

Maple Valley Project Proposal



Agenda

- ▶ Background Information
- ▶ Gym Proposal
- ▶ Funding Plan

Oriska Gym

- \$70,000 heating system update to the boiler
- Continued expense of ~ \$75,000 annually
- 2014/2015 Referendum – Strong support for a school project
- 2018 Elementary wing with kitchen and commons (\$4m)

School of Choice

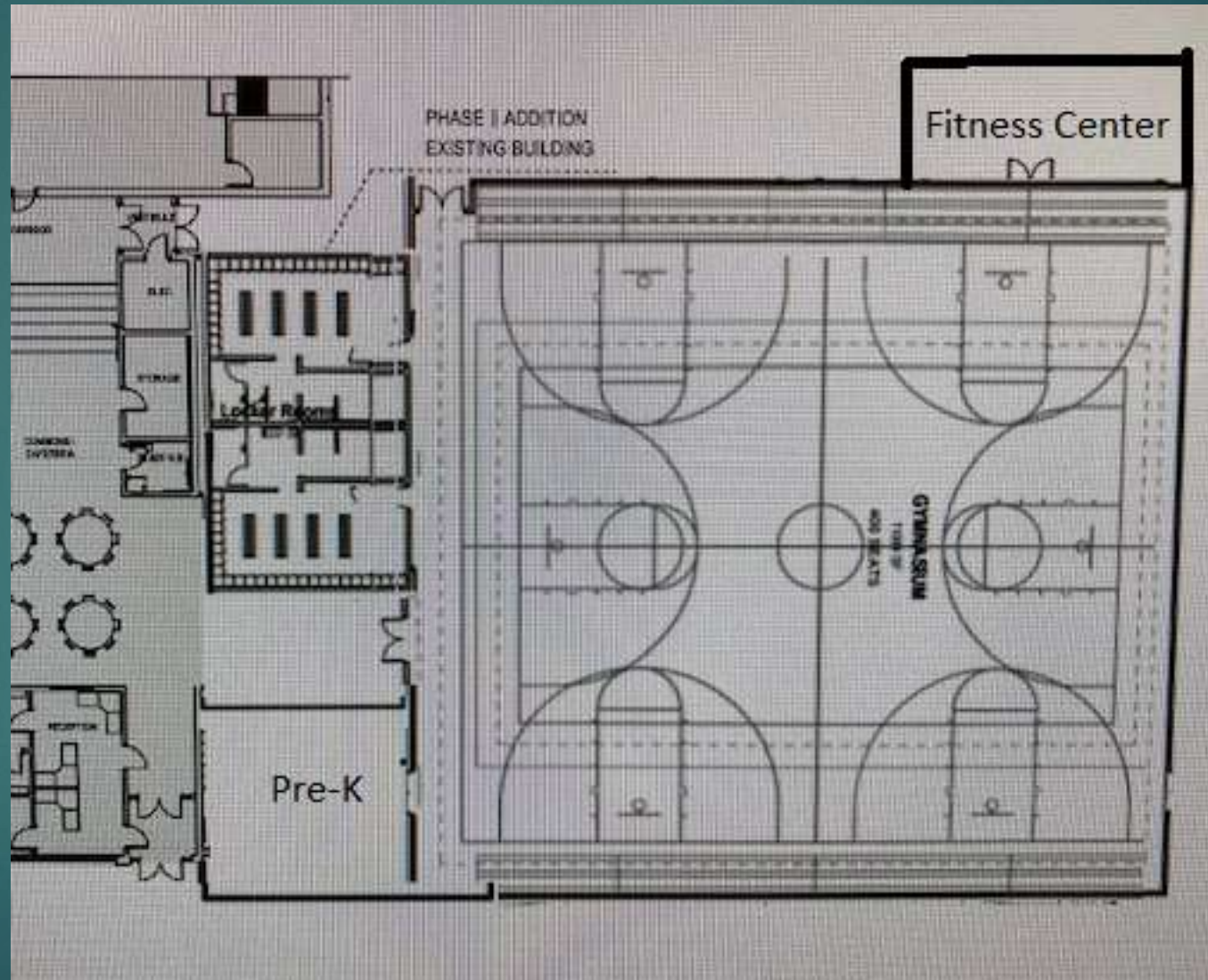
- Increased enrollment
- Expanded opportunities
- Multiple activities at one time in one location
- Our courts currently don't meet NDHSAA regulations
- Growth in the Pre-K program

Project Proposal

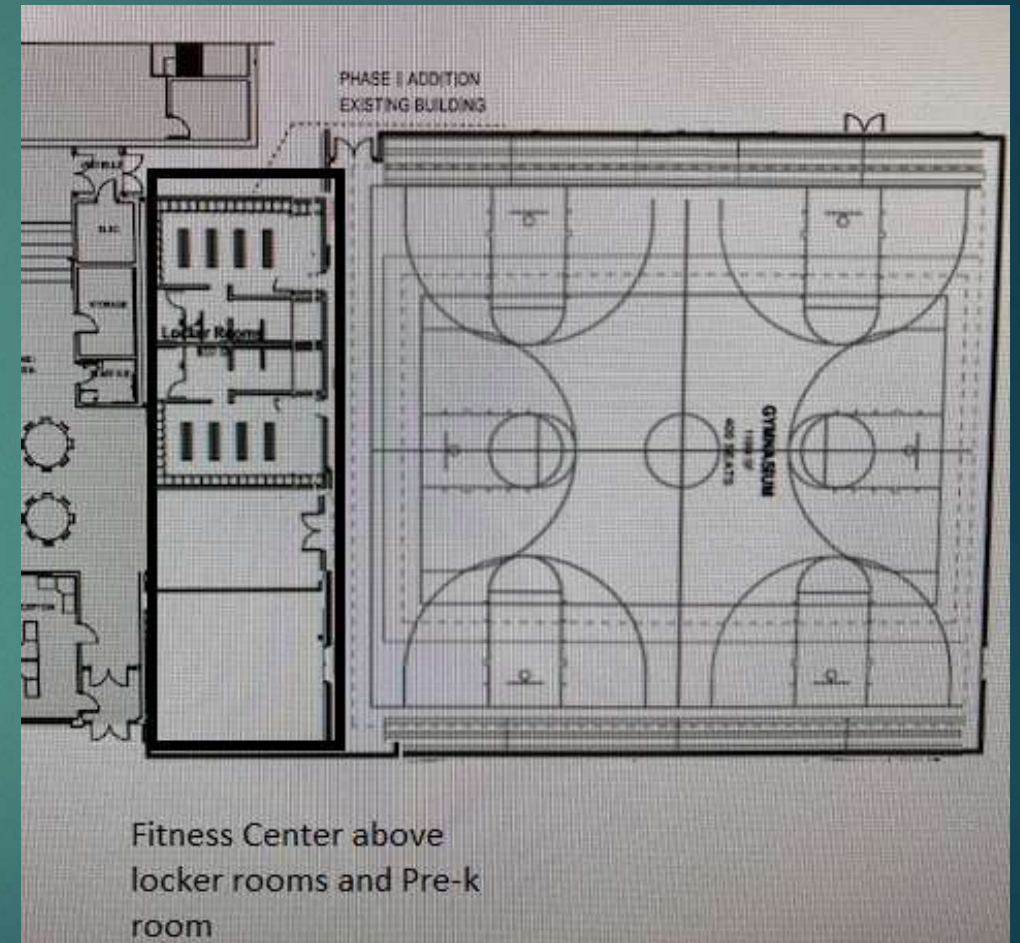
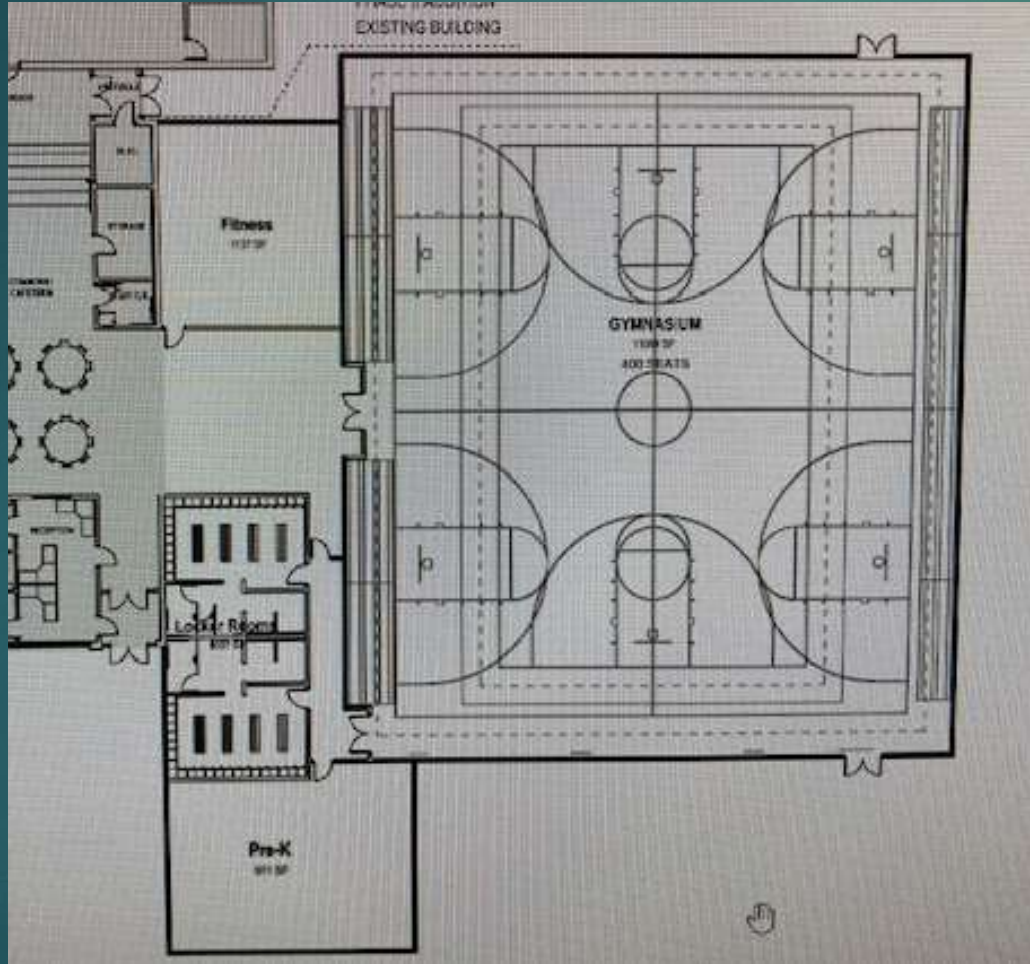
- ▶ Gym – main court and 2 cross courts
 - ▶ Two locker rooms
 - ▶ Seating – 5 to 6 rows of bleachers on each side
 - ▶ Public Fitness Facility
 - ▶ Pre-k learning room

- ▶ Attached to the Maple Valley School in Tower City

Layout 1



Layout 2 & 3



Fitness Center above
locker rooms and Pre-k
room

Building Benchmarking

- ▶ Maple Valley School Board Building Committee (Dustin, Bryce, George, Joey) as well as Mr. Windish and Dr. Nygaard
- ▶ Lidgerwood Activities Center
- ▶ Ellendale Gym

Lidgerwood





Ellendale







Cost and Funding

- ▶ Estimated construction cost at \$3.5 million.
- ▶ Funding Plan – **No change in taxes**
 - ▶ \$1.5 million in Maple Valley Building Authority
 - ▶ Private Donations over \$1 million
 - ▶ 4 – donations at \$100,000
 - ▶ 4 - donations at \$50,000
 - ▶ 5 – donations at \$25,000
 - ▶ 15 – donations at \$10,000



Next Steps:

Board motion to move forward with an architect design
June 27, 2022

Setup Community Fundraising Committee

Questions?