\$62,551	Teacher - WALSH Elementary	82210001
504 Pedalino	Rachel	\$62,508	\$2,099	\$64,607	Teacher - HS Biology Crosby	86210001
505 Pelletier	Elizabeth	\$71,389	\$2,398	\$73,787	Teacher Kindergarten	81710001
506 Perrucci	Daria	\$51,303	\$1,723	\$53,026	Teacher - MALONEY Elementary	81510001
507 Perrucci	Joseph	\$73,531	\$2,470	\$76,001	Teacher 6-8 - Duggan	81610001
508 Person	Jocelyn	\$60,518	\$2,033	\$62,551	Teacher - Science	83210001
509 Perugini	Haleigh	\$54,807	\$1,842	\$56,649	Teacher-Bunker Hill Kindergrtn	80610001
510 Peters	Courtney	\$49,672	\$1,669	\$51,341	Teacher - Elementary	81610001
511 Petit-Lesuer	Allison	\$52,989	\$1,780	\$54,769	Teacher - Elementary	81110001
512 Petruzzi	Amy	\$75,776	\$2,545	\$78,321	Teacher - Elementary	82610001
513 Piccochi	Christina	\$66,778	\$2,243	\$69,021	Teacher - Elementary	81110001
514 Pierce	Sabrina	\$51,303	\$1,723	\$53,026	Teacher - Elementary	83010001
515 Pierresaint	Courtney	\$62,508	\$2,099	\$64,607	Teacher - WALSH Elementary	82210001
516 Pitcairn-Broughton	Dorothea	\$56,649	\$1,902	\$58,551	Teacher - Elementary Art	87514501
517 Plasky	Robert	\$84,761	\$848	\$85,609	Teacher - MS Phys Ed	87515010
518 Porcaro	Stefanie	\$66,395	\$2,230	\$68,625	Teacher - Elementary Art	87514501
519 Poulter	Dennis	\$58,551	\$1,967	\$60,518	Teacher - Elementary	81110001
520 Pratt	Colin	\$60,518	\$2,033	\$62,551	Teacher 6-8	82610001

521 Pringle	Tiffany	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80710001
522 Pronovost	Melissa	\$69,069	\$2,320	\$71,389	Teacher - Elem Remed Read/lang	87512501
523 Proulx	Sarah	\$87,341	\$1,783	\$89,124	Teacher-Reading/Language Arts	87512501
524 Pult	Rossella	\$92,992	\$930	\$93,922	Teacher - HS Art	87514501
525 Purnawasi	Muniram	\$56,690	\$1,905	\$58,595	Teacher - CROSBY HS Math	86210001
526 Pushard	Megan	\$58,551	\$1,967	\$60,518	Teacher - Alternative Program	83210001
527 Quesnel	Nina	\$79,610	\$1,625	\$81,235	Teacher-Woodrow Kindergarten	82410001
528 Quinones	Leocadia	\$73,736	\$2,477	\$76,213	Teacher-Woodrow Kindergarten	82410001
529 Quintana	Michelle	\$73,736	\$2,477	\$76,213	Teacher - Elementary	80810001
530 Radzimirski	Abigail	\$58,348	\$1,961	\$60,309	Teacher-Kingsbury Kindergarten	81410001
531 Raidhi	Ariola	\$71,339	\$2,397	\$73,736	Teacher - WALSH Elementary	82210001
532 Ramos	Alyse	\$54,807	\$1,842	\$56,649	Teacher - Elementary	80510001
533 Rashiti	Miradije	\$56,452	\$1,896	\$58,348	Teacher - MS Social Studies	85110001
534 Reddinger	Megan	\$58,551	\$1,967	\$60,518	Teacher - Kindergarten	82010001
535 Renzoni	Matthew	\$51,303	\$1,723	\$53,026	Teacher - MS/HS Phys Ed	87515010
536 Riccio	Timothy	\$64,652	\$2,172	\$66,824	Teacher - Elementary Art	87514501
537 Rice	Christine	\$78,321	\$2,631	\$80,952	Teacher-HOPEVILLE Kindergarten	81310001
538 Richo	Cara	\$71,389	\$2,398	\$73,787	Teacher-Woodrow Kindergarten	82410001
539 Ridgeway	Benton	\$82,067	\$821	\$82,888	Teacher - Elem Music	87512001
540 Riggi	Lori	\$87,548	\$875	\$88,423	Teacher-Carrington Kindergarten	82710001
541 Rijos	Carmen	\$62,508	\$2,099	\$64,607	Teacher - Elementary	80910001
542 Riley	Maryssa	\$56,609	\$1,902	\$58,511	Teacher - Elementary	80910001
543 Rinaldi	Nicole	\$82,227	\$1,679	\$83,906	Teacher - Elementary	80710001
544 Rinaldi	Laura	\$92,992	\$930	\$93,922	Teacher-Generali Kindergarten	81110001
545 Rinaldi	Kayla	\$51,303	\$1,723	\$53,026	Teacher - Elementary	83010001
546 Rinaldi	Elisa	\$92,992	\$930	\$93,922	Teacher - NORTH END MS Soc Std	85210001
547 Rincon	Catalina	\$87,548	\$875	\$88,423	Teacher - KENNEDY HS Spanish	86410001
548 Rinehart	Amy	\$60,518	\$2,033	\$62,551	Teacher - HS Phys Ed	87515010
549 Rivera Arroyo	Kalyrin	\$49,672	\$1,669	\$51,341	Teacher - Elementary	81110001
550 Robinson	Debra	\$90,238	\$902	\$91,140	Teacher - Elem Remed Read/lang	87512501
551 Rock	Stefanie	\$78,321	\$2,631	\$80,952	Teacher - Elementary	81110001
552 Rodrigues	Nicole	\$60,518	\$2,033	\$62,551	Teacher - Elementary	80910001
553 Rodrigues	Lauren	\$60,518	\$2,033	\$62,551	Teacher - MS English	85210001
554 Rogers	Kimberly	\$53,065	\$1,783	\$54,848	Teacher Elementary	81710001
555 Rosa	Jennifer	\$64,428	\$2,165	\$66,593	Teacher - MS English	85210001
556 Rosa	Tiffany	\$62,508	\$2,099	\$64,607	Teacher - NORTH END MS Math	85210001
557 Rosado	Jeffrey	\$62,551	\$2,101	\$64,652	Teacher - Elementary	80610001
558 Rose	Valerie	\$53,026	\$1,781	\$54,807	Teacher-Generali Kindergarten	81110001
559 Rosin-Capolupo	Luanne	\$73,736	\$2,477	\$76,213	Teacher - KENNEDY HS Soc Stud	86410001
560 Rotella	David	\$87,341	\$1,783	\$89,124	Teacher - MS Rem Read/lang	85210001
561 Rothen	Kimberly	\$66,395	\$2,230	\$68,625	Teacher - KENNEDY HS Math	86410001
562 Rua	Stephanie	\$54,807	\$1,842	\$56,649	Teacher - Elementary	82310001
563 Rucinski	Matthew	\$66,395	\$2,230	\$68,625	Teacher - WAMS MS English	83410001
564 Russell	Melissa	\$56,649	\$1,902	\$58,551	Teacher - Elem Music	87512001

565	Russo	Christopher	\$56,649	\$1,902	\$58,551	Teacher - Elementary	82710001
566	Rykowski	Colleen	\$60,518	\$2,033	\$62,551	Teacher - Elem Remed Read/lang	87512501
567	Sagendorf	Janet	\$90,238	\$902	\$91,140	Teacher - Elementary	82110001
568	Sagnella	Mary-Ann	\$77,993	\$2,620	\$80,613	Teacher - KENNEDY HS Italian	86410001
569	Salcito	Arienne	\$60,518	\$2,033	\$62,551	Teacher - KENNEDY HS Soc Stud	86410001
570	Salemme	Cassandra	\$73,500	\$2,276	\$75,776	Teacher - Elem Phys Ed	87515010
571	Samaroo	David	\$51,303	\$1,723	\$53,026	Teacher - HS Phys Ed	87515010
572	Samuelsen	Kaitlyn	\$51,303	\$1,723	\$53,026	Teacher - NORTH END MS Soc Std	85210001
573	Sanabria Godoy	Nora	\$58,595	\$1,968	\$60,563	Teacher - WAMS HS Spanish	83410001
574	Santiago	Meagan	\$49,672	\$1,669	\$51,341	Teacher - Elementary	82110001
575	Santopietro	Dayna	\$92,992	\$930	\$93,922	Teacher - MS English	85210001
576	Santos	Rosalina	\$49,672	\$1,669	\$51,341	Teacher - MS Phys Ed	87515010
577	Santovasi	Monica	\$87,548	\$875	\$88,423	Teacher - Elementary	83010001
578	Santovasi	Raymond	\$84,761	\$848	\$85,609	Teacher - MS Music	87512001
579	Sanzari	Dina	\$73,531	\$2,470	\$76,001	Teacher - Elementary	81610001
580	Sarlo	Jodi	\$92,992	\$930	\$93,922	Teacher 6-8 Carrington	82710001
581	Sarlo	Christopher	\$87,548	\$875	\$88,423	Teacher - KENNEDY HS Soc Stud	86410001
582	Sasso	Jeanne	\$73,531	\$2,470	\$76,001	Teacher - KENNEDY HS Business	86410001
583	Savarese	Catherine	\$90,238	\$902	\$91,140	Teacher-Bunker Hill Kindergrtn	80610001
584	Scalo	Karla	\$71,339	\$2,397	\$73,736	Teacher - KINGSBURY Elementary	81410001
585	Scanlon	Amy	\$54,807	\$1,842	\$56,649	Teacher - Elementary	80510001
586	Scapeccia	Stacey	\$52,989	\$1,780	\$54,769	Teacher - Science	80810001
587	Scarborough	Tracy	\$51,303	\$1,723	\$53,026	Teacher - Elementary	82810001
588	Schafer	William	\$54,617	\$1,835	\$56,452	Teacher - Elementary	81310001
589	Schmied	Christine	\$56,690	\$1,905	\$58,595	Teacher - Elementary	82810001
590	Schulte	Scott	\$79,610	\$1,625	\$81,235	Teacher - Unique Subject Area	83410001
591	Schultz	Olivia	\$51,303	\$1,723	\$53,026	Teacher - Elementary	82710001
592	Scialla	Marlena	\$79,610	\$1,625	\$81,235	Teacher - KENNEDY HS Math	86410001
593	Scirica	Erin	\$69,069	\$2,320	\$71,389	Teacher - Elem Music	87512001
594	Scovill	Kathleen	\$84,761	\$848	\$85,609	Teacher-Generali Kindergarten	81110001
595	Seltzer	Mark	\$73,531	\$2,470	\$76,001	Teacher - CROSBY HS Math	86210001
596	Selvarajan	Jayalalitha	\$58,551	\$1,967	\$60,518	Teacher Elementary	81710001
597	Serafine	Dana	\$60,563	\$2,034	\$62,597	Teacher 6-8	82610001
598	Shampang	Marie	\$64,652	\$2,172	\$66,824	Teacher Elementary	81710001
599	Sheehy	Elizabeth	\$87,341	\$1,783	\$89,124	Teacher - Elementary	80710001
600	Shurtleff	Christian	\$60,130	\$2,019	\$62,149	Teacher - CROSBY HS Soc Stud	86210001
601	Shwartz	Amelia	\$54,769	\$1,840	\$56,609	Teacher - WOODROW Elementary	82410001
602	Sickles	Meghan	\$70,931	\$2,569	\$73,500	Teacher-Cross Kindergarten	80810001
603	Signore	Nicole	\$73,736	\$2,477	\$76,213	Teacher-Kingsbury Kindergarten	81410001
604	Silva	Karen	\$92,992	\$930	\$93,922	Teacher - MALONEY Elementary	81510001
605	Silva	Heather	\$62,508	\$2,099	\$64,607	Teacher - Elementary	83010001
606	Smolley	Nicole	\$60,518	\$2,033	\$62,551	Teacher - Elementary	81110001
607	Sodano	Gina	\$60,518	\$2,033	\$62,551	Teacher - Elementary	81110001
608	Sodano	Bridgette	\$58,551	\$1,967	\$60,518	Teacher - Elementary	81110001

609 Soucey	David	\$84,761	\$848	\$85,609	Teacher - Elem Phys Ed	87515010
610 Spinella	Christine	\$62,334	\$2,094	\$64,428	Teacher - Elementary	82110001
611 St Hilaire	Julie	\$84,761	\$848	\$85,609	Teacher - Elementary	81610001
612 Stanco	Kate	\$92,992	\$930	\$93,922	Teacher - Elem Remed Read/lang	87512501
613 Stango	Melissa	\$60,518	\$2,033	\$62,551	Teacher - Elementary	80610001
614 Stango	Michael	\$79,610	\$1,625	\$81,235	Teacher - HS Phys Ed	87515010
615 Stasaitis	Heather	\$64,652	\$2,172	\$66,824	Teacher - Kindergarten	82010001
616 Steffero	Melissa	\$64,237	\$2,158	\$66,395	Teacher - Elementary	80810001
617 Steuer	Michelle	\$56,649	\$1,902	\$58,551	Teacher-Chase Kindergarten	80710001
618 Stolfi	Erin	\$83,242	\$2,134	\$85,376	Teacher - MS Cons/Fam Science	87516001
619 Stowe	Eileen	\$64,237	\$2,158	\$66,395	Teacher -CROSBY HS Gen Science	86210001
620 Strachan	Andrea	\$82,227	\$1,679	\$83,906	Teacher - MALONEY Elementary	81510001
621 Stroud	Lori	\$71,442	\$2,020	\$73,462	Teacher - HS Health Ed	87515010
622 Strumi	Manuela	\$60,518	\$2,033	\$62,551	Teacher - Elementary	80710001
623 Suarez	Wanda	\$56,690	\$1,905	\$58,595	Teacher - CROSBY HS Spanish	86210001
624 Sullivan	Mariannina	\$78,321	\$2,631	\$80,952	Teacher - Elementary	82810001
625 Sullivan	Charlotte	\$92,992	\$930	\$93,922	Teacher - CROSBY HS English	86210001
626 Sullivan	Michael	\$73,736	\$2,477	\$76,213	Teacher - CROSBY HS Soc Stud	86210001
627 Sullivan	Carly	\$73,531	\$2,470	\$76,001	Teacher - KENNEDY HS Math	86410001
628 Sullivan	Kara	\$84,761	\$848	\$85,609	Teacher - KENNEDY HS English	86410001
629 Sulzman	Dario	\$59,877	\$2,012	\$61,889	Teacher - CROSBY HS English	86210001
630 Summa	Emily	\$71,389	\$2,398	\$73,787	Teacher - Elementary	82610001
631 Summerfield	Veronica	\$62,597	\$2,103	\$64,700	Teacher - Elementary	83010001
632 Swanson	Lisa	\$62,508	\$2,099	\$64,607	State Street MS Business	84310001
633 Sweeney	Betsey	\$76,001	\$2,553	\$78,554	Teacher - Elem Remed Read/lang	87512501
634 Szwaba	Brigitt	\$84,761	\$848	\$85,609	Teacher - KENNEDY HS Math	86410001
635 Tansley	Stephen	\$75,776	\$2,545	\$78,321	Teacher - Elem/MS Health Ed	87515010
636 Taylor	Amy	\$56,609	\$1,902	\$58,511	Teacher-Rotella Kindergarten	83010001
637 Tehan	Kyle	\$54,807	\$1,842	\$56,649	Teacher - HS Phys Ed	87515010
638 Tejada	Felizaida	\$51,341	\$1,724	\$53,065	Teacher - Elementary	81110001
639 Terenzi	Adriana	\$62,334	\$2,094	\$64,428	Teacher - MS English	85210001
640 Terenzi	Timothy	\$64,428	\$2,165	\$66,593	Teacher - MS Phys Ed	87515010
641 Teulings	Catherine	\$62,551	\$2,101	\$64,652	Teacher - MS Art	87514501
642 Theriault	Patricia	\$92,992	\$930	\$93,922	Teacher - Enlightenment English	83210001
643 Thibeault	Jolene	\$51,303	\$1,723	\$53,026	Teacher - Elementary	83010001
644 Thomas	James	\$69,069	\$2,320	\$71,389	Teacher 6-8 Carrington	82710001
645 Thomas	Richard	\$62,551	\$2,101	\$64,652	Teacher - WAMS HS Math	83410001
646 Toma	Brenda	\$78,321	\$2,631	\$80,952	Teacher - West Side MS Math	85110001
647 Tona	Jerina	\$53,026	\$1,781	\$54,807	Teacher 6-8	81710001
648 Torcasio	Melissa	\$53,026	\$1,781	\$54,807	Teacher-Woodrow Kindergarten	82410001
649 Torres	Katy	\$71,389	\$2,398	\$73,787	Teacher - Elem Remed Read/lang	87512501
650 Tracy	Jennifer	\$54,807	\$1,842	\$56,649	Teacher - Elementary	82610001
651 Traver	Jessica	\$60,518	\$2,033	\$62,551	Teacher - NORTH END MS Soc Std	85210001
652 Tremaglio	Laura	\$53,026	\$1,781	\$54,807	Teacher - Elementary	80510001

653	Trudeau	Lorraine	\$79,610	\$1,625	\$81,235	Teacher - Elementary	82610001
654	Trumbley	Lori-Ann	\$82,227	\$1,679	\$83,906	Teacher - West Side MS Math	85110001
655	Tucker	Ann	\$92,992	\$930	\$93,922	Teacher - Elem Phys Ed	87515010
656	Tulley	Jordan	\$49,672	\$1,669	\$51,341	Teacher - MS Music	87512001
657	Turecek	Rachel	\$53,065	\$1,783	\$54,848	Teacher - MS Art	87514501
658	Turek	Matt	\$58,551	\$1,967	\$60,518	Teacher - KENNEDY HS Soc Stud	86410001
659	Tutino	Erica	\$73,736	\$2,477	\$76,213	Teacher - Elementary	80710001
660	Tyriq	Viola	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80610001
661	Tyrrell	Nikole	\$53,026	\$1,781	\$54,807	Teacher - Elementary	82810001
662	Tzepos	Ioulia	\$87,548	\$875	\$88,423	Teacher - Elem Remed Read/lang	87512501
663	Unluturk	Sukru	\$69,069	\$2,320	\$71,389	Teacher - KENNEDY HS Math	86410001
664	Valentin	Crystal	\$52,989	\$1,780	\$54,769	Teacher - WOODROW Elementary	82410001
665	Valletta	Kimberly	\$51,303	\$1,723	\$53,026	Teacher Elementary	81710001
666	Vargas	Melissa	\$76,001	\$2,553	\$78,554	Teacher - Elementary	83010001
667	Varholak	Jennifer	\$58,551	\$1,967	\$60,518	Teacher - Elementary	82710001
668	Varrone	Anthony	\$60,518	\$2,033	\$62,551	Teacher - SE Business	83210001
669	Veronesi	Caterina	\$90,390	\$1,243	\$91,633	Teacher - CROSBY ROTC	86210001
670	Vilardo	Maria	\$62,551	\$2,101	\$64,652	Teacher - CROSBY HS Soc Stud	86210001
671	Virdee	Robin	\$49,672	\$1,669	\$51,341	Teacher - Elementary	80610001
672	Vorio	Daniel	\$60,476	\$2,032	\$62,508	Teacher 6-8	82610001
673	Vostinak	Julie	\$62,508	\$2,099	\$64,607	Teacher 6-8	82610001
674	Vowe	Nirmala	\$75,874	\$1,945	\$77,819	Teacher-Gilmartin Kindergarten	82610001
675	Walker	Ryan	\$71,389	\$2,398	\$73,787	Teacher - KENNEDY HS Biology	86410001
676	Wallace	Kara	\$75,776	\$2,545	\$78,321	Teacher - Elementary	83010001
677	Weed	Stephanie	\$62,508	\$2,099	\$64,607	Teacher - Elementary	82710001
678	Welch	Alexander	\$53,026	\$1,781	\$54,807	Teacher - Elementary	82810001
679	Wells	Kelley	\$71,389	\$2,398	\$73,787	Teacher - Elementary	81310001
680	Wells	Traci	\$73,531	\$2,470	\$76,001	Teacher - Enlightenment English	83210001
681	Wheeler	Kristin	\$71,389	\$2,398	\$73,787	Teacher-Bucks Hill Kindergartn	80510001
682	White	Edward	\$64,652	\$2,172	\$66,824	Teacher - CROSBY HS Math	86210001
683	Whitney	Elizabeth	\$71,389	\$2,398	\$73,787	Teacher - Elementary	80710001
684	Wiener	Matthew	\$73,500	\$2,276	\$75,776	Teacher - KENNEDY HS English	86410001
685	Wiezbicki	Suzanne	\$90,238	\$902	\$91,140	Teacher - Elem Remed Read/lang	87512501
686	Winkelmann	Cynthia	\$64,652	\$2,172	\$66,824	Teacher - MS/HS Soc Studies WAM	83410001
687	Winstanley	Kristin	\$71,389	\$2,398	\$73,787	Teacher - WAMS HS English	83410001
688	Wojcik	Jennifer	\$73,006	\$2,452	\$75,458	Teacher - Elem Music	87512001
689	Wojtunik	Katlynn	\$49,672	\$1,669	\$51,341	Teacher - Elementary	82810001
690	Wolff	Nicole	\$60,518	\$2,033	\$62,551	Teacher-Kingsbury Kindergarten	81410001
691	Wright	AnnMarie	\$73,736	\$2,477	\$76,213	Teacher - KENNEDY HS Gen Scien	86410001
692	Wright Duncan	Valerie	\$84,761	\$848	\$85,609	Teacher - Driggs Kindergarten	80910001
693	Wrobel	Fallon	\$71,500	\$2,031	\$73,531	Teacher - MS English	85110001
694	Yaffe	Kenneth	\$84,761	\$848	\$85,609	Teacher - Elem Phys Ed	87515010
695	Yiznitsky	Michelle	\$56,285	\$1,890	\$58,175	Teacher - MS/HS Phys Ed	87515010
696	Zaccagnini	Krista	\$60,518	\$2,033	\$62,551	Teacher - Elementary	82610001

697	Zeolla	Michelle	\$57,931	\$1,946	\$59,877	Teacher - CROSBY HS English	86210001
698	Zinno	Amanda	\$60,518	\$2,033	\$62,551	Teacher - WOODROW Elementary	82410001
699	Vacancy	(Choi,H)	\$55,000	\$0	\$55,000	Teacher - Elementary	81310001
700	Vacancy	(Doyle,V)	\$55,000	\$0	\$55,000	Teacher - Elementary	82010001
701	Vacancy	(Pepe,T)	\$55,000	\$0	\$55,000	Teacher -CROSBY HS Gen Science	86210001
702	Vacancy	(Romano,L)	\$55,000	\$0	\$55,000	Teacher - Elementary	83010001
703	Vacancy	(Biondi,A)	\$55,000	\$0	\$55,000	Teacher-Bucks Hill Kindergartn	80510001
704	Vacancy	(Hart,J)	\$55,000	\$0	\$55,000	Teacher-Bucks Hill Kindergartn	80510001
705	Vacancy	(Klesyk,M)	\$55,000	\$0	\$55,000	Teacher - Elementary	80510001
706	Vacancy	(Nazario,k)	\$55,000	\$0	\$55,000	Teacher - Elementary	80510001
707	Vacancy	(O'Leary,A)	\$55,000	\$0	\$55,000	Teacher-Bucks Hill Kindergartn	80510001
708	Vacancy	(Polletta,L)	\$55,000	\$0	\$55,000	Teacher - Elementary	80510001
709	Vacancy	(Mendela,R)	\$55,000	\$0	\$55,000	Teacher - Elementary	80610001
710	Vacancy	(Brotman,n)	\$55,000	\$0	\$55,000	Teacher 6-8 Carrington	82710001
711	Vacancy	(Hernandez,l)	\$55,000	\$0	\$55,000	Teacher 6-8 Carrington	82710001
712	Vacancy	(Longo,J)	\$55,000	\$0	\$55,000	Teacher - Elementary	80710001
713	Vacancy	(Kollchaku,N)	\$55,000	\$0	\$55,000	Teacher - CROSBY HS Math	86210001
714	Vacancy	(Mosley,S)	\$55,000	\$0	\$55,000	Teacher - CROSBY HS English	86210001
715	Vacancy	(Poitras,A)	\$55,000	\$0	\$55,000	Teacher - CROSBY HS English	86210001
716	Vacancy	(Schwartz,P)	\$55,000	\$0	\$55,000	Teacher - HS Chemistry Crosby	86210001
717	Vacancy	(Wainwright-Staton,I)	\$55,000	\$0	\$55,000	Teacher - CROSBY HS Math	86210001
718	Vacancy	(Giddings,J)	\$55,000	\$0	\$55,000	Teacher - Elementary Art	87514501
719	Vacancy	(Finlay,K)	\$55,000	\$0	\$55,000	Teacher - Elementary	81110001
720	Vacancy	(Orsini,M)	\$55,000	\$0	\$55,000	Teacher - Elementary	81110001
721	Vacancy	(Nunez,K)	\$55,000	\$0	\$55,000	Teacher - Elementary Art	87514501
722	Vacancy	(Choi,H)	\$55,000	\$0	\$55,000	Teacher-HOPEVILLE Kindergarten	81310001
723	Vacancy	(Cyr,G)	\$55,000	\$0	\$55,000	Teacher - KENNEDY HS Biology	86410001
724	Vacancy	(Haas,K)	\$55,000	\$0	\$55,000	Teacher - KINGSBURY Elementary	81410001
725	Vacancy	(Demollari,M)	\$55,000	\$0	\$55,000	Teacher - KINGSBURY Elementary	81410001
726	Vacancy	(Van Amburg,S)	\$55,000	\$0	\$55,000	Teacher - Elementary Art	87514501
727	Vacancy	(Ciarlo,A)	\$55,000	\$0	\$55,000	Teacher - NORTH END MS Math	85210001
728	Vacancy	(Fort,A)	\$55,000	\$0	\$55,000	Teacher Elementary	81710001
729	Vacancy	(Secondi,J)	\$55,000	\$0	\$55,000	Teacher-K-8 Computer Educ Reed	81710001
730	Vacancy	(Ugolik,A)	\$55,000	\$0	\$55,000	Teacher Elementary	81710001
731	Vacancy	(Bolduc,K)	\$55,000	\$0	\$55,000	Teacher-Reading/Language Arts	87512501
732	Vacancy	(Hirbour,H)	\$55,000	\$0	\$55,000	Teacher - Elementary	82010001
733	Vacancy	(Alagno,E)	\$55,000	\$0	\$55,000	Teacher - Elementary	82110001
734	Vacancy	(Bell,N)	\$55,000	\$0	\$55,000	Teacher - Elementary	82110001
735	Vacancy	(Thibodeau,H)	\$55,000	\$0	\$55,000	Teacher - Elem/MS Health Ed	87515010
736	Vacancy	(Durante,J)	\$55,000	\$0	\$55,000	Teacher - WALSH Elementary	82210001
737	Vacancy	(Benzinger,N)	\$55,000	\$0	\$55,000	Teacher Kindergarten WASHINGTON	82310001
738	Vacancy	(Brady,J)	\$55,000	\$0	\$55,000	Teacher - WAMS HS Math	83410001
739	Vacancy	(Sawyers,H)	\$55,000	\$0	\$55,000	Teacher - WAMS HS Math	83410001
740	Vacancy	(Stokes,B)	\$55,000	\$0	\$55,000	Teacher - MS General Science	85110001

741 Vacancy	(Muro,N)	\$55,000	\$0	\$55,000	Teacher HS Cons/Fam Sci	86310001
742 Vacancy	(Isabella,M)	\$55,000	\$0	\$55,000	Teacher - WOODROW Elementary	82410001
743 Vacancy	(Viegas,S)	\$55,000	\$0	\$55,000	Teacher - Elementary Art	87514501
744 Vacancy	(Arce,D)	\$55,000	\$0	\$55,000	Teacher elementary math Gr.6	80810001
745 Vacancy	(Northrop,M)	\$55,000	\$0	\$55,000	Teacher - Elementary	80810001
746 Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary-Art	87514501
747 Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher -Kennedy HS Business	86410001
748 Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher -Crosby HS Science	86210001
749 Vacancy	(Ortiz,D)	\$55,000	\$0	\$55,000	Teacher -Crosby HS Spanish	86210001
750 Vacancy	(Abreu Flores,J)	\$55,000	\$0	\$55,000	Teacher -Crosby HS Spanish	86210001
751 Vacancy	Vacancy	\$55,000	\$0	\$55,000	Sign language-State st	87516001
752 Vacancy	Vacancy	\$55,000	\$0	\$55,000	CTE-Wilby	87516001

\$51,655,342

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Instructional - District Wide Non-Certified							
1 Brown	Louise	\$122,964	\$3,382	\$126,346		Grants Writer	87510001
2 Battistoni	Tara	\$114,687	\$3,154	\$117,841		Supvr Research & Develop	87510001
3 Zhuta	Vullnet	\$144,384	\$3,971	\$148,355		System Administrator	87518501
				\$392,541			
Instructional - Attendance Counselor							
1 Davis	Shelby	\$40,417	\$808	\$41,225		Attendance Counselor DW	87510001
2 Ramos	Ligia	\$35,484	\$710	\$36,194		Attendance Counselor DW	87510001
3 Sideravage	Mary Beth	\$47,014	\$940	\$47,954		Attendance Counselor DW	87510001
				\$125,373			
Instructional - District Wide Clerical							
1 Martineau	Marie	\$34,083	\$682	\$34,764		Administrative Associate 1	87510001
2 McPhail	Jo-Mel	\$24,597	\$492	\$25,089		Grants Specialist 50% GF	87510001
3 Ney	Andrea	\$47,450	\$949	\$48,399	\$455	Administrative Associate 2	87518501
4 Schepis	Lori Ann	\$43,092	\$862	\$43,954		Administrative Associate 2	89010004
5 Vacancy	(Migliarese,J)	\$37,220	\$0	\$37,220		Administrative Associate 1	87510001
				\$189,426	\$455		
Instructional - School Clerical							
1 Allison	Nikki	\$32,311	\$646	\$32,957		Administrative Associate 1	86210005
2 Anthony	Camiecia	\$27,965	\$559	\$28,524		Administrative Associate 1	83210005
3 Brophy	Tiffani	\$27,965	\$559	\$28,524		Administrative Associate 1	86210005
4 Christiano	Joseph	\$25,840	\$517	\$26,357		Administrative Associate 1	80910005
5 Coelho	Ana	\$28,581	\$572	\$29,153		Administrative Associate 1	86310005
6 Cronk	Wendy	\$37,220	\$744	\$37,964		Administrative Associate 1	86410005
7 Cruz	Edna	\$24,184	\$484	\$24,668		Administrative Associate 1	81110005
8 D'Agostino	Jamie	\$24,184	\$484	\$24,668		Administrative Associate 1	81610005
9 Damore	Christina	\$32,311	\$646	\$32,957		Administrative Associate 1	81210005
10 De La Rosa	Tawana	\$30,539	\$611	\$31,149		Administrative Associate 1	86310005
11 Feliciano	Maria Ivette	\$24,184	\$484	\$24,668		Administrative Associate 1	82610005
12 Gadue	Mandi	\$32,311	\$646	\$32,957		Administrative Associate 1	86310005
13 Gaines	Ebony	\$24,184	\$484	\$24,668		Administrative Associate 1	82210005

14	Halle	Vicky	\$27,965	\$559	\$28,524	Administrative Associate 1	85210005
15	Hinton	Kelly	\$32,311	\$646	\$32,957	Administrative Associate 1	86410005
16	Huertas	Miriam	\$23,663	\$473	\$24,136	Administrative Associate 1	81410005
17	Johnson	Mary	\$32,311	\$646	\$32,957	Administrative Associate 1	85210005
18	Jones	Claudette	\$30,539	\$611	\$31,149	Administrative Associate 1	86210005
19	LaVallee	Dominique	\$34,083	\$682	\$34,764	Administrative Associate 1	85210005
20	Martinez	Elsie	\$32,311	\$646	\$32,957	Administrative Associate 1	86210005
21	Mitchell	Myrna	\$24,184	\$484	\$24,668	Administrative Associate 1	82010005
22	Moore	Lisa	\$24,184	\$484	\$24,668	Administrative Associate 1	82110005
23	Munoz	Veronica	\$51,107	\$1,022	\$52,129	Administrative Associate 1	86410005
24	Napp	Joan	\$28,581	\$572	\$29,153	Administrative Associate 1	85010005
25	Nevers	Melva	\$32,311	\$646	\$32,957	Administrative Associate 1	85010005
26	O'Neil	Anna	\$34,083	\$682	\$34,764	Administrative Associate 1	85110005
27	Readel	Sheila	\$30,539	\$611	\$31,149	Administrative Associate 1	85110005
28	Rinaldi	Josephine	\$30,539	\$611	\$31,149	Administrative Associate 1	83410005
29	Vegliante	Judith	\$28,581	\$572	\$29,153	Administrative Associate 1	83410005
30	Velez	Jacqueline	\$36,419	\$728	\$37,147	Administrative Associate 1	80710005
31	Vacancy	(Rubio,L)	\$23,710	\$0	\$23,710	Administrative Associate 1	80510005
32	Vacancy	(Damore,C)	\$29,039	\$0	\$29,039	Administrative Associate 1	81710005
33	Vacancy	(Carrero,G)	\$29,940	\$0	\$29,940	Administrative Associate 1	85010005
34	Vacancy	(Mendoza,A)	\$28,021	\$0	\$28,021	Administrative Associate 1	85110005
35	Alexander	Lisa	\$30,552	\$611	\$31,163	School Secretary	83010005
36	Ascencao	Susan	\$35,547	\$711	\$36,258	School Secretary	81310005
37	Atkinson	Jennifer	\$28,007	\$560	\$28,568	School Secretary	80910005
38	Brunelli	Teri Ann	\$28,007	\$560	\$28,568	School Secretary	80510005
39	Conway	Jaimie	\$30,552	\$611	\$31,163	School Secretary	82710005
40	DeJesus Roldan	Jessica	\$26,232	\$525	\$26,757	School Secretary	82010005
41	DiGiovancarlo	Krista	\$26,232	\$525	\$26,757	School Secretary	80710005
42	Donohue	Patricia	\$33,100	\$662	\$33,762	School Secretary	85210005
43	Egan	Karen	\$30,552	\$611	\$31,163	School Secretary	82210005
44	Elwell	Karen	\$35,547	\$711	\$36,258	\$505 School Secretary	80810005
45	Feliciano	Denise	\$38,520	\$770	\$39,291	School Secretary	86410005
46	Fitzgerald	Kristin	\$30,552	\$611	\$31,163	School Secretary	82310005
47	Guedelha	Norma	\$35,547	\$711	\$36,258	\$505 School Secretary	81410005
48	Harmon	Rebecca	\$43,830	\$877	\$44,706	\$405 School Secretary	83410005
49	Johnson	Domonique	\$26,232	\$525	\$26,757	School Secretary	81610005
50	Kelly-Haynes	Odette	\$31,002	\$620	\$31,622	School Secretary	85010005
51	Lewis	Janet	\$28,007	\$560	\$28,568	School Secretary	81710005
52	Light	Anna	\$33,100	\$662	\$33,762	School Secretary	86310005
53	Mendoza	Tania	\$32,594	\$652	\$33,246	School Secretary	81110005
54	Perugini	Anna	\$35,547	\$711	\$36,258	\$405 School Secretary	81510005
55	Piccochi	Rayanne	\$26,232	\$525	\$26,757	School Secretary	82410005
56	Rinaldi	Janice	\$42,010	\$840	\$42,851	School Secretary	83410005
57	Rivera-Bauza	Gioconda	\$26,232	\$525	\$26,757	School Secretary	80610005

58 Rose	Mary	\$28,007	\$560	\$28,568	School Secretary	82610005
59 Ross	Lori	\$38,520	\$770	\$39,291	School Secretary	85110005
60 Stribling	Denise	\$35,547	\$711	\$36,258	School Secretary	82810005
61 Thomas	Jacqueline	\$36,107	\$722	\$36,829	School Secretary	86210005
62 Tufano	Jodi	\$42,010	\$840	\$42,851	School Secretary	83210005
63 Wehry	Nina	\$28,007	\$560	\$28,568	School Secretary	82110005
				\$1,995,081	\$1,820	

Instructional - Library Assistants (Admin Associates)

1 DeLorenzo	Faye	\$37,220	\$744	\$37,964	Administrative Associate 1	87515503
2 Hartley	Desiree	\$27,965	\$559	\$28,524	Administrative Associate 1	87515503
3 Vacancy	(Cannata,J)	\$27,965	\$0	\$27,965	Administrative Associate 2	87515503
4 Vacancy	(Jones,M)	\$27,965	\$0	\$27,965	Administrative Associate 1	87515503
5 Vacancy	(Howard,N)	\$27,965	\$0	\$27,965	Administrative Associate 1	87515503
6 Vacancy	(Couture,R)	\$27,965	\$0	\$27,965	Administrative Associate 1	87515503
				\$178,348		

\$2,275

511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count			2022-2023
21-22	22-23		Amount
Budget	Budget		
9	10	SAW	\$1,277,730
197	204	TEACHERS/HOMEBOUND	\$14,048,935
25	20	SCHOOL PSYCHOLOGISTS	\$1,511,139
28	28	SOCIAL WORKERS	\$1,974,244
32	31	SPEECH PATHOLOGISTS	\$2,294,414
27	27	ABA	\$1,749,334
358	358	PARAPROFESSIONAL	\$10,210,553
4	4	INTERPRETERS	\$195,456
2	2	CLERICAL	\$71,909
1	1	SCHOOL CLERICAL	\$31,149
5	5	MEDICAID PAYROLL	\$256,384
688	690	TOTAL	\$33,621,248

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
1	Pabon	Miguel	\$160,000	\$0	\$160,000		Director Pupil Services	88510003
2	Ariola-Simoes	Lisa	\$133,125	\$2,717	\$135,842		Principal-State Street	88510003
3	Brown	Lisa	\$128,982	\$242	\$129,224		Supervisor Of Spec. Educ.	88510003
4	Carr	Denise	\$118,348	\$3,551	\$121,899		Supervisor Of Spec. Educ.	88510003
5	Delaney	Robert	\$124,946	\$2,999	\$127,945		Supervisor Of Spec. Educ.	88510003
6	O'Neal	Monica	\$111,554	\$3,347	\$114,901		Supervisor Of Spec. Educ.	88510003
7	Rodriguez	Melina	\$111,554	\$3,347	\$114,901		Supervisor Of Spec. Educ.	88510003
8	Santarsiero	Wendy	\$131,821	\$0	\$131,821		Supervisor Of Spec. Educ.	88510003
9	Simms	Amy	\$122,000	\$4,296	\$126,296		Principal-Bucks Hill PreK Annx	88510003
10	Miller	Jamie	\$111,554	\$3,347	\$114,901		Supervisor Of Spec. Educ.	88510003
					\$1,277,730			

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

WTA - Special Education

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	DESCRIPTION	ACCT UNIT
WTA - Special Education Teachers							
1	Aguirre-Galan	Ashley	\$64,237	\$2,158	\$66,395	Teacher MS/HS- Special Ed	88510001
2	Anton	Karen	\$64,652	\$2,172	\$66,824	Teacher MS/HS- Special Ed	88510001
3	April	Deborah	\$92,992	\$930	\$93,922	Teacher MS/HS- Special Ed	88510001
4	Bandurski	Alexa	\$68,830	\$2,670	\$71,500	Teacher MS/HS- Special Ed	88510001
5	Barbati	Donna	\$87,548	\$875	\$88,423	Teacher Elementary- Special Ed	88510001
6	Barbieri	Amber	\$52,989	\$1,780	\$54,769	Teacher Elementary- Special Ed	88510001
7	Barbiuto	Gina	\$78,321	\$2,631	\$80,952	Teacher MS/HS- Special Ed	88510001
8	Barbosa	Elvira	\$71,389	\$2,398	\$73,787	Teacher Elementary- Special Ed	88510001
9	Bardhollari	Rudian	\$51,303	\$1,723	\$53,026	Teacher Elementary- Special Ed	88510001
10	Bessette	Amanda	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
11	Bibeau	Michelle	\$64,607	\$2,171	\$66,778	Teacher Elementary- Special Ed	88510001
12	Bleau	Lisa	\$54,769	\$1,840	\$56,609	Teacher Elementary- Special Ed	88510001
13	Boampong	Christine	\$66,593	\$2,237	\$68,830	Teacher Elementary- Special Ed	88510001
14	Boll	Deana	\$54,769	\$1,840	\$56,609	Teacher MS/HS- Special Ed	88510001
15	Brangi	Charlene	\$75,776	\$2,545	\$78,321	Teacher MS/HS- Special Ed	88510001
16	Brown	Melissa	\$80,613	\$2,708	\$83,321	Teacher MS/HS- Special Ed	88510001
17	Brown	Cara	\$64,237	\$2,158	\$66,395	Teacher MS/HS- Special Ed	88510001
18	Burke	Heather	\$92,992	\$930	\$93,922	Teacher Elementary- Special Ed	88510001
19	Calabro	Diane	\$64,652	\$2,172	\$66,824	Teacher MS/HS- Special Ed	88510001
20	Calcavecchio	Ellen	\$52,989	\$1,780	\$54,769	Teacher Elementary- Special Ed	88510001
21	Calma	Marie	\$78,321	\$2,631	\$80,952	Teacher MS/HS- Special Ed	88510001
22	Camilleri	Daniel	\$54,807	\$1,842	\$56,649	Teacher Elementary- Special Ed	88510001
23	Campagna	Amanda	\$71,389	\$2,398	\$73,787	Teacher Elementary- Special Ed	88510001
24	Campbell	Stuart	\$62,334	\$2,094	\$64,428	Teacher MS/HS- Special Ed	88510001
25	Cancellaro	Carolyn	\$90,238	\$902	\$91,140	Teacher Elementary- Special Ed	88510001
26	Carter	Sa-Queen	\$54,769	\$1,840	\$56,609	Teacher MS/HS- Special Ed	88510001
27	Cassidy	Lauren	\$71,442	\$2,020	\$73,462	Teacher MS/HS- Special Ed	88510001
28	Ciaramella	Nicole	\$60,476	\$2,032	\$62,508	Teacher MS/HS- Special Ed	88510001
29	Coleman	Patrick	\$62,508	\$2,099	\$64,607	Teacher MS/HS- Special Ed	88510001
30	Comeau-Russell	Siobhan	\$76,001	\$2,553	\$78,554	Teacher Elementary- Special Ed	88510001
31	Cruz	Griselle	\$87,548	\$875	\$88,423	Teacher Elementary- Special Ed	88510001
32	Curevac	Aida	\$52,989	\$1,780	\$54,769	Teacher Elementary- Special Ed	88510001
33	Daly	Terri	\$90,238	\$902	\$91,140	Teacher Elementary- Special Ed	88510001
34	Davis	Chad	\$60,130	\$2,019	\$62,149	Teacher MS/HS- Special Ed	88510001

35 DeFeo	Dawn	\$66,395	\$2,230	\$68,625	Teacher Elementary- Special Ed	88510001
36 DeFoe	Audra	\$54,617	\$1,835	\$56,452	Teacher Elementary- Special Ed	88510001
37 Delano	Teresa	\$82,067	\$821	\$82,888	Teacher MS/HS- Special Ed	88510001
38 Demirali	Linda	\$92,992	\$930	\$93,922	Teacher MS/HS- Special Ed	88510001
39 Diaz	Elaine	\$62,508	\$2,099	\$64,607	Teacher Elementary- Special Ed	88510001
40 DiLonardo	Rachel	\$60,563	\$2,034	\$62,597	Teacher Elementary- Special Ed	88510001
41 Dimech	Jennifer	\$84,761	\$848	\$85,609	Teacher MS/HS- Special Ed	88510001
42 Donahue	Rachel	\$54,807	\$1,842	\$56,649	Teacher Elementary- Special Ed	88510001
43 Doyle	Jessica	\$64,607	\$2,171	\$66,778	Teacher MS/HS - Hear Impair	88510001
44 Draus	Lynn	\$64,652	\$2,172	\$66,824	Teacher - Vis Impaired	88510001
45 Egiziaco	Karen	\$90,238	\$902	\$91,140	Teacher Elementary- Special Ed	88510001
46 Erdmann	Michael	\$62,508	\$2,099	\$64,607	Teacher MS/HS- Special Ed	88510001
47 Ey	Lauren	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
48 Facile	Kaitlyn	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
49 Falcone	Brenda	\$92,992	\$930	\$93,922	Teacher Elementary- Special Ed	88510001
50 Felton	Margaret	\$58,551	\$1,967	\$60,518	Teacher Elementary- Special Ed	88510001
51 Ferrare	Patricia	\$90,238	\$902	\$91,140	Teacher Elementary- Special Ed	88510001
52 Finley	Alison	\$70,931	\$2,569	\$73,500	Teacher MS/HS- Special Ed	88510001
53 Fortuna	Anne Marie	\$84,761	\$848	\$85,609	Teacher Elementary- Special Ed	88510001
54 Fricks	Benjamin	\$54,769	\$1,840	\$56,609	Teacher MS/HS- Special Ed	88510001
55 Gambardella	Victoria	\$62,508	\$2,099	\$64,607	Teacher MS/HS- Special Ed	88510001
56 Gaynes	Stacey	\$78,321	\$2,631	\$80,952	Teacher MS/HS- Special Ed	88510001
57 Gernat	Jillian	\$64,428	\$2,165	\$66,593	Teacher MS/HS- Special Ed	88510001
58 Goggins	Coleen	\$56,609	\$1,902	\$58,511	Teacher MS/HS- Special Ed	88510001
59 Gomulinski	Jessica	\$83,242	\$2,134	\$85,376	Teacher MS/HS- Special Ed	88510001
60 Grendzinski	Katie	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
61 Guerrera	Rocco	\$64,607	\$2,171	\$66,778	Teacher MS/HS- Special Ed	88510001
62 Guisti	Kate	\$73,736	\$2,477	\$76,213	Teacher Elementary- Special Ed	88510001
63 Hagley	Katlyn	\$60,518	\$2,033	\$62,551	Teacher MS/HS- Special Ed	88510001
64 Hanlon	Rebecca	\$54,807	\$1,842	\$56,649	Teacher Elementary- Special Ed	88510001
65 Hart	Rebecca	\$52,989	\$1,780	\$54,769	Teacher Elementary- Special Ed	88510001
66 Hassan	Deanna	\$92,992	\$930	\$93,922	Teacher MS/HS- Special Ed	88510001
67 Havican	Melissa	\$54,848	\$1,842	\$56,690	Teacher Elementary- Special Ed	88510001
68 Henebry	Colleen	\$52,989	\$1,780	\$54,769	Teacher MS/HS- Special Ed	88510001
69 Hicks	Gregoria	\$56,609	\$1,902	\$58,511	Teacher MS/HS- Special Ed	88510001
70 Hoagland	Stephanie	\$60,518	\$2,033	\$62,551	Teacher Elementary- Special Ed	88510001
71 Hubbard	Medelise	\$84,761	\$848	\$85,609	Teacher Elementary- Special Ed	88510001
72 Hunsicker	Katherine	\$62,508	\$2,099	\$64,607	Teacher Elementary- Special Ed	88510001
73 Ingala	Matthew	\$54,769	\$1,840	\$56,609	Teacher MS/HS- Special Ed	88510001
74 Jasiulevicius	Margaret	\$84,761	\$848	\$85,609	Teacher Elementary- Special Ed	88510001
75 Jenkins Davis	Tanya	\$73,531	\$2,470	\$76,001	Teacher MS/HS- Special Ed	88510001
76 Kaponis	Rachael	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
77 Karr	Devora	\$78,321	\$2,631	\$80,952	Teacher Elementary- Special Ed	88510001
78 Kelly	Katy	\$69,069	\$2,320	\$71,389	Teacher MS/HS- Special Ed	88510001
79 Kitney	Dawn	\$66,395	\$2,230	\$68,625	Teacher MS/HS- Special Ed	88510001

80	Klem	Lisa Marie	\$92,992	\$930	\$93,922	Teacher Elementary- Special Ed	88510001
81	Koeppel	Denise	\$73,531	\$2,470	\$76,001	Teacher Elementary- Special Ed	88510001
82	Koestner	Amanda	\$73,531	\$2,470	\$76,001	Teacher Elementary- Special Ed	88510001
83	Koval	Kristi	\$87,548	\$875	\$88,423	Teacher MS/HS- Special Ed	88510001
84	Lahoud	Nicole	\$69,021	\$2,318	\$71,339	Teacher MS/HS- Special Ed	88510001
85	Larson	Jaime	\$78,368	\$2,009	\$80,377	Teacher MS/HS- Special Ed	88510001
86	Laurent	Janine	\$62,551	\$2,101	\$64,652	Teacher Elementary- Special Ed	88510001
87	LeBlanc	Michele	\$90,238	\$902	\$91,140	Teacher MS/HS- Special Ed	88510001
88	Leggitt	Karen	\$60,476	\$2,032	\$62,508	Teacher MS/HS- Special Ed	88510001
89	Liu	Yee	\$58,551	\$1,967	\$60,518	Teacher Elementary- Special Ed	88510001
90	Luciano	Nancee	\$84,761	\$848	\$85,609	Teacher MS/HS- Special Ed	88510001
91	Macarski	Denise	\$75,874	\$1,945	\$77,819	Teacher MS/HS- Special Ed	88510001
92	Magas	Mark	\$60,518	\$2,033	\$62,551	Teacher MS/HS- Special Ed	88510001
93	Malinosky	Raymond	\$62,551	\$2,101	\$64,652	Teacher Elementary- Special Ed	88510001
94	Mancini	Laure-Lyne	\$69,069	\$2,320	\$71,389	Teacher Elementary- Special Ed	88510001
95	Manforte	Cara	\$73,736	\$2,477	\$76,213	Teacher Elementary- Special Ed	88510001
96	Matthews	Heather	\$69,069	\$2,320	\$71,389	Teacher MS/HS- Special Ed	88510001
97	McKusick	Kirstin	\$60,518	\$2,033	\$62,551	Teacher Elementary- Special Ed	88510001
98	McLane	Michael	\$69,069	\$2,320	\$71,389	Teacher MS/HS- Special Ed	88510001
99	Mead	Christine	\$80,613	\$2,708	\$83,321	Teacher MS/HS- Special Ed	88510001
100	Menzies	Jillian	\$60,518	\$2,033	\$62,551	Teacher Elementary- Special Ed	88510001
101	Miller	Alexandra	\$51,303	\$1,723	\$53,026	Teacher Elementary- Special Ed	88510001
102	Moeller	Lindsay	\$53,026	\$1,781	\$54,807	Teacher Elementary- Special Ed	88510001
103	Mouco	Michele	\$84,761	\$848	\$85,609	Teacher MS/HS- Special Ed	88510001
104	Murphy	Amy	\$66,395	\$2,230	\$68,625	Teacher Elementary- Special Ed	88510001
105	Murphy	Heather	\$84,761	\$848	\$85,609	Teacher Elementary-Hear Impair	88510001
106	Murray	Laurine	\$84,761	\$848	\$85,609	Teacher MS/HS- Special Ed	88510001
107	Nisbet	Grace	\$56,609	\$1,902	\$58,511	Teacher MS/HS- Special Ed	88510001
108	Nocera	Lauren	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
109	O'Brien	Kathleen	\$75,874	\$1,945	\$77,819	Teacher MS/HS- Special Ed	88510001
110	O'Neil	Laura	\$54,807	\$1,842	\$56,649	Teacher MS/HS- Special Ed	88510001
111	Pannoni	Andrea	\$53,026	\$1,781	\$54,807	Teacher Elementary- Special Ed	88510001
112	Parker	Devonne	\$69,120	\$2,322	\$71,442	Teacher MS/HS- Special Ed	88510001
113	Pecukonis-Rinaldi	Lori	\$87,548	\$875	\$88,423	Teacher MS/HS- Special Ed	88510001
114	Pesce	Louise	\$73,736	\$2,477	\$76,213	Teacher MS/HS- Special Ed	88510001
115	Phostole	Sean	\$90,238	\$902	\$91,140	Teacher MS/HS- Special Ed	88510001
116	Piccolo	Carla	\$49,672	\$1,669	\$51,341	Teacher MS/HS- Special Ed	88510001
117	Pierce	Karen	\$92,992	\$930	\$93,922	Teacher MS/HS- Special Ed	88510001
118	Pomerleau	Alicia	\$84,761	\$848	\$85,609	Teacher Elementary- Special Ed	88510001
119	Poulos	Francesca	\$77,993	\$2,620	\$80,613	Teacher MS/HS- Special Ed	88510001
120	Prisco	Teresa	\$62,149	\$2,088	\$64,237	Teacher MS/HS- Special Ed	88510001
121	Putnam	Kelly	\$80,776	\$2,071	\$82,847	Teacher - Vis Impaired	88510001
122	Quinn	Lisa	\$84,761	\$848	\$85,609	Teacher Elementary- Special Ed	88510001
123	Quispe	Magda	\$51,341	\$1,724	\$53,065	Teacher Elementary- Special Ed	88510001
124	Rangel	Christine	\$56,649	\$1,902	\$58,551	Teacher Elementary- Special Ed	88510001

125 Reeves	Kenneth	\$52,989	\$1,780	\$54,769	Teacher Elementary- Special Ed	88510001
126 Ring	Katherine	\$51,303	\$1,723	\$53,026	Teacher MS/HS- Special Ed	88510001
127 Riston	Carlane	\$58,511	\$1,965	\$60,476	Teacher MS/HS- Special Ed	88510001
128 Rivera	Ana	\$49,672	\$1,669	\$51,341	Teacher Elementary- Special Ed	88510001
129 Rodriguez	Meghan	\$49,672	\$1,669	\$51,341	Teacher MS/HS- Special Ed	88510001
130 Rogoff	Jamie	\$49,672	\$1,669	\$51,341	Teacher MS/HS- Special Ed	88510001
131 Rupe	Michele	\$87,548	\$875	\$88,423	Teacher Elementary- Special Ed	88510001
132 Ruszcz-Maffia	Kimberly	\$64,700	\$2,174	\$66,874	Teacher Elementary- Special Ed	88510001
133 Rynar	Lynn	\$75,776	\$2,545	\$78,321	Teacher MS/HS- Special Ed	88510001
134 Salvietti	Stacey	\$84,761	\$848	\$85,609	Teacher Elementary- Special Ed	88510001
135 Santiago	Emanuel	\$52,989	\$1,780	\$54,769	Teacher MS/HS- Special Ed	88510001
136 Sanzone	Ashley	\$64,428	\$2,165	\$66,593	Teacher Elementary- Special Ed	88510001
137 Saucier	Anne Marie	\$62,508	\$2,099	\$64,607	Teacher Elementary- Special Ed	88510001
138 Saunders	Keisha	\$52,989	\$1,780	\$54,769	Teacher Elementary- Special Ed	88510001
139 Schmidt	Gregory	\$90,238	\$902	\$91,140	Teacher MS/HS- Special Ed	88510001
140 Sciascia	MaryAnn	\$73,531	\$2,470	\$76,001	Teacher Elementary- Special Ed	88510001
141 Scott	Evelyn	\$56,649	\$1,902	\$58,551	Teacher Elementary- Special Ed	88510001
142 Scrivano	Cynthia	\$69,120	\$2,322	\$71,442	Teacher MS/HS- Special Ed	88510001
143 Shweky	Jeffrey	\$73,500	\$2,276	\$75,776	Teacher MS/HS- Special Ed	88510001
144 Siperas	Caroline	\$92,992	\$930	\$93,922	Teacher MS/HS- Special Ed	88510001
145 Slade	Leslie Ann	\$64,428	\$2,165	\$66,593	Teacher MS/HS- Special Ed	88510001
146 Spellman	Adriana	\$56,285	\$1,890	\$58,175	Teacher Elementary- Special Ed	88510001
147 Spence	Kris	\$51,341	\$1,724	\$53,065	Teacher MS/HS- Special Ed	88510001
148 Sterner	Matthew	\$52,989	\$1,780	\$54,769	Teacher MS/HS- Special Ed	88510001
149 Stolfi	Christine	\$92,992	\$930	\$93,922	Teacher MS/HS- Special Ed	88510001
150 Stolfi	Maribeth	\$92,992	\$930	\$93,922	Teacher Elementary- Special Ed	88510001
151 Sullivan	Kacey	\$90,238	\$902	\$91,140	Teacher Elementary- Special Ed	88510001
152 Sullo	Lisa	\$73,531	\$2,470	\$76,001	Teacher MS/HS- Special Ed	88510001
153 Taylor	Brenda	\$87,548	\$875	\$88,423	Teacher MS/HS- Special Ed	88510001
154 Trigueiro	Mariana	\$58,551	\$1,967	\$60,518	Teacher Elementary- Special Ed	88510001
155 Varecka	Irena	\$60,518	\$2,033	\$62,551	Teacher MS/HS- Special Ed	88510001
156 Velez	Kaitlyn	\$62,334	\$2,094	\$64,428	Teacher Elementary- Special Ed	88510001
157 Velezis-Justs	Patricia	\$75,776	\$2,545	\$78,321	Teacher Elementary- Special Ed	88510001
158 Veronesi	Carol	\$84,754	\$1,730	\$86,484	Teacher MS/HS- Special Ed	88510001
159 Wichman	Heather	\$70,931	\$2,569	\$73,500	Teacher Elementary- Special Ed	88510001
160 Wilson	Marines	\$90,238	\$902	\$91,140	Teacher MS/HS- Special Ed	88510001
161 Yargeau	Andrea	\$84,761	\$848	\$85,609	Teacher MS/HS- Special Ed	88510001

162	Zuraitis	Jeanette	\$80,776	\$2,071	\$82,847	Teacher MS/HS- Special Ed	88510001
163	Vacancy	(Barrera,L)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
164	Vacancy	(Barbieri K)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
165	Vacancy	(DeCarlo,M)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
166	Vacancy	(Jamie,M)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
167	Vacancy	(Evanoski,J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
168	Vacancy	(Rua,J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
169	Vacancy	(Manning,L)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
170	Vacancy	(Velleco,J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
171	Vacancy	(Morhouse,J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
172	Vacancy	(Higgins,L)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
173	Vacancy	(Hamel,M)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
174	Vacancy	(Plachcinski, S)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
175	Vacancy	(Hicks,G)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
176	Vacancy	(Hanley,E)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
177	Vacancy	(Giroux,M)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
178	Vacancy	(Orsillo,C)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
179	Vacancy	(White,N)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
180	Vacancy	(Osterhout,A)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
181	Vacancy	(Blaney,S)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
182	Vacancy	(Pasnick,S)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
183	Vacancy	(Lespier,B)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
184	Vacancy	(Levasseur-Burke,J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
185	Vacancy	(Rodrigues,C)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
186	Vacancy	(Stango,K)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
187	Vacancy	(Cieslewski,S)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
188	Vacancy	(Warhola,G)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
189	Vacancy	(Leclerc Rodriguez, T)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
190	Vacancy	(Saharan,R)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
191	Vacancy	(Perusse,J)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
192	Vacancy	(Pannoni,A)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
193	Vacancy	(Heavens,A)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
194	Vacancy	(Parker, R)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
195	Vacancy	(Ruggiero,C)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
196	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
197	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
198	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
199	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
200	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
201	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
202	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
203	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
204	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
		Homebound			\$250,000		
					\$14,048,935		

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

WTA - Special Education - School Psychologist

1	Colello	Jennifer	\$80,776	\$2,071	\$82,847	School Psychologist-SPECIAL ED	88510002
2	Damasio-Ortiz	Alyson	\$92,992	\$930	\$93,922	School Psychologist-SPECIAL ED	88510002
3	Fabrizio	Michael	\$62,334	\$2,094	\$64,428	School Psychologist-SPECIAL ED	88510002
4	Ferrucci	Lynn	\$92,992	\$930	\$93,922	School Psychologist-SPECIAL ED	88510002
5	Giorgi	Jessica	\$68,830	\$2,670	\$71,500	School Psychologist-SPECIAL ED	88510002
6	Hull	Deborah	\$62,334	\$2,094	\$64,428	School Psychologist-SPECIAL ED	88510002
7	Jacobson	Heather	\$71,500	\$2,031	\$73,531	School Psychologist-SPECIAL ED	88510002
8	Krampitz	Paula	\$90,238	\$902	\$91,140	School Psychologist-SPECIAL ED	88510002
9	Lawson	Stephanie	\$73,531	\$2,470	\$76,001	School Psychologist-SPECIAL ED	88510002
10	Lowe	Karen	\$90,238	\$902	\$91,140	School Psychologist-SPECIAL ED	88510002
11	Magurne	Amanda	\$62,334	\$2,094	\$64,428	School Psychologist-SPECIAL ED	88510002
12	Marino	Carol	\$92,992	\$930	\$93,922	School Psychologist-SPECIAL ED	88510002
13	Perton	Anne	\$84,754	\$1,730	\$86,484	School Psychologist-SPECIAL ED	88510002
14	Schuck	Yechezkel	\$75,776	\$2,545	\$78,321	School Psychologist-SPECIAL ED	88510002
15	Tanuis	Linda	\$87,341	\$1,783	\$89,124	School Psychologist-SPECIAL ED	88510002
16	Wright	Stephanie	\$73,531	\$2,470	\$76,001	School Psychologist-SPECIAL ED	88510002
17	Vacancy	(Larina, O)	\$55,000	\$0	\$55,000	School Psychologist-SPECIAL ED	88510002
18	Vacancy	(Eagan, L)	\$55,000	\$0	\$55,000	School Psychologist-SPECIAL ED	88510002
19	Vacancy	Vacancy	\$55,000	\$0	\$55,000	School Psychologist-SPECIAL ED	88510002
20	Vacancy	Vacancy	\$55,000	\$0	\$55,000	School Psychologist-SPECIAL ED	88510002

\$1,511,139

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

WTA - Special Education - School Social Worker

1	Altwies	Kristin	\$73,531	\$2,470	\$76,001	School Social Worker	88510002
2	Alvarado	Elsie	\$71,500	\$2,031	\$73,531	School Social Worker	88510002
3	Arons	Emily	\$58,348	\$1,961	\$60,309	School Social Worker	88510002
4	Atkins	Debra	\$90,238	\$902	\$91,140	School Social Worker	88510002
5	Bandurski	Andrew	\$68,830	\$2,670	\$71,500	School Social Worker	88510002
6	Barriera Madera	Deisha	\$62,334	\$2,094	\$64,428	School Social Worker	88510002
7	Dearborn	Dawn	\$84,754	\$1,730	\$86,484	School Social Worker	88510002
8	Downey	Sarah	\$71,500	\$2,031	\$73,531	School Social Worker	88510002
9	Flematti	Jessica	\$68,830	\$2,670	\$71,500	School Social Worker	88510002
10	Forino	Dana	\$79,610	\$1,625	\$81,235	School Social Worker	88510002
11	Garmakani	Shirley	\$58,551	\$1,967	\$60,518	School Social Worker	88510002
12	Guglielmo	Carla	\$90,238	\$902	\$91,140	School Social Worker	88510002
13	Iannicelli	Carmela	\$62,334	\$2,094	\$64,428	School Social Worker	88510002
14	Kobelski	Melissa	\$69,069	\$2,320	\$71,389	School Social Worker	88510002
15	Lehane	Danielle	\$66,593	\$2,237	\$68,830	School Social Worker	88510002
16	Lombardo	Kiley	\$62,149	\$2,088	\$64,237	School Social Worker	88510002
17	McLain	Heather	\$90,238	\$902	\$91,140	School Social Worker	88510002
18	Miller	Keisha	\$62,334	\$2,094	\$64,428	School Social Worker	88510002
19	Miranda	Stephanie	\$71,500	\$2,031	\$73,531	School Social Worker	88510002
20	Romano	Lisa	\$90,238	\$902	\$91,140	School Social Worker	88510002
21	Silva-Dalton	Ann	\$76,001	\$2,553	\$78,554	School Social Worker	88510002
22	Torres-Dozier	Bianca	\$58,348	\$1,961	\$60,309	School Social Worker	88510002
23	Zahariadis	Jamie	\$64,428	\$2,165	\$66,593	School Social Worker	88510002
24	Zammit	Deanna	\$56,452	\$1,896	\$58,348	School Social Worker	88510002
25	Vacancy	(Samuels,J)	\$55,000	\$0	\$55,000	School Social Worker	88510002
26	Vacancy	(Henne-Nordby, C)	\$55,000	\$0	\$55,000	School Social Worker	88510002
27	Vacancy	Vacancy	\$55,000	\$0	\$55,000	School Social Worker	88510002
28	Vacancy	(Evans,B)	\$55,000	\$0	\$55,000	School Social Worker	88510002

\$1,974,244

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

WTA - Special Education - Speech Pathologist

1	Barnick	Sara	\$54,617	\$1,835	\$56,452	Teacher - Speech/hear	88510002
2	Belcher	Donajean	\$92,992	\$930	\$93,922	Teacher MS/HS - Speech/hear	88510002
3	Brown	Megan	\$73,500	\$2,276	\$75,776	Teacher MS/HS - Speech/hear	88510002
4	Chabot	Leah	\$92,992	\$930	\$93,922	Teacher - Speech/hear	88510002
5	Cheatham	Major	\$75,776	\$2,545	\$78,321	Teacher MS/HS - Speech/hear	88510002
6	Cipriano	Melissa	\$75,776	\$2,545	\$78,321	Teacher - Speech/hear	88510002
7	Fay	Heidi	\$92,992	\$930	\$93,922	Teacher - Speech/hear	88510002
8	Grabherr	Karen	\$92,992	\$930	\$93,922	Teacher - Speech/hear	88510002
9	Grosso	Kristen	\$78,321	\$2,631	\$80,952	Teacher MS/HS - Speech/hear	88510002
10	Lanter	Elizabeth	\$75,458	\$2,535	\$77,993	Teacher - Speech/hear	88510002
11	Lasky	Jane	\$64,237	\$2,158	\$66,395	Teacher - Speech/hear	88510002
12	Lee	Amanda	\$64,428	\$2,165	\$66,593	Teacher - Speech/hear	88510002
13	Mahoney	Maya	\$75,776	\$2,545	\$78,321	Teacher - Speech/hear	88510002
14	Mancini	Michaela	\$56,609	\$1,902	\$58,511	Teacher - Speech/hear	88510002
15	Manka	Michelle	\$68,830	\$2,670	\$71,500	Teacher - Speech/hear	88510002
16	Masayda	Rebecca	\$54,617	\$1,835	\$56,452	Teacher - Speech/hear	88510002
17	Miller	Joan	\$60,309	\$2,025	\$62,334	Teacher - Speech/hear	88510002
18	Moquete	Geraldine	\$80,952	\$2,290	\$83,242	Teacher MS/HS - Speech/hear	88510002
19	Murphy	Jame	\$68,830	\$2,670	\$71,500	Teacher - Speech/hear	88510002
20	Naughton	Lisa	\$92,992	\$930	\$93,922	Teacher MS/HS - Speech/hear	88510002
21	Rashiti	Luljeta	\$76,001	\$2,553	\$78,554	Teacher - Speech/hear	88510002
22	Rutherford-Blowes	Deanna	\$85,376	\$1,965	\$87,341	Teacher MS/HS - Speech/hear	88510002
23	Sanford	Jill	\$92,992	\$930	\$93,922	Teacher - Speech/hear	88510002
24	Vertucci	Laura	\$62,508	\$2,099	\$64,607	Teacher - Speech/hear	88510002
25	Violante	Kaaren	\$60,130	\$2,019	\$62,149	Teacher - Speech/hear	88510002
26	Wickham	Claudia	\$90,238	\$902	\$91,140	Teacher - Speech/hear	88510002
27	Zamora	Angel	\$62,334	\$2,094	\$64,428	Teacher - Speech/hear	88510002
28	Vacancy	(Condon Santore,S)	\$55,000	\$0	\$55,000	Teacher - Speech/hear	88510002
29	Vacancy	(Robillard,L)	\$55,000	\$0	\$55,000	Teacher - Speech/hear	88510002
30	Vacancy	Vacancy	\$55,000	\$0	\$55,000	Teacher - Speech/hear	88510002
31	Vacancy	(LoRusso,A)	\$55,000	\$0	\$55,000	Teacher - Speech/hear	88510002
					\$2,294,414		

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Special Education - ABA Behavioral Therapists								
1	Chiarella	Halaia	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
2	Christiano	Michael	\$75,940	\$1,519	\$77,459		ABA Behavioral Therapist	88510001
3	Doyon	Melissa	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
4	Elalfi	Cecilia	\$69,675	\$1,393	\$71,068		ABA Behavioral Therapist	88510001
5	Garofalo	Lauren	\$75,940	\$1,519	\$77,459		ABA Behavioral Therapist	88510001
6	Hall	Alexandria	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
7	Hardy	Kawana	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
8	Hebb	Stephanie	\$75,940	\$1,519	\$77,459		ABA Behavioral Therapist	88510001
9	Kennelly	Margaret	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
10	Lewis-Darby	Nicole	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
11	McGrail	Dawn	\$69,675	\$1,393	\$71,068		ABA Behavioral Therapist	88510001
12	Phelan	Andrew	\$59,889	\$1,198	\$61,087		ABA Behavioral Therapist	88510001
13	Ricardo	Jason	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
14	Scarduzio	Aimee	\$59,889	\$1,198	\$61,087		ABA Behavioral Therapist	88510001
15	Seeger	Cheryl	\$69,675	\$1,393	\$71,068		ABA Behavioral Therapist	88510001
16	Semanoff	Krista	\$69,675	\$1,393	\$71,068		ABA Behavioral Therapist	88510001
17	Tolentino	Arelia	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
18	Winoski	Laura	\$65,299	\$1,306	\$66,605		ABA Behavioral Therapist	88510001
19	Wolf	Jodi	\$69,675	\$1,393	\$71,068		ABA Behavioral Therapist	88510001
20	Vacancy	(Cassidy,L)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
21	Vacancy	(DiLonardo,R)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
22	Vacancy	(Harris K)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
23	Vacancy	(Lussier, B)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
24	Vacancy	(Ouellette, S)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
25	Vacancy	Vacancy	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
26	Vacancy	(Pierpont,J)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
27	Vacancy	(Stark,M)	\$55,000	\$0	\$55,000		ABA Behavioral Therapist	88510001
					\$1,749,334			

Special Education - Interpreters

1 Falzarano	Kathleen	\$51,569	\$1,031	\$52,601	Interpreter for the Deaf & Hard of Hear 88510001
2 Langdon-Watton	Sheila	\$47,297	\$946	\$48,243	Interpreter for the Deaf & Hard of Hear 88510001
3 Stevens	Christina	\$47,297	\$946	\$48,243	Interpreter for the Deaf & Hard of Hear 88510001
4 Vacancy		\$46,369	\$0	\$46,369	Interpreter for the Deaf & Hard of Hear 88510001
				\$195,456	

Special Education - Paraprofessionals

1 Abel-Lezama	Alita	\$27,916	\$609	\$28,525	Paraprofessional	88510001
2 Acosta	Jimmy	\$32,451	\$708	\$33,159	Paraprofessional	88510001
3 Ajdini	Fatbardha	\$24,504	\$535	\$25,039	Paraprofessional	88510001
4 Alicea	Luz	\$25,612	\$559	\$26,171	Paraprofessional	88510001
5 Alonso	Miriam	\$32,451	\$708	\$33,159	Paraprofessional	88510001
6 Alvarado	Stephany	\$25,612	\$559	\$26,171	Paraprofessional	88510001
7 Alvarez	Isory	\$32,451	\$708	\$33,159	Paraprofessional	88510001
8 Alvarez Mendez	Gerardo	\$25,612	\$559	\$26,171	Paraprofessional	88510001
9 Amato	Trina	\$27,916	\$609	\$28,525	Paraprofessional	88510001
10 Andrikis	Robin	\$32,451	\$708	\$33,159	Paraprofessional	88510001
11 Antidormi	Lisa	\$27,916	\$609	\$28,525	Paraprofessional	88510001
12 Antonucci	Christopher	\$25,612	\$559	\$26,171	Paraprofessional	88510001
13 Anzalone	Anthony	\$24,504	\$535	\$25,039	Paraprofessional	88510001
14 Ariola	Jennifer	\$29,788	\$650	\$30,438	Paraprofessional	88510001
15 Arroyo	Ivet	\$25,612	\$559	\$26,171	Paraprofessional	88510001
16 Austin	Julie	\$25,612	\$559	\$26,171	Paraprofessional	88510001
17 Avalos	Michelle	\$29,788	\$650	\$30,438	Paraprofessional	88510001
18 Avalos	Danielle	\$27,916	\$609	\$28,525	Paraprofessional	88510001
19 Bakri	Basant	\$25,612	\$559	\$26,171	Paraprofessional	88510001
20 Barron	Juliana	\$24,504	\$535	\$25,039	Paraprofessional	88510001
21 Barton	Claris	\$27,916	\$609	\$28,525	Paraprofessional	88510001
22 Bassett	Stacey	\$29,788	\$650	\$30,438	Paraprofessional	88510001
23 Battle	Stanley	\$32,451	\$708	\$33,159	Paraprofessional	88510001
24 Beamon	Samone	\$32,451	\$708	\$33,159	Paraprofessional	88510001
25 Bermudez Rivera	Jarielitza	\$24,504	\$535	\$25,039	Paraprofessional	88510001
26 Bernardini	James	\$25,612	\$559	\$26,171	Paraprofessional	88510001
27 Biolo	Judy	\$32,451	\$708	\$33,159	Paraprofessional	88510001
28 Blasl	Alissa	\$27,916	\$609	\$28,525	Paraprofessional	88510001
29 Bochicchio	Judith	\$32,451	\$708	\$33,159	Paraprofessional	88510001
30 Bouley	Allyssa	\$25,612	\$559	\$26,171	Paraprofessional	88510001
31 Brinton	Mellissa	\$29,788	\$650	\$30,438	Paraprofessional	88510001
32 Brown	Lynn	\$29,788	\$650	\$30,438	Paraprofessional	88510001
33 Bruce	Jamel	\$24,504	\$535	\$25,039	Paraprofessional	88510001
34 Bumci	Ereald	\$25,612	\$559	\$26,171	Paraprofessional	88510001

35	Butterworth	Donna	\$27,916	\$609	\$28,525		Paraprofessional	88510001
36	Cabrera	Eliane	\$25,612	\$559	\$26,171		Paraprofessional	88510001
37	Cabrera	Maribel	\$29,788	\$650	\$30,438		Paraprofessional	88510001
38	Cacho-Zuniga	Lurbin	\$29,788	\$650	\$30,438		Paraprofessional	88510001
39	Caisse	Ana	\$32,451	\$708	\$33,159		Paraprofessional	88510001
40	Canfield	Kristin	\$27,916	\$609	\$28,525		Paraprofessional	88510001
41	Canfield	Kelley	\$32,451	\$708	\$33,159	\$405	Paraprofessional	88510001
42	Casey	Sherri	\$25,612	\$559	\$26,171		Paraprofessional	88510001
43	Cheatham	Cassandra	\$27,916	\$609	\$28,525		Paraprofessional	88510001
44	Cianciolo	Ann	\$32,451	\$708	\$33,159		Paraprofessional	88510001
45	Cicchiello	Ersilia	\$32,451	\$708	\$33,159		Paraprofessional	88510001
46	Cintron	Miriam	\$24,504	\$535	\$25,039		Paraprofessional	88510001
47	Cipriano	Lisa	\$29,788	\$650	\$30,438		Paraprofessional	88510001
48	Clemente	Nera	\$25,612	\$559	\$26,171		Paraprofessional	88510001
49	Cocchiola	Nancy	\$32,451	\$708	\$33,159		Paraprofessional	88510001
50	Cocchiola	Kaitlyn	\$27,916	\$609	\$28,525		Paraprofessional	88510001
51	Coit	Tracy	\$27,916	\$609	\$28,525		Paraprofessional	88510001
52	Colangelo	Sharon	\$32,451	\$708	\$33,159		Paraprofessional	88510001
53	Collazo	Sabrina	\$24,504	\$535	\$25,039		Paraprofessional	88510001
54	Comstock	Steven	\$25,612	\$559	\$26,171		Paraprofessional	88510001
55	Conde	Anna	\$25,612	\$559	\$26,171		Paraprofessional	88510001
56	Cook	Rebecca	\$24,504	\$535	\$25,039		Paraprofessional	88510001
57	Correa	Marlene	\$25,612	\$559	\$26,171		Paraprofessional	88510001
58	Cortese	Emily	\$25,612	\$559	\$26,171		Paraprofessional	88510001
59	Cosme	Iris	\$32,451	\$708	\$33,159		Paraprofessional	88510001
60	Crosby-Miakos	Sharon	\$27,916	\$609	\$28,525		Paraprofessional	88510001
61	Curry	Jassee	\$25,612	\$559	\$26,171		Paraprofessional	88510001
62	Daddona	Rosanne	\$32,451	\$708	\$33,159	\$405	Paraprofessional	88510001
63	Daily	Emily	\$25,612	\$559	\$26,171		Paraprofessional	88510001
64	Daisey	Christine	\$25,612	\$559	\$26,171		Paraprofessional	88510001
65	D'Amelio	Justine	\$32,451	\$708	\$33,159		Paraprofessional	88510001
66	Davino	Maria	\$29,788	\$650	\$30,438		Paraprofessional	88510001
67	Deen	Shafiela	\$32,451	\$708	\$33,159		Paraprofessional	88510001
68	DeJesus	Jennifer	\$25,612	\$559	\$26,171		Paraprofessional	88510001
69	Del Moral	Denise	\$32,451	\$708	\$33,159		Paraprofessional	88510001
70	DelGatti-Dupont	Kelly	\$32,451	\$708	\$33,159		Paraprofessional	88510001
71	Dennis	Shameka	\$25,612	\$559	\$26,171		Paraprofessional	88510001
72	Dervishi	Shahie	\$24,504	\$535	\$25,039		Paraprofessional	88510001
73	Diaz	Christina	\$27,916	\$609	\$28,525		Paraprofessional	88510001
74	Diaz	Mildred	\$32,451	\$708	\$33,159		Paraprofessional	88510001
75	DiCesare	Mariangela	\$24,504	\$535	\$25,039		Paraprofessional	88510001
76	Dickson	Sandra	\$32,451	\$708	\$33,159		Paraprofessional	88510001
77	DiGioia	Susan	\$29,788	\$650	\$30,438		Paraprofessional	88510001
78	Dopp	Karen	\$32,451	\$708	\$33,159		Paraprofessional	88510001

79 Doro	Trisha	\$29,788	\$650	\$30,438	Paraprofessional	88510001
80 Dover	Ena	\$29,788	\$650	\$30,438	Paraprofessional	88510001
81 Dowdell	Angelia	\$27,916	\$609	\$28,525	Paraprofessional	88510001
82 Drost	Mary	\$27,916	\$609	\$28,525	Paraprofessional	88510001
83 Dunlap	Laura	\$32,451	\$708	\$33,159	Paraprofessional	88510001
84 Dusha	Edlira	\$25,612	\$559	\$26,171	Paraprofessional	88510001
85 Dwyer	Robert	\$27,916	\$609	\$28,525	Paraprofessional	88510001
86 Eastwood	Jennifer	\$32,451	\$708	\$33,159	Paraprofessional	88510001
87 Edwards	Jacqueline	\$27,916	\$609	\$28,525	Paraprofessional	88510001
88 Eldredge	Sandra	\$27,916	\$609	\$28,525	Paraprofessional	88510001
89 Ellis	Andrea	\$29,788	\$650	\$30,438	Paraprofessional	88510001
90 Engelhard	Karen	\$32,451	\$708	\$33,159	Paraprofessional	88510001
91 Espinal	Michelle	\$25,612	\$559	\$26,171	Paraprofessional	88510001
92 Evans	Jacqueline	\$29,788	\$650	\$30,438	Paraprofessional	88510001
93 Facey	Nadia	\$32,451	\$708	\$33,159	Paraprofessional	88510001
94 Farina	Cheryl	\$32,451	\$708	\$33,159	Paraprofessional	88510001
95 Farrington	Gina	\$32,451	\$708	\$33,159	Paraprofessional	88510001
96 Ferrao	Marlene	\$29,788	\$650	\$30,438	Paraprofessional	88510001
97 Ferrucci	Lisa	\$32,451	\$708	\$33,159	Paraprofessional	88510001
98 Ferrucci	Michele	\$29,788	\$650	\$30,438	Paraprofessional	88510001
99 Field	Regina	\$32,451	\$708	\$33,159	Paraprofessional	88510001
100 Fields	Jamesina	\$32,451	\$708	\$33,159	Paraprofessional	88510001
101 Figueroa	Mariemjelly	\$24,504	\$535	\$25,039	Paraprofessional	88510001
102 Forestier	Sarah	\$29,788	\$650	\$30,438	Paraprofessional	88510001
103 Forino	Lorna	\$32,451	\$708	\$33,159	Paraprofessional	88510001
104 Fox	Natalie	\$25,612	\$559	\$26,171	Paraprofessional	88510001
105 Franks	Kendra	\$29,788	\$650	\$30,438	Paraprofessional	88510001
106 Fuentes	Sonia	\$24,504	\$535	\$25,039	Paraprofessional	88510001
107 Garafola	Denise	\$27,916	\$609	\$28,525	Paraprofessional	88510001
108 Garcia	Haydee	\$32,451	\$708	\$33,159	Paraprofessional	88510001
109 Gary	Chandra	\$32,451	\$708	\$33,159	Paraprofessional	88510001
110 Geary	Elizabeth	\$32,451	\$708	\$33,159	\$455 Paraprofessional	88510001
111 Geary	Julie	\$25,612	\$559	\$26,171	Paraprofessional	88510001
112 George	Kendra	\$32,451	\$708	\$33,159	Paraprofessional	88510001
113 Geraci	Donna	\$32,451	\$708	\$33,159	Paraprofessional	88510001
114 Gibson	Karri	\$32,451	\$708	\$33,159	Paraprofessional	88510001
115 Gibson	Deborah	\$32,451	\$708	\$33,159	Paraprofessional	88510001
116 Giordano	Maureen	\$27,916	\$609	\$28,525	Paraprofessional	88510001
117 Giron Ruiz	Jenny	\$29,788	\$650	\$30,438	Paraprofessional	88510001
118 Goodman	Maribel	\$32,451	\$708	\$33,159	Paraprofessional	88510001
119 Gracy	Alison	\$25,612	\$559	\$26,171	Paraprofessional	88510001
120 Graham	Javauna	\$27,916	\$609	\$28,525	Paraprofessional	88510001
121 Green	Patricia	\$32,451	\$708	\$33,159	Paraprofessional	88510001
122 Grossman	Melissa	\$25,612	\$559	\$26,171	Paraprofessional	88510001

123	Guerrera	Marnie	\$25,612	\$559	\$26,171	Paraprofessional	88510001
124	Hage	George	\$24,504	\$535	\$25,039	Paraprofessional	88510001
125	Hailey	Laquasia	\$27,916	\$609	\$28,525	Paraprofessional	88510001
126	Hamilton	Edward	\$32,451	\$708	\$33,159	Paraprofessional	88510001
127	Hardy	Paula	\$32,451	\$708	\$33,159	Paraprofessional	88510001
128	Harris	LaTonia	\$29,788	\$650	\$30,438	Paraprofessional	88510001
129	Harrison	Arthur	\$32,451	\$708	\$33,159	Paraprofessional	88510001
130	Hatch	Brian	\$29,788	\$650	\$30,438	Paraprofessional	88510001
131	Havican	Cathleen	\$29,788	\$650	\$30,438	Paraprofessional	88510001
132	Hayden	Jennifer	\$24,504	\$535	\$25,039	Paraprofessional	88510001
133	Hayden-Epperson	Andrea	\$25,612	\$559	\$26,171	Paraprofessional	88510001
134	Hendrickson	Ronda	\$25,612	\$559	\$26,171	Paraprofessional	88510001
135	Heppenstall	April	\$32,451	\$708	\$33,159	Paraprofessional	88510001
136	Higgs	Adina	\$32,451	\$708	\$33,159	Paraprofessional	88510001
137	Hodges	Shawntina	\$32,451	\$708	\$33,159	Paraprofessional	88510001
138	Hodges	Dwaine	\$25,612	\$559	\$26,171	Paraprofessional	88510001
139	Hudson	Giovanna	\$24,504	\$535	\$25,039	Paraprofessional	88510001
140	Hunter	Ramona	\$25,612	\$559	\$26,171	Paraprofessional	88510001
141	Hunter	Zaire	\$27,916	\$609	\$28,525	Paraprofessional	88510001
142	Hutchison	Marie	\$29,788	\$650	\$30,438	Paraprofessional	88510001
143	Huyghue Galvez	Luz	\$24,504	\$535	\$25,039	Paraprofessional	88510001
144	Ivers	Elizabeth	\$32,451	\$708	\$33,159	Paraprofessional	88510001
145	James	Rebecca	\$29,788	\$650	\$30,438	Paraprofessional	88510001
146	Jameson	Sheri	\$25,612	\$559	\$26,171	Paraprofessional	88510001
147	Janatiss	Sherrie	\$32,451	\$708	\$33,159	Paraprofessional	88510001
148	Jarjura	Vera	\$27,916	\$609	\$28,525	Paraprofessional	88510001
149	Jimenez	Rosalie	\$24,504	\$535	\$25,039	Paraprofessional	88510001
150	Johnson	Ferba	\$29,788	\$650	\$30,438	Paraprofessional	88510001
151	Johnson	Joy	\$25,612	\$559	\$26,171	Paraprofessional	88510001
152	Justice	Lori	\$24,504	\$535	\$25,039	Paraprofessional	88510001
153	Kasidas	Karrie	\$29,788	\$650	\$30,438	Paraprofessional	88510001
154	Kelly	Erica	\$27,916	\$609	\$28,525	Paraprofessional	88510001
155	Kelly	Janice	\$27,916	\$609	\$28,525	Paraprofessional	88510001
156	King	Linell	\$25,612	\$559	\$26,171	Paraprofessional	88510001
157	Knighton	Drewena	\$32,451	\$708	\$33,159	Paraprofessional	88510001
158	Kowal	Michelle	\$25,612	\$559	\$26,171	Paraprofessional	88510001
159	Kuci-Tela	Zade	\$27,916	\$609	\$28,525	Paraprofessional	88510001
160	Kukaj	Faik	\$27,916	\$609	\$28,525	Paraprofessional	88510001
161	Kuqi	Enoida	\$24,504	\$535	\$25,039	Paraprofessional	88510001
162	Laclaustra	Maria	\$32,451	\$708	\$33,159	Paraprofessional	88510001
163	Lafountain	Amy	\$32,451	\$708	\$33,159	Paraprofessional	88510001
164	Lajara	Anairis	\$27,916	\$609	\$28,525	Paraprofessional	88510001
165	Lamb	Rachel	\$24,504	\$535	\$25,039	Paraprofessional	88510001
166	Laperriere	Joan	\$32,451	\$708	\$33,159	Paraprofessional	88510001

167	Lavalle	Samantha	\$24,504	\$535	\$25,039		Paraprofessional	88510001
168	Lawton	Lisa	\$27,916	\$609	\$28,525		Paraprofessional	88510001
169	Levett	Latanya	\$29,788	\$650	\$30,438		Paraprofessional	88510001
170	Lopez	Marlene	\$32,451	\$708	\$33,159		Paraprofessional	88510001
171	Maggiore	Carolyn	\$27,916	\$609	\$28,525		Paraprofessional	88510001
172	Marchetti	Michele	\$27,916	\$609	\$28,525		Paraprofessional	88510001
173	Mariano	Antonia	\$25,612	\$559	\$26,171		Paraprofessional	88510001
174	Marino	Janice	\$27,916	\$609	\$28,525		Paraprofessional	88510001
175	Martinez	Joseph	\$32,451	\$708	\$33,159		Paraprofessional	88510001
176	Mascia	Elizabeth	\$32,451	\$708	\$33,159		Paraprofessional	88510001
177	McCombs	Lisa	\$27,916	\$609	\$28,525		Paraprofessional	88510001
178	McDonald	Barbara	\$32,451	\$708	\$33,159		Paraprofessional	88510001
179	McDonald	James	\$32,451	\$708	\$33,159		Paraprofessional	88510001
180	McKay	Maryann	\$29,788	\$650	\$30,438		Paraprofessional	88510001
181	Melendez Rodriguez	Karen	\$24,504	\$535	\$25,039		Paraprofessional	88510001
182	Michaud	Michelle	\$25,612	\$559	\$26,171	\$405	Paraprofessional	88510001
183	Michielli	Peter	\$32,451	\$708	\$33,159		Paraprofessional	88510001
184	Minnis	Natasha	\$24,504	\$535	\$25,039		Paraprofessional	88510001
185	Mitchell	Jonathan	\$24,504	\$535	\$25,039		Paraprofessional	88510001
186	Mitnick	Kristin	\$25,612	\$559	\$26,171		Paraprofessional	88510001
187	Mohabir	Darshanie	\$24,504	\$535	\$25,039		Paraprofessional	88510001
188	Monteiro	Greta	\$32,451	\$708	\$33,159		Paraprofessional	88510001
189	Montgomery	Asia	\$24,504	\$535	\$25,039		Paraprofessional	88510001
190	Morales	Elizabeth	\$32,451	\$708	\$33,159		Paraprofessional	88510001
191	Moscariello	Beth	\$29,788	\$650	\$30,438		Paraprofessional	88510001
192	Mullen-Gillyard	Vickie	\$29,788	\$650	\$30,438		Paraprofessional	88510001
193	Nealy	Lashonda	\$29,788	\$650	\$30,438		Paraprofessional	88510001
194	Nestor	Tadiya	\$24,504	\$535	\$25,039		Paraprofessional	88510001
195	Nowell	Delores	\$32,451	\$708	\$33,159		Paraprofessional	88510001
196	Olivieri	Sylvia	\$25,612	\$559	\$26,171		Paraprofessional	88510001
197	Orsatti	Donna	\$29,788	\$650	\$30,438		Paraprofessional	88510001
198	Ortiz	Maegen	\$24,504	\$535	\$25,039		Paraprofessional	88510001
199	Orzechowski	Laurie	\$32,451	\$708	\$33,159		Paraprofessional	88510001
200	Ouellette	Michele	\$29,788	\$650	\$30,438		Paraprofessional	88510001
201	Pacheco Sanchez	Gwendoline	\$25,612	\$559	\$26,171		Paraprofessional	88510001
202	Padua	Maria	\$32,451	\$708	\$33,159		Paraprofessional	88510001
203	Painter	Cynthia	\$32,451	\$708	\$33,159	\$405	Paraprofessional	88510001
204	Parker	Breacya	\$32,451	\$708	\$33,159	\$455	Paraprofessional	88510001
205	Passmore	Kim	\$32,451	\$708	\$33,159		Paraprofessional	88510001
206	Pauleus	Lynthaina	\$24,504	\$535	\$25,039		Paraprofessional	88510001
207	Pelletier	JoAnna	\$29,788	\$650	\$30,438		Paraprofessional	88510001
208	Perdomo	Filgia	\$32,451	\$708	\$33,159		Paraprofessional	88510001
209	Perez	Melissa	\$27,916	\$609	\$28,525		Paraprofessional	88510001
210	Perez	Oscar	\$32,451	\$708	\$33,159		Paraprofessional	88510001

211	Perez Armendia	Maria	\$25,612	\$559	\$26,171	Paraprofessional	88510001
212	Perniciaro	Laura	\$27,916	\$609	\$28,525	Paraprofessional	88510001
213	Perniciaro	Sarah	\$24,504	\$535	\$25,039	Paraprofessional	88510001
214	Phelan	John	\$32,451	\$708	\$33,159	Paraprofessional	88510001
215	Philibert	April	\$32,451	\$708	\$33,159	Paraprofessional	88510001
216	Piccochi	Toni	\$24,504	\$535	\$25,039	Paraprofessional	88510001
217	Pittman	Alexi	\$24,504	\$535	\$25,039	Paraprofessional	88510001
218	PolSELLI	Melissa	\$25,612	\$559	\$26,171	Paraprofessional	88510001
219	Potts	Tawnesha	\$25,612	\$559	\$26,171	Paraprofessional	88510001
220	Powell	Natalie	\$27,916	\$609	\$28,525	Paraprofessional	88510001
221	Price	Deborah	\$27,916	\$609	\$28,525	Paraprofessional	88510001
222	Quinn	Zelia	\$24,504	\$535	\$25,039	Paraprofessional	88510001
223	Rakagme	Karma	\$29,788	\$650	\$30,438	Paraprofessional	88510001
224	Ramos	Stephanie	\$25,612	\$559	\$26,171	Paraprofessional	88510001
225	Ramos	Sharon	\$32,451	\$708	\$33,159	Paraprofessional	88510001
226	Ramos	Jaybes	\$24,504	\$535	\$25,039	Paraprofessional	88510001
227	Rek	Veronica	\$29,788	\$650	\$30,438	Paraprofessional	88510001
228	Reyes	Maximina	\$27,916	\$609	\$28,525	Paraprofessional	88510001
229	Rinaldi	Joseph	\$25,612	\$559	\$26,171	Paraprofessional	88510001
230	Rivera	Ashley	\$25,612	\$559	\$26,171	Paraprofessional	88510001
231	Robalino	Yolanda	\$25,612	\$559	\$26,171	Paraprofessional	88510001
232	Rodriguez	Lisa	\$24,504	\$535	\$25,039	Paraprofessional	88510001
233	Rodriguez	Jessica	\$25,612	\$559	\$26,171	Paraprofessional	88510001
234	Rossi	Nancy	\$29,788	\$650	\$30,438	Paraprofessional	88510001
235	Rotar	William	\$29,788	\$650	\$30,438	Paraprofessional	88510001
236	Russo	Brenda	\$32,451	\$708	\$33,159	Paraprofessional	88510001
237	Russo	Anne	\$29,788	\$650	\$30,438	Paraprofessional	88510001
238	Rutka	Carolynn	\$27,916	\$609	\$28,525	Paraprofessional	88510001
239	Saaidi	Ihham	\$29,788	\$650	\$30,438	Paraprofessional	88510001
240	Salvador	Dori	\$27,916	\$609	\$28,525	Paraprofessional	88510001
241	Samaha	Mary	\$32,451	\$708	\$33,159	Paraprofessional	88510001
242	Sanchez	Maria	\$32,451	\$708	\$33,159	Paraprofessional	88510001
243	Sands	Claudette	\$24,504	\$535	\$25,039	Paraprofessional	88510001
244	SantaMaria	Yvonne	\$27,916	\$609	\$28,525	Paraprofessional	88510001
245	Santiago	Madeline	\$32,451	\$708	\$33,159	Paraprofessional	88510001
246	Santiago	Elaine	\$29,788	\$650	\$30,438	Paraprofessional	88510001
247	Santiago	Genevieve	\$29,788	\$650	\$30,438	Paraprofessional	88510001
248	Santiago	Maritza	\$32,451	\$708	\$33,159	Paraprofessional	88510001
249	Santos	Melanie	\$25,612	\$559	\$26,171	Paraprofessional	88510001
250	Schiavo	Monica	\$24,504	\$535	\$25,039	Paraprofessional	88510001
251	Scott	Rebecca	\$32,451	\$708	\$33,159	Paraprofessional	88510001
252	Seeley	Robin	\$32,451	\$708	\$33,159	Paraprofessional	88510001
253	Sequenzia	Debra	\$32,451	\$708	\$33,159	Paraprofessional	88510001
254	Sheehan	Michele	\$27,916	\$609	\$28,525	Paraprofessional	88510001

255 Silver	Sarah	\$27,916	\$609	\$28,525		Paraprofessional	88510001
256 Simpson-McGowan	Dainty	\$24,504	\$535	\$25,039		Paraprofessional	88510001
257 Smith	Michele	\$27,916	\$609	\$28,525		Paraprofessional	88510001
258 Solla	Nydia	\$32,451	\$708	\$33,159		Paraprofessional	88510001
259 Spence	Lyle	\$27,916	\$609	\$28,525		Paraprofessional	88510001
260 Stamp	Shelley	\$27,916	\$609	\$28,525		Paraprofessional	88510001
261 Stewart-Blake	Tamalee	\$24,504	\$535	\$25,039		Paraprofessional	88510001
262 Swain	Erica	\$27,916	\$609	\$28,525		Paraprofessional	88510001
263 Swain	Dallas	\$24,504	\$535	\$25,039		Paraprofessional	88510001
264 Sweatt	Sharon	\$32,451	\$708	\$33,159		Paraprofessional	88510001
265 Sylvester	Christiana	\$27,916	\$609	\$28,525		Paraprofessional	88510001
266 Teal	Amanda	\$27,916	\$609	\$28,525		Paraprofessional	88510001
267 Thornberg	Frances	\$27,916	\$609	\$28,525		Paraprofessional	88510001
268 Timaul	Atmanand	\$24,504	\$535	\$25,039		Paraprofessional	88510001
269 Tomlinson-Talbert	Kenesha	\$24,504	\$535	\$25,039		Paraprofessional	88510001
270 Torres	Shaileen	\$24,504	\$535	\$25,039		Paraprofessional	88510001
271 Torres-Gray	Felicita	\$32,451	\$708	\$33,159	\$405	Paraprofessional	88510001
272 Toucet	Celestino	\$24,504	\$535	\$25,039		Paraprofessional	88510001
273 Trotman	Tracey	\$32,451	\$708	\$33,159		Paraprofessional	88510001
274 Tsephel	Tenzin	\$24,504	\$535	\$25,039		Paraprofessional	88510001
275 Turner	Gina	\$27,916	\$609	\$28,525		Paraprofessional	88510001
276 Vaillancourt	Kristen	\$24,504	\$535	\$25,039		Paraprofessional	88510001
277 Valentine	Maureen	\$29,788	\$650	\$30,438		Paraprofessional	88510001
278 Van Cott	Harold	\$32,451	\$708	\$33,159		Paraprofessional	88510001
279 Van Stone	Emily	\$25,612	\$559	\$26,171		Paraprofessional	88510001
280 Vargas	Suriel	\$27,916	\$609	\$28,525		Paraprofessional	88510001
281 Velazquez	Martha	\$32,451	\$708	\$33,159		Paraprofessional	88510001
282 Velez	Mevelin	\$32,451	\$708	\$33,159		Paraprofessional	88510001
283 Verrier	Marie	\$32,451	\$708	\$33,159		Paraprofessional	88510001
284 Viggiano	Carmen	\$32,451	\$708	\$33,159		Paraprofessional	88510001
285 Vinca	Valmira	\$25,612	\$559	\$26,171		Paraprofessional	88510001
286 Walaitis	Eileen	\$32,451	\$708	\$33,159	\$405	Paraprofessional	88510001
287 Walker-Templeton	Donnanetta	\$32,451	\$708	\$33,159		Paraprofessional	88510001
288 Walling	Margaret	\$29,788	\$650	\$30,438		Paraprofessional	88510001
289 Walsh	Jamie	\$25,612	\$559	\$26,171		Paraprofessional	88510001
290 Ward-Watson	Sarah	\$32,451	\$708	\$33,159		Paraprofessional	88510001
291 Wilks Looby	Lois	\$25,612	\$559	\$26,171		Paraprofessional	88510001
292 Williams	Monica	\$27,916	\$609	\$28,525		Paraprofessional	88510001
293 Williams Iverson	Verretta	\$24,504	\$535	\$25,039		Paraprofessional	88510001
294 Woods	Shirie	\$25,612	\$559	\$26,171		Paraprofessional	88510001
295 Xhaferi	Manjola	\$25,612	\$559	\$26,171		Paraprofessional	88510001
296 Youssef	Olga	\$24,504	\$535	\$25,039		Paraprofessional	88510001
297 Zafar	Ghazala	\$24,504	\$535	\$25,039		Paraprofessional	88510001
298 Zappone	Koren	\$25,612	\$559	\$26,171		Paraprofessional	88510001

299 Vacancy	(Morrison,T)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
300 Vacancy	(Acevedo,A)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
301 Vacancy	(Alonzo,G)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
302 Vacancy	(Anderson,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
303 Vacancy	(Andino,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
304 Vacancy	(Bardhollari,R)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
305 Vacancy	(Basu,P)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
306 Vacancy	(Bello Martinez,G)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
307 Vacancy	(Bessette,A)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
308 Vacancy	(Cabbagestalk,J)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
309 Vacancy	(Campbell,S)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
310 Vacancy	(Colon Camacho,o)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
311 Vacancy	(Delmonico,K)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
312 Vacancy	(Feliciano,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
313 Vacancy	(Finelli,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
314 Vacancy	(Flowers,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
315 Vacancy	(Hernandez-Santiago,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
316 Vacancy	(Hobbs,H)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
317 Vacancy	(Kamo,D)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
318 Vacancy	(Kling,E)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
319 Vacancy	(Korbusieski,N)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
320 Vacancy	(Lacy,S)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
321 Vacancy	(Lamoureux,L)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
322 Vacancy	(Luccia,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
323 Vacancy	(Luzio,E)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
324 Vacancy	(Marshall,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
325 Vacancy	(Martin,D)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
326 Vacancy	(Newell,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
327 Vacancy	(Palermo,P)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
328 Vacancy	(Pesce,R)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
329 Vacancy	(Peterson,V)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
330 Vacancy	(Ramos,L)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
331 Vacancy	(Rose Martin,P)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
332 Vacancy	(Rossi,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
333 Vacancy	(Rouleau,P)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
334 Vacancy	(Santulli,N)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
335 Vacancy	(Sirois,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
336 Vacancy	(Sturdivant,D)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
337 Vacancy	(Turner,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
338 Vacancy	(Kee,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
339 Vacancy	(Poveda,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
340 Vacancy	(Shanahan,L)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
341 Vacancy	(Hansberry,S)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
342 Vacancy	(Carrasquillo,K)	\$25,039	\$0	\$25,039	Paraprofessional	88510001

343 Vacancy	(Markiewicz,K)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
344 Vacancy	(Whidbee,A)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
345 Vacancy	(Petrucci,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
346 Vacancy	(Floyd,K)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
347 Vacancy	(Sugrue,K)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
348 Vacancy	(Metz,S)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
349 Vacancy	(Selmanaj,E)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
350 Vacancy	(Yates,A)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
351 Vacancy	(Nosenzo,A)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
352 Vacancy	(Tracy,C)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
353 Vacancy	(Winston,A)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
354 Vacancy	(Zorskis,P)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
355 Vacancy	(Arroyo,M)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
356 Vacancy	(James, D)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
357 Vacancy	(DeLucrezia)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
358 Vacancy	(Pizarro,D)	\$25,039	\$0	\$25,039	Paraprofessional	88510001
				\$10,210,553	\$3,340	

Special Education - Clerical						
1	Costanzo Michelle	\$33,090	\$662	\$33,752	Administrative Associate 2	88510001
2	Deziel Shelley	\$37,409	\$748	\$38,157	Administrative Associate 2	88510001
				\$71,909		
Special Education - School Clerical						
1	Tirado Gina	\$30,539	\$611	\$31,149	Administrative Associate 1	88510001
Special Education - Medicaid						
1	Dreher Elizabeth	\$89,771	\$1,795	\$91,567	Audiologist	88510001
2	Guerra Allison	\$30,638	\$613	\$31,251	Secretary 2	88510001
3	Rodrigues Dunia	\$85,894	\$2,362	\$88,256	Data Manager	88510001
4	Vacancy (Webster,A)	\$29,940	\$0	\$29,940	Secretary 2 - Medicaid	88510001
5	Vacancy (McCall, S)	\$15,371	\$0	\$15,371	Network Specialist (50% Grant)	88510001
				\$256,384		
					\$3,340	

511 ADMINISTRATION PAYROLL

Position Count			2021-2022
21-22	22-23		Amount
Budget	Budget		
1	2	SUPERINTENDENT OF SCHOOLS	\$433,103
4	4	ADMINISTRATION NON-CERTIFIED	\$468,120
8	9	CLERICAL	\$435,969
x	x	CONTINGENCY INCREASE	\$0
13	15	TOTAL	\$1,337,192

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Administration - Superintendent							
1 Ruffin	Verna	\$241,463	\$6,640	\$248,103		Superintendent	89010004
2 Vacancy	(Rodriguez,G)	\$185,000	\$0	\$185,000		Deputy Superintendent	89010004
				\$433,103			
Administration - Non Certified							
1 Gay	Jerry	\$80,000	\$2,200	\$82,200		Contracts Manager (BOE)	89010004
2 Shaw	Tara	\$150,000	\$0	\$150,000		Chief Labor Negotiator	89010004
3 Shocki	Charlotte	\$65,920	\$0	\$65,920		Family Intake Coord	89010004
4 Vacancy	(Clark,W)	\$170,000	\$0	\$170,000		Chief Oper Off/Chief of Staff	89010004
				\$468,120			

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Administration - Clerical							
1	Agresta	Tanya	\$64,575	\$1,292	\$65,867	Executive Administrative Assistant	89010004
2	Bouley	Barbara	\$66,857	\$1,337	\$68,194	\$505 Executive Admin Specialist	89010004
3	Cherubini	Margaret	\$54,854	\$1,097	\$55,951	Administrative Associate 3	89010004
4	Esposito	Lillian	\$30,035	\$601	\$30,636	Secretary 2	89010004
5	Noonan	Margaret	\$31,677	\$634	\$32,311	Administrative Associate 1	89010004
6	Richards	Akeema	\$45,000	\$0	\$45,000	Executive Admin Assistant BOE Counsel	89010004
7	Rivera	Lucesita	\$33,090	\$662	\$33,752	Student Registration Specialist	89010004
8	Swain	Carrie	\$66,857	\$1,337	\$68,194	\$505 Executive Admin Specialist	89010004
9	Williams	Margaret	\$35,357	\$707	\$36,065	Administrative Associate 2	89010004
				\$435,969	\$1,010		

511 FISCAL ADMINISTRATION PAYROLL

Position Count			2022-2023
21-22	22-23		Amount
Budget	Budget		
3	3	ADMINISTRATION NON-CERTIFIED	\$323,471
7	7	CLERICAL	\$281,237
x	x	CONTINGENCY INCREASE	\$0
10	10	TOTAL	\$604,708

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Fiscal Administration - Non Certified								
1	Biolo	Doreen	\$150,000	\$4,125	\$154,125	\$650	Chief Financial Officer	89010508
2	Likorama	Marjana	\$64,517	\$1,774	\$66,291	\$0	Accountant 3	89010508
3	Maghfour	Rochdi	\$100,297	\$2,758	\$103,055	\$0	SBO Accounting Manager	89010508
					\$323,471	\$650		
Fiscal Administration - Clerical								
1	Dunn	Stephanie	\$37,484	\$750	\$38,234	\$0	Administrative Associate 3	89010508
2	Fucito	Louis	\$34,923	\$698	\$35,622	\$0	Accountant 3 Part Time	89010508
3	Keeler	Glenn	\$62,299	\$1,246	\$63,545	\$0	Accountant 2	89010508
4	McCasland	Sandra	\$54,997	\$1,100	\$56,097	\$855	Accountant 1	89010508
5	Vacancy	(Kling, A)	\$28,581	\$0	\$28,581	\$0	Administrative Associate 1	89010508
6	Vacancy	(Belury, C)	\$31,742	\$0	\$31,742	\$0	Administrative Associate 2	89010508
7	Vacancy	(Rusin, B)	\$27,417	\$0	\$27,417	\$0	Administrative Associate 1	89010508
					\$281,237	\$855		
						\$1,505		

511 OPERATION & MAINTENANCE PAYROLL

Position Count			2022-2023
21-22	22-23		Amount
Budget	Budget		
2	2	ADMINISTRATION	\$213,504
7	7	CLERICAL	\$347,294
39	36	SKILLED MAINTENANCE	\$1,890,959
167	162	MAINTAINERS	\$5,775,980
x	x	CONTINGENCY INCREASE	\$0
215	207	TOTAL	\$8,227,737

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Administration								
1	Cucllari	Fjorela	\$62,790	\$1,727	\$64,517		Accountant 3	88031006
2	Konopka	Michal	\$145,000	\$3,988	\$148,988		School Inspector/School Maint Supervisor	88031006
					\$213,504			
Operation & Maintenance - Clerical								
1	Bosco	Michael	\$77,393	\$1,548	\$78,940		Custodian Supervisor	88031006
2	Bracken	John	\$57,011	\$1,140	\$58,151		Custodian Supervisor	88031006
3	Mazzaferro	Christine	\$36,749	\$735	\$37,484		Administrative Associate 3	88031006
4	Owens	Nicole	\$52,638	\$1,053	\$53,691		Storekeeper	88031006
5	Vacancy	(Thomas,J)	\$31,742	\$0	\$31,742		Administrative Associate 2	88031006
6	Vacancy	(Sullivan, S)	\$59,869	\$0	\$59,869		Supervisor - Maintenance	88031006
7	Vacancy	(Ignacio,D)	\$27,417	\$0	\$27,417		Administrative Associate 1	
					\$347,294			

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Skilled Maintenance							
1	Bruscino	Louis	\$51,834	\$1,037	\$52,870	Mason	88031006
2	Brown	Timothy	\$46,114	\$922	\$47,036	Painter 2	88031006
3	Catalani	Fred	\$55,307	\$1,106	\$56,413	School Grounds Foreperson - Unlicensed	88031006
4	Cicchello	Anthony	\$70,907	\$1,418	\$71,207	\$300.00 BTF - Lic Electrician	88031006
5	Ciriello	Joseph	\$53,955	\$1,079	\$55,034	Carpenter	88031006
6	Curtis	Albert	\$54,038	\$1,081	\$55,119	Glazier (Licensed)	88031006
7	Earle	John	\$49,858	\$997	\$50,855	Carpenter	88031006
8	Engelhard	William	\$47,923	\$958	\$48,882	Carpenter	88031006
9	Ezzo	Stephen	\$53,955	\$1,079	\$55,034	Carpenter	88031006
10	Golymbieski	Mark	\$58,448	\$1,169	\$59,617	Plumber	88031006
11	Hallstones	Jason	\$49,962	\$999	\$50,961	Plumber	88031006
12	Hattani	Younes	\$46,114	\$922	\$47,036	Painter 2	88031006
13	Lasky	Kenneth	\$51,834	\$1,037	\$52,870	Carpenter	88031006
14	LoRusso	Joseph	\$53,955	\$1,079	\$55,034	Painter 2	88031006
15	Malon	Robert	\$46,114	\$922	\$47,036	Painter 2	88031006
16	McEvoy	Robert	\$46,883	\$938	\$47,821	Carpenter	88031006
17	Oulundsen	Eric	\$47,923	\$958	\$48,882	Mason	88031006
18	Mark	Petano	\$58,448	\$1,169	\$59,617	Plumber	88031006
19	Rinaldi	Ronald	\$58,448	\$1,169	\$59,617	Electrician	88031006
20	Russo	Angelo	\$58,448	\$1,169	\$59,617	Electrician	88031006
21	Santoro	Wayne	\$58,448	\$1,169	\$59,617	Electrician	88031006
22	Sarnataro	Gennaro	\$58,448	\$1,169	\$59,617	Plumber	88031006
23	Solury	Joseph	\$46,883	\$938	\$47,821	Carpenter	88031006
24	Woike	Paul	\$47,923	\$958	\$48,882	Mason	88031006
25	Vacancy	(Rosado,J)	\$59,322	\$0	\$59,322	H.V.A.C. Foreman	88031006
26	Vacancy	(Harmon, C)	\$53,165	\$0	\$53,165	BTF - Carpenter (Unlicensed)	88031006
27	Vacancy	(Fusco, G)	\$53,165	\$0	\$53,165	BTF - NL Painter	88031006
28	Vacancy	(Fitzgerald, J)	\$46,114	\$0	\$46,114	Carpenter	88031006
29	Vacancy	(Russo, M)	\$49,962	\$0	\$49,962	Electrician	88031006
30	Vacancy	(Lame, A)	\$49,962	\$0	\$49,962	Electrician	88031006
31	Vacancy	(Rosado, J)	\$49,962	\$0	\$49,962	H.V.A.C. Technician	88031006
32	Vacancy	(Liebler, N)	\$49,962	\$0	\$49,962	H.V.A.C. Technician	88031006
33	Vacancy	(D'Aloia, C)	\$53,165	\$0	\$53,165	Mason Foreman	88031006
34	Vacancy	(Ortiz, J)	\$37,461	\$0	\$37,461	MEO 1	88031006
35	Vacancy	(Conner, M)	\$46,114	\$0	\$46,114	Painter 2	88031006

36 Vacancy

(Lombardo,R)

\$46,114

\$0

\$46,114

Painter 2

88031006

\$25,443

\$1,890,959

\$300

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Maintenance								
1	Alexandra	Civitello	\$35,277	\$776	\$36,053		Janitress	88031006
1	Vacancy	(LaVallee, A)	\$51,480	\$0	\$51,480		Labor Foreman	88031006
1	Allen	Sean	\$33,634	\$740	\$34,374		Maintainer 1	88031006
2	Alvarado	Ricky	\$34,986	\$770	\$35,755		Maintainer 1	88031006
3	Andujar Castro	Javier	\$33,634	\$740	\$34,374		Maintainer 1	88031006
4	Barra	Mark	\$39,312	\$865	\$40,177		Maintainer 1	88031006
5	Barry	Kyle	\$33,634	\$740	\$34,374		Maintainer 1	88031006
6	Brunelli	Adam	\$34,986	\$770	\$35,755		Maintainer 1	88031006
7	Campos	Raymond	\$32,323	\$711	\$33,034		Maintainer 1	88031006
8	Campos	Michael	\$32,323	\$711	\$33,034		Maintainer 1	88031006
9	Canady	Jason	\$37,794	\$831	\$38,625		Maintainer 1	88031006
10	Ciccarelli	Tracie	\$33,634	\$740	\$34,374		Maintainer 1	88031006
11	Cicchiello	Joseph	\$33,634	\$740	\$34,374		Maintainer 1	88031006
12	Collette	Jared	\$33,634	\$740	\$34,374		Maintainer 1	88031006
13	Cooke	William	\$39,312	\$865	\$40,177		Maintainer 1	88031006
14	Crenshaw	David	\$32,323	\$711	\$33,034		Maintainer 1	88031006
15	Crespo	Juan	\$36,358	\$800	\$37,158		Maintainer 1	88031006
16	Croteau	Mark	\$37,794	\$831	\$38,625		Maintainer 1	88031006
17	Crowther	Michael	\$33,634	\$740	\$34,374		Maintainer 1	88031006
18	De La Cruz Castellanc	Leeroy	\$32,323	\$711	\$33,034		Maintainer 1	88031006
19	Delbianco	Sharon	\$37,794	\$831	\$38,625		Maintainer 1	88031006
20	Delgado Caraballo	Luis	\$34,986	\$770	\$35,755		Maintainer 1	88031006
21	DeLucia	Matthew	\$33,634	\$740	\$34,374		Maintainer 1	88031006
22	Derasmo	Michael	\$32,323	\$711	\$33,034		Maintainer 1	88031006
23	DeVico	Evan	\$33,634	\$740	\$34,374		Maintainer 1	88031006
24	DiGiovancarlo	Mark	\$33,634	\$740	\$34,374		Maintainer 1	88031006
25	DiZinno	Robert	\$37,794	\$831	\$38,625		Maintainer 1	88031006
26	Dwyer	Jeffrey	\$37,794	\$831	\$38,625		Maintainer 1	88031006
27	Finateri	John	\$39,312	\$865	\$40,177		Maintainer 1	88031006
28	Ganavage	Jeffrey	\$36,358	\$800	\$37,158		Maintainer 1	88031006
29	Garcia	Elidio	\$39,312	\$865	\$40,177		Maintainer 1	88031006

30	Garcia	Edwin	\$32,323	\$711	\$33,034	Maintainer 1	88031006
31	Gervacio Fernandez	Robinson	\$33,634	\$740	\$34,374	Maintainer 1	88031006
32	Goulboume	Garnet	\$37,794	\$831	\$38,625	Maintainer 1	88031006
33	Gracia	Luis	\$39,312	\$865	\$40,177	Maintainer 1	88031006
34	Grillo	Zachary	\$32,323	\$711	\$33,034	Maintainer 1	88031006
35	Hall	Donald	\$37,794	\$831	\$38,625	Maintainer 1	88031006
36	Hickey	Michael	\$34,986	\$770	\$35,755	Maintainer 1	88031006
37	Hurbon	Daniel	\$33,634	\$740	\$34,374	Maintainer 1	88031006
38	Jackson	Taurean	\$32,323	\$711	\$33,034	Maintainer 1	88031006
39	Johnson	Jerry	\$33,634	\$740	\$34,374	Maintainer 1	88031006
40	Johnson	Kenrick	\$32,323	\$711	\$33,034	Maintainer 1	88031006
41	Kee	Kyren	\$32,323	\$711	\$33,034	Maintainer 1	88031006
42	Kohlberg	Carl	\$37,794	\$831	\$38,625	Maintainer 1	88031006
43	Krause	Anthony	\$33,634	\$740	\$34,374	Maintainer 1	88031006
44	Lafrance	Mark	\$37,794	\$831	\$38,625	Maintainer 1	88031006
45	LaRiviere	Daniel	\$33,634	\$740	\$34,374	Maintainer 1	88031006
46	Lasky	Shawn	\$32,323	\$711	\$33,034	Maintainer 1	88031006
47	Maia	Manuel	\$39,312	\$865	\$39,887	\$575.00 Maintainer 1	88031006
48	Mailhot	Mark	\$36,358	\$800	\$37,158	Maintainer 1	88031006
49	Marquis	Ryan	\$32,323	\$711	\$33,034	Maintainer 1	88031006
50	Masone	William	\$33,634	\$740	\$34,374	Maintainer 1	88031006
51	Moreno	Roberto	\$36,358	\$800	\$37,158	Maintainer 1	88031006
52	Myers	Matthew	\$33,634	\$740	\$34,374	Maintainer 1	88031006
53	Oliver	Michael	\$39,312	\$865	\$40,177	Maintainer 1	88031006
54	Orsatti	Joseph	\$32,323	\$711	\$33,034	Maintainer 1	88031006
55	Pacheco Lebron	Ricardo	\$33,634	\$740	\$34,374	Maintainer 1	88031006
56	Pelletier	Douglas	\$32,323	\$711	\$33,034	Maintainer 1	88031006
57	Piascik	Todd	\$33,634	\$740	\$34,374	Maintainer 1	88031006
58	Piccochi	Vincent	\$33,634	\$740	\$34,374	Maintainer 1	88031006
59	Pike	David	\$33,634	\$740	\$34,374	Maintainer 1	88031006
60	Pisani	Evan	\$32,323	\$711	\$33,034	Maintainer 1	88031006
61	Quinones Ortiz	Manuel	\$33,634	\$740	\$34,374	Maintainer 1	88031006
62	Ramos	Joseph	\$37,794	\$831	\$38,625	Maintainer 1	88031006
63	Raspo	James	\$37,794	\$831	\$38,625	Maintainer 1	88031006
64	Rivera	Javier	\$32,323	\$711	\$33,034	Maintainer 1	88031006
65	Robles	Jason	\$33,634	\$740	\$34,374	Maintainer 1	88031006
66	Roldan	Alvin	\$33,634	\$740	\$34,374	Maintainer 1	88031006
67	Roldan	Ashley	\$33,634	\$740	\$34,374	Maintainer 1	88031006
68	Rosa	Michael	\$32,323	\$711	\$33,034	Maintainer 1	88031006
69	Santopietro	John	\$34,986	\$770	\$35,755	Maintainer 1	88031006
70	Santopietro	John	\$33,634	\$740	\$34,374	Maintainer 1	88031006
71	Schofield	Kamar	\$32,323	\$711	\$33,034	Maintainer 1	88031006
72	Sebastian	Joseph	\$34,986	\$770	\$35,755	Maintainer 1	88031006
73	Smith	Richard	\$32,323	\$711	\$33,034	Maintainer 1	88031006

74	Soden	James	\$37,794	\$831	\$38,625	Maintainer 1	88031006
75	Stein	Joshua	\$39,312	\$865	\$40,177	Maintainer 1	88031006
76	Stollings	Joshua	\$32,323	\$711	\$33,034	Maintainer 1	88031006
77	Szoldra	Robert	\$34,986	\$770	\$35,755	Maintainer 1	88031006
78	Templeton	Alexandar	\$33,634	\$740	\$34,374	Maintainer 1	88031006
79	Thompson	Troy	\$32,323	\$711	\$33,034	Maintainer 1	88031006
80	Tremaglio	Vincent	\$34,986	\$770	\$35,755	Maintainer 1	88031006
81	Veillette	Lori	\$37,794	\$831	\$38,625	Maintainer 1	88031006
82	Velazco	Jose	\$37,794	\$831	\$38,625	Maintainer 1	88031006
83	Velez	Angel	\$33,634	\$740	\$34,374	Maintainer 1	88031006
84	Wagner	Ralph	\$34,986	\$770	\$35,755	Maintainer 1	88031006
85	Walker	Charles	\$37,794	\$831	\$38,625	Maintainer 1	88031006
86	Wall	Nancy	\$37,794	\$831	\$38,625	Maintainer 1	88031006
87	Walters	George	\$32,323	\$711	\$33,034	Maintainer 1	88031006
88	Watson	Matthew	\$33,634	\$740	\$34,374	Maintainer 1	88031006
89	Watson	Marquis	\$32,323	\$711	\$33,034	Maintainer 1	88031006
90	Williams	Nicole	\$32,323	\$711	\$33,034	Maintainer 1	88031006
91	Yarmala	William	\$34,986	\$770	\$35,755	Maintainer 1	88031006
92	Zabbara	Ian	\$32,323	\$711	\$33,034	Maintainer 1	88031006
93	Vacancy	(Benique,I)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
94	Vacancy	(Cabrera,E)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
95	Vacancy	(Daloia,I)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
96	Vacancy	(DeGroate,K)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
97	Vacancy	(Dunne,J)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
98	Vacancy	(Farrey,Z)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
99	Vacancy	(Farrington,M)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
100	Vacancy	(Jamele,A)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
101	Vacancy	(Kheyfets,D)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
102	Vacancy	(McGrath,T)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
103	Vacancy	Millette,D	\$32,323	\$0	\$32,323	Maintainer 1	88031006
104	Vacancy	(Moreno,O)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
105	Vacancy	(Muniz,J)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
106	Vacancy	(Perez,L)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
107	Vacancy	(Douglas,J)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
108	Vacancy	(Tortora,M)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
109	Vacancy	(Francisco,Z)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
110	Vacancy	(Kee,R)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
111	Vacancy	(Gamble, R)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
112	Vacancy	Harris, J	\$32,323	\$0	\$32,323	Maintainer 1	88031006
113	Vacancy	(Colon,P)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
114	Vacancy	(Rijos,A)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
115	Vacancy	(Oulundsen, E)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
116	Vacancy	(Vidal,E)	\$32,323	\$0	\$32,323	Maintainer 1	88031006
117	Vacancy	(Melendez, R)	\$32,323	\$0	\$32,323	Maintainer 1	88031006

118 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
119 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
120 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
121 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
122 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
123 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
124 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Maintainer 1	88031006
				\$4,302,345	\$575	

1 Cabrera	Eddie	\$40,789	\$897	\$41,686	Maintainer 2	88031006
2 Colaco	Joseph	\$39,229	\$863	\$40,092	Maintainer 2	88031006
3 Darley	Derek	\$40,789	\$897	\$41,686	Maintainer 2	88031006
4 Gordon	Howard	\$36,275	\$798	\$37,073	Maintainer 2	88031006
5 Hoffer	Larry	\$40,789	\$897	\$41,686	Maintainer 2	88031006
6 Horan	James	\$36,275	\$798	\$37,073	Maintainer 2	88031006
7 Jamele	Andrew	\$36,275	\$798	\$37,073	Maintainer 2	88031006
8 Kenneson	Patricia	\$40,789	\$897	\$41,686	Maintainer 2	88031006
9 Laforme	John	\$42,453	\$934	\$43,387	\$350.00 Maintainer 2	88031006
10 Leach	Kevin	\$40,789	\$897	\$41,686	Maintainer 2	88031006
11 Linden	Jon	\$40,789	\$897	\$41,686	Maintainer 2	88031006
12 Milano	Vincent	\$40,789	\$897	\$41,686	Maintainer 2	88031006
13 Mitchell	Newton	\$42,453	\$934	\$43,387	Maintainer 2	88031006
14 Palangio	Christopher	\$40,789	\$897	\$41,686	Maintainer 2	88031006
15 Pelletier	Thomas	\$40,789	\$897	\$41,686	Maintainer 2	88031006
16 Perez	Luis	\$42,453	\$934	\$43,387	Maintainer 2	88031006
17 Picco	Joseph	\$40,789	\$897	\$41,686	Maintainer 2	88031006
18 Powell	Marcus	\$40,789	\$897	\$41,686	Maintainer 2	88031006
19 Rajcoomar	Christopher	\$36,275	\$798	\$37,073	Maintainer 2	88031006
20 Rivera	Carlos	\$40,789	\$897	\$41,686	Maintainer 2	88031006
21 Rizzuti	Matthew	\$42,453	\$934	\$43,387	\$350.00 Maintainer 2	88031006
22 Slowinski	William	\$37,690	\$829	\$38,519	Maintainer 2	88031006
23 Tessier	Jami	\$37,690	\$829	\$38,519	Maintainer 2	88031006
24 Thomas	Kurt	\$40,789	\$897	\$41,686	Maintainer 2	88031006
25 Tortora	Michael	\$36,275	\$798	\$37,073	Maintainer 2	88031006
26 Vacancy	(Drewry,M)	\$34,840	\$0	\$34,840	Maintainer 2	88031006
27 Vacancy	(Finateri,J)	\$34,840	\$0	\$34,840	Maintainer 2	88031006
28 Vacancy	(Kee,R)	\$34,840	\$0	\$34,840	Maintainer 2	88031006
29 Vacancy	(Underwood,K)	\$34,840	\$0	\$34,840	Maintainer 2	88031006
30 Vacancy	Vacancy	\$34,840	\$0	\$34,840	Maintainer 2	88031006
				\$1,192,163	\$700	

1 Sorcinelli	Frederic	\$32,323	\$0	\$32,323	Maintenance Person (WCA)	88031006
2 Vacancy	(Rosa,M)	\$32,323	\$0	\$32,323	Seasonal Workers	88031006
3 Vacancy	(Smith,R)	\$32,323	\$0	\$32,323	Seasonal Workers	88031006
4 Vacancy	(Franklin,N)	\$32,323	\$0	\$32,323	Seasonal Workers	88031006
5 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Seasonal Workers	88031006
6 Vacancy	Vacancy	\$32,323	\$0	\$32,323	Seasonal Workers	88031006
				\$193,939		

\$1,575

511 HUMAN RESOURCES PAYROLL

Position Count			2022-2023
21-22	22-23		Amount
Budget	Budget		Amount
5	6	ADMINISTRATION NON-CERTIFIED	\$600,747
5	4	CLERICAL	\$143,580
10	10	TOTAL	\$744,327

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Human Resource - Administration								
1	Dunn	Lisa	\$105,143	\$2,891	\$108,035		Sr HR Generalist - BOE	89011008
2	Marino	Jennifer	\$70,771	\$1,946	\$72,717		HR Generalist - BOE	89011008
3	Mendoza	Juan	\$165,000	\$0	\$165,000		Assistant Superintendent	89011008
4	Rains	Donald	\$61,650	\$1,695	\$63,345		HR Generalist - BOE	89011008
5	Vacancy	(Ciocchetti, A)	\$61,650	\$0	\$61,650		HR Generalist - BOE	89011008
6	Vacancy	(Palmer, W)	\$130,000	\$0	\$130,000		Director of Personnel	
					\$600,747			
Human Resource - Clerical								
1	Andrash	Melanie	\$37,409	\$748	\$38,157		Administrative Associate 2	89011008
2	Christ	Katherine	\$47,382	\$948	\$48,329		HR Assistant - Education	89011008
3	Susana	Silva	\$42,533	\$0	\$42,533		HRIS Data Entry Clerk BOE	89011008
4	Vacancy	(Diaz,J)	\$14,560	\$0	\$14,560		50% Grant Secretary 3 - GRANT	
					\$143,580			

511 STUDENT TRANSPORTATION PAYROLL

Position Count			2022-2023
21-22	22-23		Amount
Budget	Budget		
1	1	ADMINISTRATION NON-CERTIFIED	\$114,737
69	69	CROSSING GUARDS	\$357,918
x	x	BUS DUTY	\$265,000
x	x	CONTINGENCY INCREASE	\$0
70	70	TOTAL	\$737,655

**CITY OF WATERBURY
BOARD OF EDUCATION
2022-2023 Proposed Budget**

	LAST NAME	FIRST NAME	21-22 SALARY	INC	22-23 SALARY	22-23 LGTV	DESCRIPTION	ACCT UNIT
Student Transportation - Administration								
1	Hunter	Jeffrey	\$111,666	\$3,071	\$114,737		Pupil Transport Coordinator	89510007
Student Transportation - Crossing Guards								
1	Ancypa	Kathleen	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
2	Aracena Reynoso	Miguel	\$4,778	\$172	\$4,950		School Crossing Guard	89510007
3	Barros	Joao	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
4	Battle	Anthony	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
5	Blue	Robert	\$4,778	\$172	\$4,950		School Crossing Guard	89510007
6	Charon	Carmen	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
7	Cole	Walter	\$5,227	\$165	\$5,392		School Crossing Guard	89510007
8	Cruz Rodriguez	Jose	\$10,454	\$330	\$10,784		School Crossing Guard	89510007
9	Curtis	Bruce	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
10	Delgado	Jerald	\$4,778	\$172	\$4,950		School Crossing Guard	89510007
11	DiLeo	Amanda	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
12	Duarte	Francisco	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
13	Dunn	Daniel	\$5,227	\$165	\$5,392		School Crossing Guard	89510007
14	Ferreira	Eugenia	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
15	Francis	Carmen	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
16	Gaskins	Gloria	\$5,227	\$165	\$5,392		School Crossing Guard	89510007
17	Giarratona	Paul	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
18	Law	Rita	\$5,227	\$165	\$5,392		School Crossing Guard	89510007
19	Law	John	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
20	Lawson	Anthony	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
21	Lombardi	Nicholas	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
22	Lorenzo	Yacenia	\$4,778	\$172	\$4,950		School Crossing Guard	89510007
23	Mattocks	Lisa	\$4,778	\$172	\$4,950		School Crossing Guard	89510007
24	Mayes	Darlene	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
25	Meggett	Alton	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
26	Morrison	Dennis	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
27	Murno	Marie	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
28	Newsome	Thomas	\$4,943	\$165	\$5,108		School Crossing Guard	89510007
29	Ortiz	Alexis	\$4,778	\$172	\$4,950		School Crossing Guard	89510007
30	Ortiz Vidal	Enrique	\$4,943	\$165	\$5,108		School Crossing Guard	89510007

31	Padilla	Maureen	\$4,778	\$172	\$4,950	School Crossing Guard	89510007
32	Parisi	Joseph	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
33	Patrick	Sheila	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
34	Pepin	James	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
35	Polletta	Anna	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
36	Reed	Willie	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
37	Richardson	Jimmy	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
38	Rodriguez Perez	Miguel	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
39	Rogers	Patricia	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
40	Roman	Isabel	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
41	Sanders	Annie	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
42	Santabarbara	Patsy	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
43	Smith	Barbara	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
44	Soares	Lourenco	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
45	Sotomayor	Michelle	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
46	Spruill	Herman	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
47	Swain	Loray	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
48	Tejada	Nidia	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
49	Thomas	Robert	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
50	Tortice-Davis	Eugenie	\$4,778	\$172	\$4,950	School Crossing Guard	89510007
51	Walker	Charles	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
52	White	Ella	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
53	Woods	John	\$4,943	\$165	\$5,108	School Crossing Guard	89510007
54	Wright	Cheryl	\$5,227	\$165	\$5,392	School Crossing Guard	89510007
55	Vacancy	(Blanchard,e)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
56	Vacancy	(Dansby,K)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
57	Vacancy	(Melendez,A)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
58	Vacancy	(Paznokas,W)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
59	Vacancy	(Pelletier,F)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
60	Vacancy	(Rosado,A)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
61	Vacancy	(Thompson,R)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
62	Vacancy	(Gee,G)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
63	Vacancy	(Blanchard,R)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
64	Vacancy	(Blalock, F)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
65	Vacancy	(Hammonds, P)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
66	Vacancy	(Morrison, D)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
67	Vacancy	(Rivera, R)	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
68	Vacancy	Vacancy	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
69	Vacancy	Vacancy	\$4,950	\$0	\$4,950	School Crossing Guard	89510007
					\$357,918		

INSTRUCTIONAL EXPENSE

**ACCOUNT 561
INSTRUCTIONAL SUPPLIES**

2016-2017	\$1,373,818
2017-2018	\$1,438,665
2018-2019	\$2,526,757
2019-2020	\$1,330,660
2020-2021	\$3,786,219
2021-2022	\$1,620,000
2022-2023	\$1,620,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Special Ed	\$19,038	\$43,389	\$47,074	\$42,266	\$42,496	\$65,000	\$65,000
Regular Ed	\$1,354,780	\$1,395,276	\$2,479,683	\$1,288,394	\$3,743,723	\$1,555,000	\$1,555,000
	\$1,373,818	\$1,438,665	\$2,526,757	\$1,330,660	\$3,786,219	\$1,620,000	\$1,620,000

**ACCOUNT 561
OFFICE SUPPLIES**

2016-2017	\$53,861
2017-2018	\$53,961
2018-2019	\$63,074
2019-2020	\$73,980
2020-2021	\$66,210
2021-2022	\$71,840
2022-2023	\$75,590

Office supplies for schools and department offices

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$34,663	\$42,491	\$43,593	\$41,558	\$46,853	\$49,440	\$49,440
Admin Office	\$5,069	\$4,992	\$5,707	\$18,319	\$7,192	\$7,500	\$7,500
Curriculum Office	\$3,496	\$3,508	\$2,400	\$3,378	\$3,099	\$3,500	\$3,750
Fiscal Admin Office	\$6,912	\$2,930	\$8,238	\$7,523	\$5,501	\$7,500	\$7,500
Human Resource Office	\$2,770	(\$715)	\$2,644	\$2,366	\$2,628	\$2,900	\$2,900
Pupil Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
School Inspector's Office	\$951	\$755	\$492	\$836	\$938	\$1,000	\$1,500
	\$53,861	\$53,961	\$63,074	\$73,980	\$66,210	\$71,840	\$75,590

**ACCOUNT 561
EMERGENCY MEDICAL SUPPLIES**

2016-2017	\$4,008
2017-2018	\$5,591
2018-2019	(\$386)
2019-2020	\$88
2020-2021	\$2,472
2021-2022	\$2,000
2022-2023	\$2,000

Represents cost of minimal medical supplies and any emergency supplies that may be needed

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0
Special Ed	\$2,497	\$5,591	(\$386)	\$88	\$2,472	\$2,000	\$2,000
	\$4,008	\$5,591	(\$386)	\$88	\$2,472	\$2,000	\$2,000

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2016-2017	\$906
2017-2018	\$990
2018-2019	\$993
2019-2020	\$1,484
2020-2021	\$3,279
2021-2022	\$3,500
2022-2023	\$3,500

Supplies needed for new student registration

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$906	\$990	\$993	\$1,484	\$3,279	\$3,500	\$3,500

**ACCOUNT 561
RECRUITMENT SUPPLIES**

2016-2017	\$46,509
2017-2018	\$42,010
2018-2019	\$56,739
2019-2020	\$42,595
2020-2021	\$43,324
2021-2022	\$50,000
2022-2023	\$50,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.
Maintenance Lease cost for Live-Scan fingerprinting system.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Human Resources	\$46,509	\$42,010	\$56,739	\$42,595	\$43,324	\$50,000	\$50,000

**ACCOUNT 561
MEDICAID SUPPLIES**

2016-2017	\$2,609
2017-2018	\$11,608
2018-2019	\$5,285
2019-2020	\$14,627
2020-2021	\$11,038
2021-2022	\$12,500
2022-2023	\$12,500

Supplies needed to maintain special education student's medical records

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Special Ed	\$2,609	\$11,608	\$5,285	\$14,627	\$11,038	\$12,500	\$12,500

**ACCOUNT 561
JANITORIAL SUPPLIES**

2016-2017	\$169,439
2017-2018	\$228,441
2018-2019	\$232,918
2019-2020	\$229,993
2020-2021	\$185,620
2021-2022	\$200,000
2022-2023	\$250,000

Supplies needed by custodians to maintain cleanliness of schools & maintain toiletries as needed.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$169,439	\$228,441	\$232,918	\$229,993	\$185,620	\$200,000	\$250,000

**ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES**

2016-2017	\$326,348
2017-2018	\$274,683
2018-2019	\$279,217
2019-2020	\$256,613
2020-2021	\$272,334
2021-2022	\$300,000
2022-2023	\$300,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Electrical Supplies	\$50,226	\$27,722	\$43,585	\$26,289	\$34,813	\$50,000	\$50,000
Plumbing Supplies	\$91,892	\$71,875	\$94,873	\$86,884	\$82,552	\$100,000	\$100,000
Bldg & Grounds Supplies	\$184,230	\$175,086	\$140,759	\$143,440	\$154,969	\$150,000	\$150,000
	\$326,348	\$274,683	\$279,217	\$256,613	\$272,334	\$300,000	\$300,000

**ACCOUNT 567
CLOTHING**

2016-2017	\$38,693
2017-2018	\$36,045
2018-2019	\$33,966
2019-2020	\$32,016
2020-2021	\$30,124
2021-2022	\$40,000
2022-2023	\$40,000

Per Blue Collar contract - uniforms for the maintaine staff in the schools

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$38,693	\$36,045	\$33,966	\$32,016	\$30,124	\$40,000	\$40,000

**ACCOUNT 567
CROSSING GUARD UNIFORMS**

2016-2017	\$0
2017-2018	\$1,315
2018-2019	\$1,741
2019-2020	\$1,986
2020-2021	\$1,639
2021-2022	\$2,000
2022-2023	\$2,000

Uniforms and supplies for the School Crossing Guards

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Pupil Transportation	\$0	\$1,315	\$1,741	\$1,986	\$1,639	\$2,000	\$2,000

**ACCOUNT 569
RECREATIONAL SUPPLIES**

2016-2017	\$19,940
2017-2018	\$13,723
2018-2019	\$11,604
2019-2020	\$10,015
2020-2021	\$8,303
2021-2022	\$15,000
2022-2023	\$15,000

Athletic supplies for the middle schools.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$19,940	\$13,723	\$11,604	\$10,015	\$8,303	\$15,000	\$15,000

**ACCOUNT 569
ATHLETIC SUPPLIES**

2016-2017	\$126,637
2017-2018	\$123,910
2018-2019	\$132,232
2019-2020	\$105,668
2020-2021	\$126,176
2021-2022	\$130,000
2022-2023	\$130,000

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$126,637	\$123,910	\$132,232	\$105,668	\$126,176	\$130,000	\$130,000

PURCHASED SERVICES

**ACCOUNT 533
PROFESSIONAL SERVICES**

2016-2017	\$0
2017-2018	\$0
2018-2019	\$0
2019-2020	\$0
2020-2021	\$0
2021-2022	\$0
2022-2023	\$1,500,000

Represents costs for Contracted services for Substitute Teachers

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000

**ACCOUNT 533
EVALUATION & TESTING**

2016-2017	\$39,424
2017-2018	\$47,641
2018-2019	\$14,983
2019-2020	\$12,369
2020-2021	\$8,703
2021-2022	\$12,500
2022-2023	\$10,000

Represents costs for accessories/materials for testing

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$39,424	\$47,641	\$14,983	\$12,369	\$8,703	\$12,500	\$10,000

**ACCOUNT 533
CONSULTING**

2016-2017	\$388,680
2017-2018	\$642,123
2018-2019	\$437,252
2019-2020	\$449,146
2020-2021	\$1,232,561
2021-2022	\$337,125
2022-2023	\$325,000

	Admin:	
	Legal/Arbitration	\$90,000
	NVCC Connections	\$50,000
	BOE & Sport Films /Other Video Events	\$30,000
	Athletic Trainers	\$155,000
		\$325,000

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Admin	\$388,680	\$642,123	\$400,311	\$449,146	\$1,232,561	\$337,125	\$325,000
Special Ed	\$0	\$0	\$36,941	\$0	\$0	\$0	\$0
	\$388,680	\$642,123	\$437,252	\$449,146	\$1,232,561	\$337,125	\$325,000

**ACCOUNT 533
AUDITING**

2016-2017	\$53,550
2017-2018	\$49,088
2018-2019	\$50,054
2019-2020	\$51,021
2020-2021	\$51,988
2021-2022	\$52,955
2022-2023	\$54,000

Education portion for the yearly audit by an outside firm

Fiscal Admin

EXPENDITURES					BUDGETED	Proposed Budget
2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
\$53,550	\$49,088	\$50,054	\$51,021	\$51,988	\$52,955	\$54,000

**ACCOUNT 539
SPORT OFFICIALS**

2016-2017	\$30,939
2017-2018	\$34,939
2018-2019	\$32,918
2019-2020	\$20,859
2020-2021	\$17,081
2021-2022	\$35,000
2022-2023	\$30,000

Represents costs of officiating middle school sporting events

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$30,939	\$34,939	\$32,918	\$20,859	\$17,081	\$35,000	\$30,000

**ACCOUNT 539
REPORT CARDS**

2016-2017	\$15,985
2017-2018	\$18,321
2018-2019	\$7,619
2019-2020	\$196
2020-2021	\$0
2021-2022	\$0
2022-2023	\$0

Represents cost of supplies for the printing of report cards

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$15,985	\$18,321	\$7,619	\$196	\$0	\$0	\$0

**ACCOUNT 539
MESSENGER SERVICE**

2016-2017	\$26,180
2017-2018	\$27,220
2018-2019	\$27,136
2019-2020	\$26,112
2020-2021	\$25,418
2021-2022	\$24,978
2022-2023	\$27,000

Represents cost of mail service from within the department during the school year

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$26,180	\$27,220	\$27,136	\$26,112	\$25,418	\$24,978	\$27,000

**ACCOUNT 551
PUPIL TRANSPORTATION**

2016-2017	\$13,499,660
2017-2018	\$14,049,438
2018-2019	\$14,470,628
2019-2020	\$12,645,587
2020-2021	\$12,050,230
2021-2022	\$16,856,266
2022-2023	\$17,361,954

Represents transportation cost of all regular and special education students to and from school including non-public, charter schools and school readiness. Costs also include transportation for field trips, athletics, detention, allied health, tech ed, Vo-Ag etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Pupil Transportation	\$13,499,660	\$14,049,438	\$14,470,628	\$12,645,587	\$12,050,230	\$16,856,266	\$17,361,954

**ACCOUNT 553
POSTAGE**

2016-2017	\$68,589
2017-2018	\$53,582
2018-2019	\$56,426
2019-2020	\$49,950
2020-2021	\$70,381
2021-2022	\$60,000
2022-2023	\$60,000

Represents cost of all education mailing.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$68,589	\$53,582	\$56,426	\$49,950	\$70,381	\$60,000	\$60,000

**ACCOUNT 553
TELEPHONE**

2016-2017	\$118,939
2017-2018	\$158,599
2018-2019	\$201,882
2019-2020	\$216,014
2020-2021	\$222,249
2021-2022	\$250,000
2022-2023	\$175,000

Represents Education portion of the City's telephone expense

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$118,939	\$158,599	\$201,882	\$216,014	\$222,249	\$250,000	\$175,000

**ACCOUNT 553
WIDE-AREA NETWORK**

2016-2017	\$74,892
2017-2018	\$52,247
2018-2019	\$80,923
2019-2020	\$111,988
2020-2021	\$47,269
2021-2022	\$93,600
2022-2023	\$93,600

Represents cost for internet service and fiber optic maintenance

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$74,892	\$52,247	\$80,923	\$111,988	\$47,269	\$93,600	\$93,600

**ACCOUNT 556
OUT OF DISTRICT TUITION**

2016-2017	\$7,907,239
2017-2018	\$7,661,927
2018-2019	\$9,061,708
2019-2020	\$8,910,931
2020-2021	\$8,905,535
2021-2022	\$9,700,000
2022-2023	\$11,000,000

Special Education

Represents cost for special education students to attend out of district facilities to best meet their needs
Also the cost for students placed out of district by Department of Children & Family

Regular Education

Represents educational cost of students by choice to attend magnet schools outside of district

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Out of District Tuition - Spec Ed	\$7,666,189	\$7,420,878	\$8,654,977	\$8,378,813	\$8,108,783	\$9,000,000	\$9,000,000
Regular Ed Tuition	\$241,049	\$241,049	\$406,731	\$532,118	\$796,752	\$700,000	\$2,000,000
	\$7,907,239	\$7,661,927	\$9,061,708	\$8,910,931	\$8,905,535	\$9,700,000	\$11,000,000

**ACCOUNT 556
PURCHASED SERVICES - SPECIAL ED**

2016-2017	\$2,448,441
2017-2018	\$2,521,097
2018-2019	\$2,735,192
2019-2020	\$2,565,215
2020-2021	\$2,866,963
2021-2022	\$3,000,000
2022-2023	\$3,000,000

Represents cost for special education students who need outside service providers such as occupational therapy, speech therapy, one on one nursing, bilingual psychologist, psychiatry etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Purchased Services - Outside	\$2,448,441	\$2,521,097	\$2,735,192	\$2,565,215	\$2,866,963	\$3,000,000	\$3,000,000

**ACCOUNT 557
TUITION REIMBURSEMENT**

2016-2017	\$5,450
2017-2018	\$4,400
2018-2019	\$2,300
2019-2020	\$14,395
2020-2021	\$3,545
2021-2022	\$6,000
2022-2023	\$6,000

Represents cost reimbursement for courses per WTA & WMAA contracts

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Human Resources	\$5,450	\$4,400	\$2,300	\$14,395	\$3,545	\$6,000	\$6,000

**ACCOUNT 558
TRAVEL EXPENSES**

2016-2017	\$19,457
2017-2018	\$18,225
2018-2019	\$17,972
2019-2020	\$4,915
2020-2021	\$0
2021-2022	\$20,000
2022-2023	\$5,000

Represents cost for students to travel to compete in events
Represents cost for travel fees for conferences and seminars for education staff

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$16,835	\$14,965	\$14,972	\$1,915	\$0	\$15,000	\$2,500
Administration	\$2,622	\$3,260	\$3,000	\$3,000	\$0	\$5,000	\$2,500
Fiscal Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$19,457	\$18,225	\$17,972	\$4,915	\$0	\$20,000	\$5,000

**ACCOUNT 559
ADVERTISING**

2016-2017	\$19,684
2017-2018	\$19,729
2018-2019	\$11,412
2019-2020	\$2,426
2020-2021	\$5,571
2021-2022	\$20,000
2022-2023	\$32,500

Represents cost of advertising associated with recruitment for new administration and teachers

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Human Resource	\$19,684	\$19,729	\$11,412	\$2,426	\$5,571	\$20,000	\$7,500
District Wide/ Communications	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
	\$19,684	\$19,729	\$11,412	\$2,426	\$5,571	\$20,000	\$32,500

**ACCOUNT 559
PRINTING & BINDING**

2016-2017	\$53,632
2017-2018	\$35,444
2018-2019	\$16,389
2019-2020	\$112,628
2020-2021	\$15,971
2021-2022	\$15,000
2022-2023	\$15,000

Represents cost of printing services for student handbooks, student record folders, student cumulative cards etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$53,632	\$35,444	\$16,389	\$112,628	\$15,971	\$15,000	\$15,000

**ACCOUNT 559
INSURANCE - ATHLETICS**

2016-2017	2017-2018	
2017-2018		\$22,057
2018-2019		\$22,057
2019-2020		\$22,057
2020-2021		\$24,707
2021-2022		\$26,000
2022-2023		\$26,000

Represents cost of policy for student accident insurance

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	2017-2018	\$18,906	\$22,057	\$22,057	\$24,707	\$26,000	\$26,000

PROPERTY EXPENSE

**ACCOUNT 543
GENERAL REPAIRS & MAINTENANCE**

2016-2017	\$1,053,299
2017-2018	\$1,208,243
2018-2019	\$1,249,134
2019-2020	\$1,757,179
2020-2021	\$1,137,815
2021-2022	\$1,263,103
2022-2023	\$1,330,000

Represents cost associated with maintenance of copiers, office equipment, tech equipment etc.
Represents cost for general repairs on plant equipment and general maintenance on buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$653,330	\$701,580	\$736,023	\$1,115,347	\$633,573	\$663,103	\$680,000
School Inspector's	\$399,969	\$506,663	\$513,111	\$641,832	\$504,242	\$600,000	\$650,000
	\$1,053,299	\$1,208,243	\$1,249,134	\$1,757,179	\$1,137,815	\$1,263,103	\$1,330,000

**ACCOUNT 543
MAINTENANCE-SERVICE CONTRACTS**

2016-2017	\$402,687
2017-2018	\$413,959
2018-2019	\$410,232
2019-2020	\$609,374
2020-2021	\$666,642
2021-2022	\$730,000
2022-2023	\$750,000

Represents cost of operation and maintenance contracts to maintain school buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$402,687	\$413,959	\$410,232	\$609,374	\$666,642	\$730,000	\$750,000

**ACCOUNT 544
BUILDING RENTALS**

2016-2017	\$610,099
2017-2018	\$492,240
2018-2019	\$499,514
2019-2020	\$717,511
2020-2021	\$717,446
2021-2022	\$562,674
2022-2023	\$562,084

	St Joes	
Lease of:	Harper Ave.	\$169,500
	Palace Theatre/WAMS	\$200,000
	St. Lucy-Pal/State Street	\$182,884
	Odd Fellows/ Generali Parking	\$5,200
	Elks Lodge Parking	\$4,500
		<u>\$562,084</u>

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022
School Inspector's	\$610,099	\$492,240	\$499,514	\$717,511	\$717,446	\$562,674	\$562,084

**ACCOUNT 545
WATER**

2016-2017	\$265,606
2017-2018	\$248,932
2018-2019	\$270,647
2019-2020	\$247,887
2020-2021	\$178,468
2021-2022	\$270,000
2022-2023	\$250,000

Represents cost of water/sewer usage in education buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022
School Inspector's	\$265,606	\$248,932	\$270,647	\$247,887	\$178,468	\$270,000	\$250,000

**ACCOUNT 545
ELECTRICITY**

2016-2017	\$3,333,157
2017-2018	\$2,975,007
2018-2019	\$2,985,075
2019-2020	\$2,949,853
2020-2021	\$2,757,545
2021-2022	\$3,129,855
2022-2023	\$3,129,855

Represents cost of electricity usage in school buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$3,333,157	\$2,975,007	\$2,985,075	\$2,949,853	\$2,757,545	\$3,129,855	\$3,129,855

**ACCOUNT 545
SECURITY & SAFETY**

2016-2017	\$66,470
2017-2018	\$117,333
2018-2019	\$134,764
2019-2020	\$488,301
2020-2021	\$83,784
2021-2022	\$125,000
2022-2023	\$125,000

Represents cost of monitoring security systems, intercom systems and safety supplies.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$66,470	\$117,333	\$134,764	\$488,301	\$83,784	\$125,000	\$125,000

**ACCOUNT 561
DIESEL/PROPANE**

2016-2017	\$372,437
2017-2018	\$338,899
2018-2019	\$358,218
2019-2020	\$172,675
2020-2021	\$233,593
2021-2022	\$457,084
2022-2023	\$471,463

Represents cost of diesel fuel for special ed busses: 75,000 gallons @ 2.137 per gallon
 Represents cost of propane fuel for regular ed busses: 312,500 gallons @0.9958 per gallon

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Diesel/Sped Busses	\$147,750	\$126,832	\$153,415	\$104,699	\$64,497	\$125,865	\$160,275
Propane	\$224,688	\$212,067	\$204,803	\$67,976	\$169,096	\$331,219	\$311,188
Pupil Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$372,437	\$338,899	\$358,218	\$172,675	\$233,593	\$457,084	\$471,463

**ACCOUNT 561
GASOLINE**

2016-2017	\$33,015
2017-2018	\$34,180
2018-2019	\$27,181
2019-2020	\$27,159
2020-2021	\$43,102
2021-2022	\$35,000
2022-2023	\$60,000

Represents cost for oil needed for International School, Harper Avenue building heat, and gasoline for maintenance vehicles & equipment.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$33,015	\$34,180	\$27,181	\$27,159	\$43,102	\$35,000	\$60,000

**ACCOUNT 561
NATURAL GAS**

2016-2017	\$1,516,073
2017-2018	\$1,428,649
2018-2019	\$1,631,952
2019-2020	\$1,532,238
2020-2021	\$1,607,859
2021-2022	\$1,666,000
2022-2023	\$1,666,000

Represents cost of natural gas usage at school buildings

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
School Inspector's	\$1,516,073	\$1,428,649	\$1,631,952	\$1,532,238	\$1,607,859	\$1,666,000	\$1,666,000

**ACCOUNT 575
FURNITURE**

2016-2017	\$25,623
2017-2018	\$30,582
2018-2019	\$39,604
2019-2020	\$4,246
2020-2021	\$15,854
2021-2022	\$50,000
2022-2023	\$25,000

Represents cost of furniture replacement in classrooms

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$25,623	\$30,582	\$39,604	\$4,246	\$15,854	\$50,000	\$25,000

**ACCOUNT 575
OFFICE EQUIPMENT**

2016-2017	\$128,959
2017-2018	\$162,746
2018-2019	\$148,513
2019-2020	\$1,794,629
2020-2021	\$1,872,724
2021-2022	\$160,000
2022-2023	\$160,000

Represents cost to purchase office/computer equipment, equipment upgrades & software licensing agreements.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022
Regular Ed	\$128,959	\$162,746	\$148,513	\$1,794,629	\$1,872,724	\$160,000	\$160,000

**ACCOUNT 575
PLANT EQUIPMENT**

2016-2017	\$8,079
2017-2018	\$7,357
2018-2019	\$16,950
2019-2020	\$26,786
2020-2021	\$69,235
2021-2022	\$40,000
2022-2023	\$40,000

Represents cost to purchase operation and maintenance equipment such as snow blowers, grass cutting equipment etc.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$8,079	\$7,357	\$16,950	\$26,786	\$69,235	\$40,000	\$40,000

**MISCELLANEOUS
EXPENSE**

**ACCOUNT 529
CAR & MEAL ALLOWANCE**

2016-2017	\$81,058
2017-2018	\$76,524
2018-2019	\$81,121
2019-2020	\$63,072
2020-2021	\$82,450
2021-2022	\$94,800
2022-2023	\$94,800

Represents cost of our operation and maintenace personnel monthly mileage stipend & meal allowance for snowplowing per Blue Collar Contract.
Represents cost for food supplies for Board of Ed meetings and workshops

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Administration	\$0	\$0	\$0	\$4,800	\$0	\$9,800	\$12,000
Regular Ed	\$81,058	\$76,524	\$81,121	\$58,272	\$82,450	\$85,000	\$82,800
	\$81,058	\$76,524	\$81,121	\$63,072	\$82,450	\$94,800	\$94,800

**ACCOUNT 589
MATTATUCK MUSEUM**

2016-2017	\$12,282
2017-2018	\$11,180
2018-2019	\$10,638
2019-2020	\$9,709
2020-2021	\$9,873
2021-2022	\$13,000
2022-2023	\$13,000

Represents cost for services for district's 5th grade history program

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$12,282	\$11,180	\$10,638	\$9,709	\$9,873	\$13,000	\$13,000

**ACCOUNT 589
BOARD OF ED COMMISSIONERS**

2016-2017	\$20,701
2017-2018	\$20,701
2018-2019	\$20,701
2019-2020	\$20,700
2020-2021	\$20,701
2021-2022	\$20,700
2022-2023	\$20,700

Represents cost of stipends for Board of Ed Commissioners

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$20,701	\$20,701	\$20,701	\$20,700	\$20,701	\$20,700	\$20,700

**ACCOUNT 589
EMERGENCY FUND**

2016-2017	\$9,367
2017-2018	\$9,480
2018-2019	\$9,500
2019-2020	\$9,426
2020-2021	\$9,177
2021-2022	\$9,500
2022-2023	\$9,500

Represents cost of emergency expenditure as defined in the SAW Contract

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$9,367	\$9,480	\$9,500	\$9,426	\$9,177	\$9,500	\$9,500

**ACCOUNT 589
MILEAGE**

2016-2017	\$22,004
2017-2018	\$7,894
2018-2019	\$13,365
2019-2020	\$8,400
2020-2021	\$2,732
2021-2022	\$20,000
2022-2023	\$15,000

Represents cost of mileage reimbursement per union contracts.
Represents cost of parking fees by Parking Authority

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$22,004	\$7,894	\$13,365	\$8,400	\$2,732	\$20,000	\$15,000

**ACCOUNT 589
COACHES REIMBURSEMENT**

2016-2017	\$7,000
2017-2018	\$3,646
2018-2019	\$2,830
2019-2020	\$2,493
2020-2021	\$987
2021-2022	\$7,000
2022-2023	\$7,000

Represents reimbursement cost for athletic directors and coaches for expenses incurred during the sport season in accordance with the WTA contract

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$7,000	\$3,646	\$2,830	\$2,493	\$987	\$7,000	\$7,000

**ACCOUNT 589
DUES & PUBLICATIONS**

2016-2017	\$59,728
2017-2018	\$59,764
2018-2019	\$51,051
2019-2020	\$51,504
2020-2021	\$56,637
2021-2022	\$60,000
2022-2023	\$60,000

Represents cost of fees and membership for services from professional and other organizations

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$59,728	\$59,764	\$51,051	\$51,504	\$56,637	\$60,000	\$60,000

**ACCOUNT 591
ATHLETIC REVOLVING FUND**

2016-2017	\$90,000
2017-2018	\$134,418
2018-2019	\$115,000
2019-2020	\$135,000
2020-2021	\$135,000
2021-2022	\$135,000
2022-2023	\$135,000

Represents contribution to the High School Athletic Revolving Account for expenses at high school sporting events such as payment of officials.
Represents cost of ambulance standby at football games.

	EXPENDITURES					BUDGETED	Proposed Budget
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Regular Ed	\$90,000	\$134,418	\$115,000	\$135,000	\$135,000	\$135,000	\$135,000