

**PSCOC 2021-2022 (2nd Round) PRE-K CAPITAL FUNDING POTENTIAL AWARDS**

A	B	C	D	E	F	G	H	I	J	K	L
District	School	Project Description	Total Estimated Project Cost (PSFA Rec.)	Local Match %	State Match %	Offset	Phase 1	Phase 1 Net Local Match (after offsets)	Phase 1 Net State Match	Out-Year Local Match	Out-Year State Match
1	Deming	<b>award language:</b> Planning and design funding to renovate the existing classrooms, restrooms and associated spaces, and to construct a classroom and multipurpose room addition. District may return for out-of-cycle construction funding. Construction/renovation shall be pursuant to the Adequacy Planning Guide (6.27.30 NMAC).	\$ 4,384,357	39%	61%	\$ -	\$ 438,436	\$ 170,990	\$ 267,446	\$ 1,538,909	\$2,407,012
2	Gadsden	<b>award language:</b> Planning and design funding to construct a 4 Pre-K classroom addition, including restrooms, at the existing Chaparral On Track Center. District may return for out-of-cycle construction funding. Construction shall be pursuant to the Adequacy Planning Guide (6.27.30 NMAC).	\$ 2,614,286	30%	70%	\$ -	\$ 261,429	\$ 78,429	\$ 183,000	\$ 705,857	\$1,647,000
3	Gadsden	<b>award language:</b> Planning and design funding to construct an addition to include: 8 Pre-K classrooms, restrooms and associated spaces, at the new Riverside On Track Center. District may return for out-of-cycle construction funding. Construction shall be pursuant to the Adequacy Planning Guide (6.27.30 NMAC).	\$ 5,698,857	30%	70%	\$ -	\$ 569,886	\$ 170,966	\$ 398,920	\$ 1,538,691	\$3,590,280
4	New Mexico School for the Deaf	<b>award language:</b> Planning and design funding to renovate portions of the existing facility, and to construct an addition at the existing New Mexico School for the Deaf - Albuquerque Preschool campus. The project shall start with a planning phase to evaluate needs and potential project scope. District may return for out-of-cycle construction funding. Construction shall be pursuant to the Adequacy Planning Guide (6.27.30 NMAC).	\$ 2,800,000	50%	50%	\$ -	\$ 280,000	\$ 140,000	\$ 140,000	\$ 1,260,000	\$1,260,000
5	State Charter	<b>award language:</b> Planning and design funding to construct an addition to include: 5 Pre-K classrooms, restrooms and associated spaces, at the School of Dreams Academy (state chartered charter school). District may return for out-of-cycle construction funding. Construction shall be pursuant to the Adequacy Planning Guide (6.27.30 NMAC).	\$ 4,528,571	44%	56%	\$ 169,500	\$ 452,857	\$ 368,757	\$ 84,100	\$ 1,793,314	\$2,282,400
4	5	<b>TOTALS</b>	\$ 20,026,071				\$ 2,002,607	\$ 929,141	\$ 1,073,466	\$ 6,836,772	\$11,186,692

Withdrawn:

6	Rio Rancho	<b>award language:</b> No award necessary, district has withdrawn its application request.	\$ -	65%	35%	\$ 1,383,027	\$ -	\$ -	\$ -	\$ -	\$0
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