

Superintendent's Requested Budget - 2015-16  
Account Summary by Location

PERSONNEL/CURRICULUM

Accounts	2012-13 Actual	2013-14 Actual	2014-15 Budget	2015-16 Proposed	\$ Chg	% Chg
<u>100 - SALARIES</u>						
111 - TEACHERS' SALARIES	\$204,076.74	\$212,035.04	\$267,946.00	\$249,288.00	(\$18,658.00)	-7%
112 - ADMINISTRATORS' SALARIES	\$324,430.76	\$333,455.06	\$339,335.00	\$458,129.00	\$118,794.00	35%
113 - RETIREMENT	\$80,000.00	\$165,547.76	\$162,000.00	\$202,000.00	\$40,000.00	25%
117 - TEAM/CURRICULUM LEADERS	\$21,334.45	\$14,116.88	\$34,352.00	\$22,429.00	(\$11,923.00)	-35%
118 - EXTENDED DUTY	\$7,047.90	\$16,416.12	\$20,285.00	\$13,834.00	(\$6,451.00)	-32%
122 - CLERICAL/COMPUTER TECHNICIANS	\$95,926.05	\$98,539.36	\$99,747.00	\$106,485.00	\$6,738.00	7%
134 - OTHER	\$3,853.50	\$4,088.00	\$0.00	\$0.00	\$0.00	
100 - SALARIES Totals	\$736,669.40	\$844,198.22	\$923,665.00	\$1,052,165.00	\$128,500.00	14%
<u>300 - PURCHASED SERVICES</u>						
320 - PROFESSIONAL ED SERVICES						
321 - TUTOR	\$85,351.50	\$58,173.94	\$86,591.00	\$64,500.00	(\$22,091.00)	-26%
330 - OTHER PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
340 - TECHNICAL SERVICES	\$3,250.37	\$289.00	\$9,000.00	\$6,300.00	(\$2,700.00)	-30%
431 - REPAIRS/MAINTENANCE EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
443 - LEASE/RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
531 - POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
540 - ADVERTISING	\$0.00	\$33.94	\$0.00	\$0.00	\$0.00	
550 - PRINTING	\$540.00	\$565.00	\$1,000.00	\$1,000.00	\$0.00	0%
561 - SPECIAL EDUCATION TUITION	\$194.00	\$724.25	\$3,000.00	\$3,000.00	\$0.00	0%
580 - CONFERENCE/TRAVEL	\$0.00	\$0.00	\$500.00	\$450.00	(\$50.00)	-10%
300 - PURCHASED SERVICES Totals	\$2,990.00	\$899.72	\$3,430.00	\$3,150.00	(\$280.00)	-8%
	\$92,325.87	\$60,685.85	\$103,521.00	\$78,400.00	(\$25,121.00)	-24%
<u>600 - SUPPLIES &amp; MATERIALS</u>						
610 - OFFICE SUPPLIES	\$2,091.29	\$957.54	\$1,000.00	\$1,000.00	\$0.00	0%
614 - OTHER SUPPLIES	\$8,033.37	\$4,245.41	\$17,560.00	\$17,360.00	(\$200.00)	-1%
622 - ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
643 - PERIODICALS/SUBSCRIPTIONS	\$2,837.10	\$1,167.59	\$600.00	\$735.00	\$135.00	22%
600 - SUPPLIES & MATERIALS Totals	\$12,961.76	\$6,370.54	\$19,160.00	\$19,095.00	(\$65.00)	0%
<u>700 - CAPITAL EQUIPMENT</u>						
734 - OTHER CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
735 - INSTR EQUIPMENT - NEW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Duval County Public Schools  
 Superintendent's Requested Budget - 2015-16  
 Account Summary by Location

PERSONNEL/CURRICULUM

737 - NON-INSTR EQUIPMENT - REPLACE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
700 - CAPITAL EQUIPMENT Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			+++
800 - FEES									
810 - DUES & FEES	\$16,190.50	\$13,211.66	\$20,600.00	\$19,290.00	\$19,290.00	(\$1,310.00)			-6%
800 - FEES Totals	\$16,190.50	\$13,211.66	\$20,600.00	\$19,290.00	\$19,290.00	(\$1,310.00)			-6%
Net Grand Totals:	(\$858,147.53)	(\$924,486.27)	(\$1,066,946.00)	(\$1,168,950.00)	(\$1,168,950.00)	(\$102,004.00)			10%

Brookfield Public Schools

Superintendent's Requested Budget-By Location with Program Detail

Location: G Personnel/Curriculum

Account Number	Description	2013 Actual Amount	2014 Actual Amount	Budget	2016 Requested	\$ Chg	% Chg
<b>LOCATION</b>	<b>G</b>						
<b>PROGRAM</b>	<b>05</b>						
<b>FUNCTION</b>	<b>1000</b>						
<b>SALARIES</b>	<b>PERSONNEL/CURRICULUM</b>						
	INSTRUCTIONAL K-12						
	INSTRUCTIONAL K-12						
111	TEACHERS' SALARIES	\$204,076.74	\$212,035.04	\$267,946.00	\$219,216.00	(\$48,730.00)	-18.18%
113	RETIREMENT	\$80,000.00	\$165,547.76	\$162,000.00	\$202,000.00	\$40,000.00	24.69%
	<b>Total: SALARIES</b>	\$284,076.74	\$377,582.80	\$429,946.00	\$421,216.00	(\$8,730.00)	-2.03%
	<b>FUNCTION Total: INSTRUCTIONAL K-12</b>	\$284,076.74	\$377,582.80	\$429,946.00	\$421,216.00	(\$8,730.00)	-2.03%
	<b>SALARIES</b>						
	INSTR/CURRICULUM DEVELOPMENT						
122	CLERICAL/COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total: SALARIES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>FUNCTION Total: INSTR/CURRICULUM</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>PURCHASED SERVICES</b>						
6110	PUBLIC TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>Total: PURCHASED SERVICES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>FUNCTION Total: PUBLIC TUITION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>PROGRAM Total: INSTRUCTIONAL K-12</b>	\$284,076.74	\$377,582.80	\$429,946.00	\$421,216.00	(\$8,730.00)	-2.03%
	<b>SALARIES</b>						
	EDUCATIONAL TECHNOLOGY						
26	LANGUAGE ARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total: SALARIES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>FUNCTION Total: LANGUAGE ARTS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>SALARIES</b>						
	MATHEMATICS						
1109	ADMINISTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>Total: SALARIES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>FUNCTION Total: MATHEMATICS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>SALARIES</b>						
	SCIENCE						
1115	ADMINISTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>Total: SALARIES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>FUNCTION Total: SCIENCE</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	<b>ADMINISTRATORS' SALARIES</b>						
12	ADMINISTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

# Brookfield Public Schools

## Superintendent's Requested Budget-By Location with Program Detail

		Location: G Personnel/Curriculum			
<u>Total: SALARIES</u>					
FUNCTION Total: SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	+++
	\$0.00	\$0.00	\$0.00	\$0.00	+++
<u>SALARIES</u>					
1116					
				SOCIAL STUDIES	
ADMINSTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: SALARIES</u>	\$0.00	\$0.00	\$0.00	\$0.00	
FUNCTION Total: SOCIAL STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	+++
	\$0.00	\$0.00	\$0.00	\$0.00	+++
<u>PURCHASED SERVICES</u>					
2224				EDUCATIONAL TELEVISION	
580					
CONFERENCE/TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: PURCHASED SERVICES</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>SUPPLIES &amp; MATERIALS</u>					
614					
OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	+++
643					
PERIODICALS/SUBSCRIPTION	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: SUPPLIES &amp; MATERIALS</u>	\$0.00	\$0.00	\$0.00	\$0.00	
FUNCTION Total: EDUCATIONAL TELEVISION	\$0.00	\$0.00	\$0.00	\$0.00	+++
	\$0.00	\$0.00	\$0.00	\$0.00	+++
<u>SALARIES</u>					
2225				COMPUTER/TECHNOLOGY	
ADMINSTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: SALARIES</u>	\$0.00	\$0.00	\$0.00	\$0.00	
FUNCTION Total: SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00	+++
	\$0.00	\$0.00	\$0.00	\$0.00	+++
<u>PURCHASED SERVICES</u>					
320					
PROFESSIONAL ED	\$0.00	\$0.00	\$0.00	\$0.00	
321					
TUTOR	\$0.00	\$0.00	\$0.00	\$0.00	
330					
OTHER PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	
340					
TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
431					
REPAIRS/MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	
580					
CONFERENCE/TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: PURCHASED SERVICES</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>SUPPLIES &amp; MATERIALS</u>					
614					
OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	+++
622					
ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	
643					
PERIODICALS/SUBSCRIPTION	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: SUPPLIES &amp; MATERIALS</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>CAPITAL EQUIPMENT</u>					
734					
OTHER CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	+++
	\$0.00	\$0.00	\$0.00	\$0.00	+++

**Brookfield Public Schools**  
**Superintendent's Requested Budget-By Location with Program Detail**

	Location: G Personnel/Curriculum			
737 NON-INSTR EQUIPMENT -	\$0.00	\$0.00	\$0.00	
<u>Total: CAPITAL EQUIPMENT</u>	\$0.00	\$0.00	\$0.00	
<u>FEES</u>				
810 DUES & FEES	\$0.00	\$0.00	\$0.00	+++
<u>Total: FEES</u>	\$0.00	\$0.00	\$0.00	
FUNCTION Total: COMPUTERTECHNOLOGY	\$0.00	\$0.00	\$0.00	+++
PROGRAM Total: EDUCATIONAL TECHNOLOGY	\$0.00	\$0.00	\$0.00	+++
27	\$0.00	\$0.00	\$0.00	+++
ASSESSMENT & RESEARCH				
2810				+++
<u>PURCHASED SERVICES</u>				
320 PROFESSIONAL ED	\$0.00	\$0.00	\$0.00	
330 OTHER PROFESSIONAL	\$2,247.87	\$0.00	\$0.00	
443 LEASE/RENT	\$0.00	\$3,300.00	\$3,300.00	0.00%
<u>Total: PURCHASED SERVICES</u>	\$2,247.87	\$0.00	\$0.00	
<u>SUPPLIES &amp; MATERIALS</u>				
614 OTHER SUPPLIES	\$2,658.71	\$3,300.00	\$3,300.00	0.00%
<u>Total: SUPPLIES &amp; MATERIALS</u>	\$2,658.71	\$6,060.00	\$6,060.00	0.00%
<u>CAPITAL EQUIPMENT</u>				
735 INSTR EQUIPMENT - NEW	\$0.00	\$6,060.00	\$6,060.00	0.00%
<u>Total: CAPITAL EQUIPMENT</u>	\$0.00	\$0.00	\$0.00	0.00%
FUNCTION Total: ASSESSMENT & RESEARCH	\$4,906.58	\$0.00	\$0.00	+++
PROGRAM Total: ASSESSMENT & RESEARCH	\$4,906.58	\$9,360.00	\$9,360.00	0.00%
29	\$2,054.68	\$9,360.00	\$9,360.00	0.00%
PROFESSIONAL DEVELOPMENT				
2219				0.00%
<u>SALARIES</u>				
118 EXTENDED DUTY	\$0.00	\$0.00	\$0.00	
<u>Total: SALARIES</u>	\$0.00	\$0.00	\$0.00	
<u>PURCHASED SERVICES</u>				
320 PROFESSIONAL ED	\$58,701.50	\$46,040.86	\$51,500.00	+++
330 OTHER PROFESSIONAL	\$1,002.50	\$289.00	\$3,000.00	1.17%
580 CONFERENCE/TRAVEL	\$590.00	\$50.00	(\$2,700.00)	-47.36%
<u>Total: PURCHASED SERVICES</u>	\$60,294.00	\$46,379.86	(\$80.00)	-3.58%
<u>SUPPLIES &amp; MATERIALS</u>				
614 OTHER SUPPLIES	\$5,188.70	\$46,379.86	\$56,650.00	-3.71%
<u>Total: SUPPLIES &amp; MATERIALS</u>	\$5,188.70	\$7,250.00	\$25.00	0.34%
		\$7,275.00	\$25.00	0.34%

# Brookfield Public Schools

## Superintendent's Requested Budget-By Location with Program Detail

FUNCTION Total: PROFESSIONAL DEVELOPMENT		\$65,482.70	\$48,366.69	\$66,080.00	\$63,925.00	(\$2,155.00)	-3.26%
2329		Location: G Personnel/Curriculum					
<u>SALARIES</u>							
118	EXTENDED DUTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: SALARIES</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>FUNCTION Total: PERSONNEL/CURRICULUM</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>PROGRAM Total: PROFESSIONAL DEVELOPMENT</u>		\$65,482.70	\$48,366.69	\$66,080.00	\$63,925.00	\$0.00	+++
31							
<u>CURRICULUM DEVELOPMENT</u>		\$65,482.70	\$48,366.69	\$66,080.00	\$63,925.00	\$0.00	+++
2216							
<u>INSTR/CURRICULUM DEVELOPMENT</u>		\$21,334.45	\$14,116.88	\$34,352.00	\$22,429.00	(\$11,923.00)	-34.70%
117	TEAM/CURRICULUM	\$7,047.90	\$16,416.12	\$20,285.00	\$13,834.00	(\$6,451.00)	-31.80%
118	EXTENDED DUTY	\$28,382.35	\$30,533.00	\$54,637.00	\$36,263.00	(\$18,374.00)	-33.63%
<u>Total: SALARIES</u>		\$26,650.00	\$12,133.08	\$35,691.00	\$13,000.00	(\$22,691.00)	-63.57%
<u>PURCHASED SERVICES</u>		\$26,650.00	\$12,133.08	\$35,691.00	\$13,000.00	(\$22,691.00)	-63.58%
320	PROFESSIONAL ED	\$185.96	\$203.90	\$4,250.00	\$4,025.00	(\$225.00)	-5.29%
<u>Total: PURCHASED SERVICES</u>		\$185.96	\$203.90	\$4,250.00	\$4,025.00	(\$225.00)	-5.29%
<u>SUPPLIES &amp; MATERIALS</u>		\$185.96	\$203.90	\$4,250.00	\$4,025.00	(\$225.00)	-5.29%
614	OTHER SUPPLIES	\$195.00	\$1,526.00	\$1,600.00	\$2,215.00	\$615.00	38.43%
<u>Total: SUPPLIES &amp; MATERIALS</u>		\$195.00	\$1,526.00	\$1,600.00	\$2,215.00	\$615.00	38.44%
810	DUES & FEES	\$55,413.31	\$44,395.98	\$96,178.00	\$55,503.00	(\$40,675.00)	-42.29%
<u>Total: FEES</u>		\$55,413.31	\$44,395.98	\$96,178.00	\$55,503.00	(\$40,675.00)	-42.29%
<u>FUNCTION Total: INSTR/CURRICULUM</u>		\$55,413.31	\$44,395.98	\$96,178.00	\$55,503.00	(\$40,675.00)	-42.29%
<u>PROGRAM Total: CURRICULUM DEVELOPMENT</u>		\$55,413.31	\$44,395.98	\$96,178.00	\$55,503.00	(\$40,675.00)	-42.29%
38							
<u>PERSONNEL/CURRICULUM SERVICES</u>		\$55,413.31	\$44,395.98	\$96,178.00	\$55,503.00	(\$40,675.00)	-42.29%
1108							
<u>LANGUAGE ARTS</u>		\$43,867.20	\$43,867.20	\$45,543.00	\$93,363.00	\$47,820.00	104.99%
112	ADMINISTRATORS' SALARIES	\$41,442.96	\$43,867.20	\$45,543.00	\$93,363.00	\$47,820.00	105.00%
<u>Total: SALARIES</u>		\$41,442.96	\$43,867.20	\$45,543.00	\$93,363.00	\$47,820.00	105.00%
<u>FUNCTION Total: LANGUAGE ARTS</u>		\$41,442.96	\$43,867.20	\$45,543.00	\$93,363.00	\$47,820.00	105.00%
1109							
<u>MATHEMATICS</u>		\$39,101.40	\$42,394.04	\$35,965.00	\$55,296.00	\$19,331.00	53.74%
112	ADMINISTRATORS' SALARIES	\$39,101.40	\$42,394.04	\$35,965.00	\$55,296.00	\$19,331.00	53.75%
<u>Total: SALARIES</u>		\$39,101.40	\$42,394.04	\$35,965.00	\$55,296.00	\$19,331.00	53.75%
<u>FUNCTION Total: MATHEMATICS</u>		\$39,101.40	\$42,394.04	\$35,965.00	\$55,296.00	\$19,331.00	53.75%

# Brookfield Public Schools

## Superintendent's Requested Budget-By Location with Program Detail

Location: G Personnel/Curriculum

SALARIES	1115	SCIENCE				51.28%
112	ADMINISTRATORS' SALARIES	\$41,313.75	\$37,493.43	\$43,617.00	\$65,985.00	\$22,368.00
<u>Total: SALARIES</u>		\$41,313.75	\$37,493.43	\$43,617.00	\$65,985.00	\$22,368.00
FUNCTION Total: SCIENCE		\$41,313.75	\$37,493.43	\$43,617.00	\$65,985.00	\$22,368.00
1116	SOCIAL STUDIES					
<u>Total: SALARIES</u>						
112	ADMINISTRATORS' SALARIES	\$45,670.04	\$46,115.42	\$47,398.00	\$72,947.00	\$25,549.00
<u>Total: SALARIES</u>		\$45,670.04	\$46,115.42	\$47,398.00	\$72,947.00	\$25,549.00
FUNCTION Total: SOCIAL STUDIES		\$45,670.04	\$46,115.42	\$47,398.00	\$72,947.00	\$25,549.00
2329	PERSONNEL/CURRICULUM					
<u>Total: SALARIES</u>						
111	TEACHERS' SALARIES	\$0.00	\$0.00	\$0.00	\$30,072.00	\$30,072.00
112	ADMINISTRATORS' SALARIES	\$156,902.61	\$163,584.97	\$166,812.00	\$170,538.00	\$3,726.00
122	CLERICAL/COMPUTER	\$95,926.05	\$98,539.36	\$99,747.00	\$106,485.00	\$6,738.00
134	OTHER	\$3,853.50	\$4,088.00	\$0.00	\$0.00	\$0.00
<u>Total: SALARIES</u>		\$256,682.16	\$266,212.33	\$266,559.00	\$307,095.00	\$40,536.00
<u>PURCHASED SERVICES</u>						
531	POSTAGE	\$0.00	\$33.94	\$1,000.00	\$1,000.00	\$0.00
540	ADVERTISING	\$540.00	\$565.00	\$3,000.00	\$3,000.00	\$0.00
550	PRINTING	\$194.00	\$724.25	\$500.00	\$450.00	(\$50.00)
580	CONFERENCE/TRAVEL	\$2,400.00	\$849.72	\$1,200.00	\$1,000.00	(\$200.00)
<u>Total: PURCHASED SERVICES</u>		\$3,134.00	\$2,172.91	\$5,700.00	\$5,450.00	(\$250.00)
<u>SUPPLIES &amp; MATERIALS</u>						
610	OFFICE SUPPLIES	\$2,091.29	\$957.54	\$1,000.00	\$1,000.00	\$0.00
643	PERIODICALS/SUBSCRIPTION	\$2,837.10	\$1,167.59	\$600.00	\$735.00	\$135.00
<u>Total: SUPPLIES &amp; MATERIALS</u>		\$4,928.39	\$2,125.13	\$1,600.00	\$1,735.00	\$135.00
<u>FEES</u>						
810	DUES & FEES	\$15,995.50	\$11,685.66	\$19,000.00	\$17,075.00	(\$1,925.00)
<u>Total: FEES</u>		\$15,995.50	\$11,685.66	\$19,000.00	\$17,075.00	(\$1,925.00)
FUNCTION Total: PERSONNEL/CURRICULUM		\$280,740.05	\$282,196.03	\$292,859.00	\$331,355.00	\$38,496.00
PROGRAM Total: PERSONNEL/CURRICULUM		\$448,268.20	\$452,066.12	\$465,382.00	\$618,946.00	\$153,564.00
LOCATION Total: PERSONNEL/CURRICULUM		\$858,147.53	\$924,466.27	\$1,066,946.00	\$1,168,950.00	\$102,004.00
Expense Totals		\$858,147.53	\$924,466.27	\$1,066,946.00	\$1,168,950.00	\$102,004.00
<u>FUND Total: GENERAL</u>		(\$858,147.53)	(\$924,466.27)	(\$1,066,946.00)	(\$1,168,950.00)	(\$102,004.00)
						9.56%

**Brookfield Public Schools**  
**Superintendent's Requested Budget-By Location with Program Detail**

Location: G Personnel/Curriculum

Revenue Grand Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
Expense Grand Totals:	\$858,147.53	\$924,466.27	\$1,066,946.00	\$1,168,950.00	\$102,004.00	9.56%
Net Grand Totals:	(\$858,147.53)	(\$924,466.27)	(\$1,066,946.00)	(\$1,168,950.00)	(\$102,004.00)	9.56%