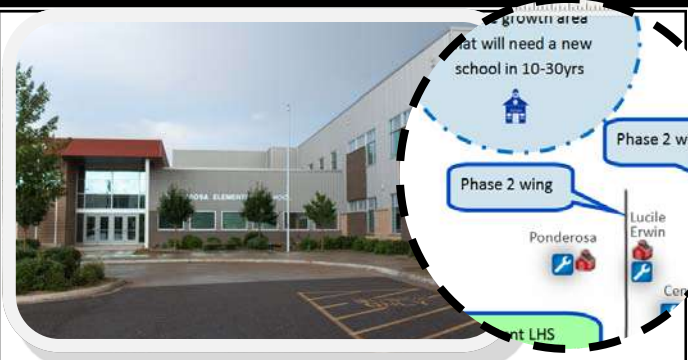


THOMPSON REINVENTED SCORECARD



4550 Florence Drive
 Loveland, CO 80538
 Opened: 2010

Square Footage: 71,496
 Property Size: 10 Acres

Ponderosa Elementary

Bond Projects \$341,189

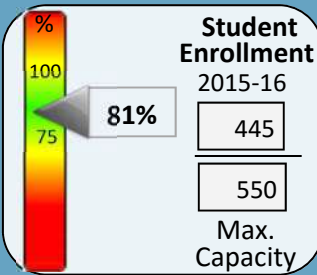
Planned Repair Projects

- Priority maintenance projects: \$259,675
- Other repairs as funds available: \$81,514

See reverse for budgets

Cost to Replace Value: \$18,042,016

Utilization



Programs Available:

- Full Day Kindergarten
- Early Childhood
- Destination Imagination
- Lego Robotics
- Bstrong Bfit Club
- Spanish PreK-5th Grade
- CHAMPS Anti-bully

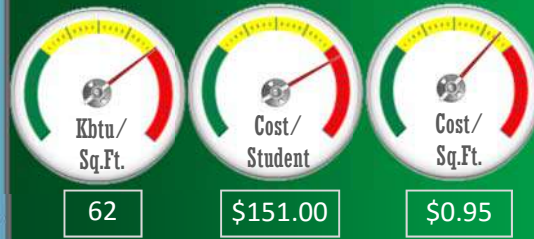
Boundary Choice In Choice Out
 428 109 92

Energy

Annual Cost: \$67,853

Energy Star Rating

71



System Health Ratings: ● Good Condition ● Needs Improvement ● Poor Condition

●●●●	Structure: Sound structure, built in 2010. Could perform better with energy performance and efficiency. Water leaching under school could cause major foundation issues in upcoming years.	Roofing: Replacement date: 2035 Condition: Fibertite roof installed in 2010; excellent.	●●●●
●●●●	Flooring: Condition - Carpet tiles throughout hallways and classrooms. In very good condition, some minor updates are needed due to wear in upcoming years.	Furnishings: Minor upgrades to painting in certain areas. Overall furnishings are new and modern and in excellent condition.	●●●●
●●●●	Heating: Condition: 2 peerless boilers in excellent condition. 3,236 MBH boilers, Over-sized, 80% efficiency boilers. Tuning needed for optimization.	Cooling: Presence - Building is fully cooled with 1 central chiller. Condition: Excellent.	●●●●
●●●●	IT Infrastructure: Wiring status - Need update to fiber optic cable. WAN bandwidth: 296mb/second access speed is often ineffective. WiFi capacity: 2,200 devices.	Landscaping: Playgrounds: Re-surfacing - small area of playground needs attention. Playground equipment in very good condition. Major water drainage problem.	●●●●
●●●●	Sports Amenities: In overall good condition. Minor updates needed to landscape areas.	Arts Amenities: Modern and in overall good condition.	●●●●
●●●●	Fire Safety: Fully sprinklered building, fire alarm system would not need upgrade until 2022/23 at estimated cost of \$90,000.	Security: Classroom door handles: Needs update to conform to 2018 code compliance.	●●●●
●●●●	Disabled Access: Restrooms - Restrooms are ADA compliant.	Parking: Parking: Good number parking spots and proper ramp placement exists.	●●●●



Empower to Learn
 Challenge to Achieve
 Inspire to Excel



Current Conditions Images



Landscape repairs



Flooring repairs



Fixtures



HVAC and ductwork

Priority Maintenance Projects budget:

1	Drainage issue on southeast corner of property, add locks to early childhood rooms.	\$85,790
2	Water mitigation, lighting repairs, water heater repairs.	\$66,304
3	Replace adult toilets in K-2 restrooms, early childhood room remodels.	\$107,581
		\$259,675

Additional repairs as funds are available:

4	Asphalt repairs, concrete repairs, landscape improvements, re-stripe parking lot.	\$80,254
6	Custodian equipment.	\$1,260
		\$81,514

For a complete itemized list of needed repairs:

<http://tinyurl.com/ThompsonScorecards>