

Tolland Public Schools

(103) Social Studies Budget Request

Fiscal Year: 2012-2013

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 7/1/2013

To Date: 6/30/2014

Definition: 2 FY2013-14 Supt Budget Req

Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.611.10.103.1	SS Instructional Supl/Mtls.	\$500.00	\$500.00	\$0.00	0.00	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: Instructional supplies		\$500.00				
Notes: This would include the purchase of Mexico wall maps for grade 1 and origami paper for grade 2.						
Description: SS Instructional Supl/Mtls.		\$0.00				
Column Total:		\$500.00				
LOC: Birch Grove Primary School - 10		\$500.00	\$500.00	\$0.00	0.00	0.0000
0100.1000.358.20.103.1	SS On-Line Services - Subscr	\$0.00	\$1,500.00	\$1,500.00	0.00	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 1 subscription to Infobase Learning: American Hist		\$370.00				
Notes: This is designed to support integration of CCSS and provide additional primary sources, maps, timelines, etc. in a digital and printable format.						
Description: 10 annual subscriptions to Cicero (grade 5)		\$3,000.00				
Notes: This product supports CCSS by providing access to many primary source documents appropriate for the social studies curriculum. It is crucial to make this purchase to support our attempts to integrate CCSS into the content area. Ten subscriptions are requested so each teacher has access.						
Description: Annual TCI subscriptions - 10(T) and 270(S) (grade		\$830.00				
Notes: This product supports CCSS by providing access to many primary source documents appropriate for the social studies curriculum. This purchase perfectly supports our efforts to integrate CCSS into the content area.						
Description: Budget Reduction per Superintendent		(\$2,700.00)				
Notes: This reduction naelry eliminatwes thye purchase of all online social studies resources to be used in conjunction with implementation of the common core						
Description: SS On-Line Services - Subscriptions		\$0.00				
Column Total:		\$1,500.00				

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Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.611.20.103.1	SS Instructional Supl/Mtls.	\$0.00	\$1,840.00	\$1,840.00	0.00	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: Exploring History: American Revolution (grade 5)		\$330.00				
Notes: This product is designed to support the implementation of CCSS standards for literacy in the content area. It includes primary sources appropriate to the grade level as well as interactive learning opportunities to impact speaking and listening elements of the CCSS.						
Description: Exploring History: Anytown Economics (grade 4)		\$230.00				
Notes: This product is designed to support the new standards for grade 4 in social studies.						
Description: Exploring History: Colonial America (grade 5)		\$330.00				
Notes: This product is designed to support the implementation of CCSS standards for literacy in the content area. It includes primary sources appropriate to the grade level as well as interactive learning opportunities to impact speaking and listening elements of the CCSS.						
Description: Primary Sources: American Revolution (grade 5)		\$150.00				
Notes: This product is designed to support the implementation of CCSS standards for literacy in the content area. It includes primary sources appropriate to the grade level as well as interactive learning opportunities to impact speaking and listening elements of the CCSS.						
Description: Primary Sources: Colonial America (grade 5)		\$150.00				
Notes: This product is designed to support the implementation of CCSS standards for literacy in the content area. It includes primary sources appropriate to the grade level as well as interactive learning opportunities to impact speaking and listening elements of the CCSS.						
Description: Primary Sources: Exploration (Grade 5)		\$150.00				
Notes: This product is designed to support the implementation of CCSS standards for literacy in the content area. It includes primary sources appropriate to the grade level as well as interactive learning opportunities to impact speaking and listening elements of the CCSS.						
Description: SS Instructional Supl/Mtls.		\$0.00				
Description: SS Instructional Supplies		\$500.00				
Column Total:		\$1,840.00				

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Definition: 2 FY2013-14 Supt Budget Req

Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.641.20.103.1	SS Textbooks	\$1,000.00	\$0.00	(\$1,000.00)	(100.00)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: Budget Reduction Per Superintendent Request		\$0.00				
Notes: 1/4 Budget Reduction Per Superintendent Request 1500						
Description: Leveled Readers		\$0.00				
Notes: Changes in social studies standards will require the purchase of curriculum materials that correlate with new standards. Leveled readers are needed to provide students reading below grade level to have access to new curriculum standards.						
Description: SS Textbooks		\$0.00				
Description: Texts associated with new standards		\$0.00				
Notes: Changes in social studies standards will require the purchase of curriculum materials that correlate with new standards. Grade level texts for students 672 students will be needed to conform to standards.						
Column Total:		\$0.00				
Account Note: Changes in social studies standards will require the purchase of curriculum materials that correlate with new standards. Grade level texts for students 672 students will be needed to conform to standards.						
0100.1000.810.20.103.1	SS Dues and Fees	\$0.00	\$150.00	\$150.00	0.00	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: Awards for National Geography Bee		\$50.00				
Description: Geography Bee entry - National Geographic		\$100.00				
Description: SS Dues and Fees		\$0.00				
Column Total:		\$150.00				
LOC: Tolland Intermediate School - 20		\$1,000.00	\$3,490.00	\$2,490.00	249.00	0.0000

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Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.358.30.103.1	SS On-Line Services - Subscr	\$8,700.00	\$2,571.00	(\$6,129.00)	(70.45)	0.0000

Column: [FY2013-14SuptBudgetRequest]

Budget FTE Position Desc.

Description: 2 subscriptions to Stratalogica - Desk Atlas

\$1,058.00

Notes: This product compliments their current atlases and supports their curriculum. Two subscriptions are requested so each teacher has access. Students will also be able to access the product from home to support the work done at school.

Description: 2 subscriptions to Stratalogica - Intermediate Pol

\$798.00

Notes: This product compliments their curriculum perfectly. Two subscriptions are requested so each teacher has access. Students will also be able to access the product from home to support the work done at school.

Description: 2 subscriptions to Stratalogica - U.S. History Pac

\$2,538.00

Notes: This product compliments their current atlases and support their curriculum. Three subscriptions are requested so each teacher has access. Students will also be able to access the product from home to support the work done at school.

Description: 3 subscriptions to Stratalogica - Atlas of World H

\$1,077.00

Notes: This product compliments their current atlases and supports their curriculum. Three subscriptions are requested so each teacher has access. Students will also be able to access the product from home to support the work done at school.

Description: 7 annual subscriptions to Cicero

\$2,100.00

Notes: This product supports CCSS by providing access to many primary source documents appropriate for the social studies curriculum. It is crucial to make this purchase to support our attempts to integrate CCSS into the content area.

Description: Reduction by Walt Willett 12-19-12

(\$5,000.00)

Notes: SS On-Line Services -Subscriptions reduced per W. Willett 12-19-12

Column Total:

\$2,571.00

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Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.611.30.103.1	SS Instructional Supl/Mtls.	\$1,054.00	\$1,816.00	\$762.00	72.30	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: Debating the Documents - Divided Nation (Grade 8)		\$180.00				
Description: Debating the Documents - Foundations		\$140.00				
Description: Debating the Documents - The Early Republic (Grade		\$180.00				
Description: Exploring History Through Primary Sources (Mesopot		\$329.00				
Description: Exploring History Through Primary Sources - (Egypt		\$329.00				
Description: Exploring History Through Primary Sources - (Greec		\$329.00				
Description: Exploring History Through Primary Sources - (Rome)		\$329.00				
Description: Jr. Scholastic Subscription		\$300.00				
Description: Reduction by Walt Willett 12-19-12		(\$300.00)				
Notes: SS Instructional Supplies/Materials reduced by W. Willett 12-19-12						
Column Total:		\$1,816.00				
0100.1000.810.30.103.1	SS Dues and Fees	\$90.00	\$40.00	(\$50.00)	(55.56)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: Awards for National Geography Bee		\$40.00				
Description: SS Dues and Fees		\$0.00				
Column Total:		\$40.00				
LOC: Tolland Middle School - 30		\$9,844.00	\$4,427.00	(\$5,417.00)	(55.03)	0.0000

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Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.358.40.103.1	SS On-Line Services - Subscr	\$500.00	\$0.00	(\$500.00)	(100.00)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 05 Cicero History 2 subscriptions		\$600.00				
Notes: "Cicero US History" teaching resources provides teachers with multiple resources that can be used in the delivery of the U.S. History curriculum. Specifically, these include such resources as primary source documents, student activities, documentary clips, power point presentations, and the like. Cicero also provides teachers with resources that can be especially beneficial for "differentiation" of instruction for students in this course. (Gr. 11 Required) Costs have increased from Cicero, which is reflected in the \$100 increase request.						
Description: 05A Cicero History - Supt. Budget Reduction - 12-1		(\$600.00)				
Column Total:		\$0.00				
0100.1000.433.40.103.1	SS Equip. Repair/Instr/Off.	\$540.00	\$0.00	(\$540.00)	(100.00)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 020 Repair or replacement of equipment		\$600.00				
Notes: Examples of equipment that may need repair due to normal wear and tear include portable document readers, department printers, LCD projectors, overhead projectors, and LCD clickers. This equipment is used daily by teachers in the delivery of Social Studies Curriculum.						
Description: 020A Repair or replacement of equipment - Supt. Bu		(\$600.00)				
Column Total:		\$0.00				

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0100.1000.611.40.103.1	SS Instructional Supl/Mtls.	\$1,230.00	\$1,000.00	(\$230.00)	(18.70)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 01 LCD Projector Lamps (4)		\$1,000.00				
Notes: Teachers use projectors to deliver power points, student projects, graphs, charts, videos, news clips, and the like. Keeping projectors in good working order and replacing bulbs in a timely fashion allows teachers to effectively deliver the curriculum.						
Description: Inquiry-based Activities		\$800.00				
Notes: Primary source and secondary source materials needed in World History, U.S. History, Russian History, and Native American Studies. Resources are needed to create inquiry-based activities and assessments that align with the Common Core as well as CAPT and SBAC.						
Description: Inquiry-based Activities - Supt. Budget Reduction		(\$800.00)				
Description: Map Resources AP Euro.		\$862.00				
Notes: European History maps which are used as a geography aid and visual aid are old, worn and in disrepair. They need replacing.						
Description: Map Resources AP Euro. - Supt. Budget Reduction -		(\$862.00)				
Description: Map Resources US History		\$150.00				
Notes: Curriculum includes geography, demographics, charts, etc. This purchase will enable all U.S. History teachers to teach specific lessons and units within the curriculum.						
Description: Map Resources US History - Supt. Budget Reduction		(\$150.00)				
Column Total:		\$1,000.00				
0100.1000.612.40.103.1	SS Office Supl/Mtls.	\$40.00	\$0.00	(\$40.00)	(100.00)	0.0000
0100.1000.616.40.103.1	SS Computer Supl/Mtls.	\$1,401.00	\$1,000.00	(\$401.00)	(28.62)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 02 packages ink toner for 1320N (5)		\$1,000.00				
Notes: Computer printers are necessary for teachers to create documents for assessments, assignments, differentiation of instruction, etc. This is needed in order to effectively teach and deliver the curriculum in all of our courses by all of our teachers.						
Column Total:		\$1,000.00				

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Account	Description	FY2012-13 Adopted Budget	FY2013-14 Supt Budget Request	Dollar Diff	Percent Diff	FTE
0100.1000.641.40.103.1	SS Textbooks	\$993.00	\$4,000.00	\$3,007.00	302.82	0.0000

Column: [FY2013-14SuptBudgetRequest]

Budget FTE Position Desc.

Description: 07 CP American History textbook (150) \$11,250.00

Notes: Current hard cover text is from 1999. A significant number of these are in severe disrepair. Approximate hard cover text is \$75 per student and \$111 for a teacher copy. The online student text is \$18.50 - \$21.00 for a premium 1 year subscription. A 6 year subscription is \$56-\$63. Buying the online student text would not be cost effective if books are replaced within a 10 year period.

Description: 07A CP American History textbook - Supt. Budget Re (\$11,250.00)

Description: 08 Teacher copy and resource materials with texts \$2,444.00

Notes: Teachers will need the updated resources that accompany student texts in order to effectively use the materials. This covers the cost for each teacher teaching U.S. History.

Description: 08A Teacher copy and resource materials - Supt. Bu (\$2,444.00)

Description: 09 AP Psych Books \$4,000.00

Notes: At \$153.00 per AP Book (Myers AP Psych) used by 95% of schools offering AP Psych. Need books for 1 section.(25)

Description: 10 Honors U.S. Reading Books (30) \$400.00

Notes: Honors U.S. History coursework includes a supplementary book in addition to the regular text. For example, "The Things They Carried" and "Rumour of War" (Vietnam) are used for student reading to enhance the curriculum at the Honors Level.

Description: 10A Honors U.S. Reading Books - Supt. Budget Reduc (\$400.00)

Description: 11 Honors World History Reading Books (30) \$400.00

Notes: Honors World History coursework includes a supplementary book in addition to the regular text for student reading. This enhances the curriculum at the Honors Level.

Description: 11A Honors World History Reading Books - Supt. Bud (\$400.00)

Description: 14 binding, book replacement and lost textbooks \$668.00

Notes: Binding has not been done recently.This expenditure allows us to "catch up".

Description: 14A Binding, book replacement - Supt. Budget Reduc (\$668.00)

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Column Total:		\$4,000.00				
0100.1000.643.40.103.1	SS Periodicals	\$1,620.00	\$1,670.00	\$50.00	3.09	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 03 Upfront Magazine (Civics) (140)		\$1,650.00				
Notes: An integral part of the Civics Course, "Upfront" allows for current news but especially for differentiation for students within the classroom.						
Description: 04 Indian Country Today		\$20.00				
Notes: Current news and significant historical issues are brought to life for students in the Native American Studies course from this unique publication that covers a range of topics related to Native Americans.						
Description: Hartford Courant Newspaper		\$400.00				
Notes: Part of Civics curriculum on modern issues and topics. This is especially useful for seniors. Local, state and national news are covered.						
Description: Hartford Courant Newspaper - Supt. Budget Reductio		(\$400.00)				
Column Total:		\$1,670.00				
0100.1000.650.40.103.1	SS Video Supl.	\$250.00	\$0.00	(\$250.00)	(100.00)	0.0000
Column: [FY2013-14SuptBudgetRequest]		Budget	FTE	Position Desc.		
Description: 13 DVD replacement		\$500.00				
Notes: Yearly replacement of old and scratched DVDs, plus purchase of additional DVDs needed in the department.						
Description: 13A DVD replacement - Supt. Budget Reduction - 12-		(\$500.00)				
Column Total:		\$0.00				
0100.1000.730.40.103.1	SS Equip Instr-New	\$1,000.00	\$0.00	(\$1,000.00)	(100.00)	0.0000
LOC: Tolland High School - 40		\$7,574.00	\$7,670.00	\$96.00	1.27	0.0000
Grand Total:		\$18,918.00	\$16,087.00	(\$2,831.00)	(14.96)	0.0000

End of Report