

**MARLBOROUGH BOARD OF EDUCATION OUTREACH INFORMATION  
FY 2019-20**

439	Total projected enrollment 2020-21 (PreK-6)
447	Total enrollment 2019-20 (PreK-6)
673	Total enrollment 2010-11 (PreK-6)
35%	Percent decrease from 2010-11 and projected enrollment for 2020-21
23/24	Total projected # grade level sections in 2020-21 <b>(PreK-6)</b>
34	Total # grade level sections in 2010-11 <b>(K-6)</b> (includes half-day kindergarten sessions)
105	Largest grade level enrollment (2010-11)
45	Smallest Grade Level Enrollment (2018-19 – kindergarten)
52	Projected kindergarten enrollment 2020-21
85	Kindergarten enrollment 2010-11
39%	Percent decrease in kindergarten enrollment from 2011 to 2020
\$7,410,379	Marlborough School Budget FY 2019-20
1.6%	FY 2019-20 Budget Percent Increase
TBD	Proposed Budget FY 2020-21
TBD	FY 2020-21 Proposed Budget Percent Increase
TBD	6 year average percent of budget increases
22.8/23.8	Total #FTE classroom teachers projected for 2020-21 <b>(PreK-6)</b>
22.8	Total #FTE classroom teachers in 2019-20 <b>(PreK-6)</b>
32.5	Total #FTE classroom teachers in 2010-11 <b>(PreK-6)</b>
35%	Percentage decrease in enrollment from highest year 2010-11 (673) to 2020-21 (439)
30%	Percentage decrease in staffing from 2010-11 to 2019-20
\$1,119,912	Permanent staff reduction savings since declining enrollments
2.0%	Percent of average general wage increase in MES teacher salaries 2019-20
1.8%	Percent of average general wage increase in MES teacher salaries 2018-19
6.8%	Percentage increase in health benefits 2019-20
4.24%	5 year average Health Insurance increase
\$2,951,181	State funding through Educational Cost Sharing (ECS) 2019-20
\$2,951,181	Estimated State funding through Educational Cost Sharing (ECS) 2020-21
15 (8)*	Total number of Marlborough students enrolled in Magnet Schools 2019-20
7 (3)*	Total number of Marlborough students enrolled in Magnet Schools 2013-14 at a cost of \$14,226
17.5 (4 K classes) 18.0 (3 K classes)	Projected average class size in 2020-21
19.2	Average class size in 2010-11
56	Number of Marlborough students with special needs in 2019-20
58	Number of Marlborough students with special needs in 2013-14
Grs. K-6	Grade levels in Spanish Program 2019-20
3-6	Grade levels in Spanish Program 2010-11
Grs. 1-6	Grade levels receiving math enrichment in 2019-20
Grs. 3-6	Grade levels receiving math enrichment in 2013-14
\$16,153	Marlborough Per Pupil Expenditure 2018-19
\$17,591	Hebron Per Pupil Expenditure 2018-19
\$20,512	Andover per Pupil Expenditure 2018-19
\$110,000-190,000	Average cost of an out-of-district placement
2	Number of Marlborough out-of-district placements in 2019-20
1	Number of Andover out-of-district placements in 2019-20
1	Number of Hebron out-of-district placements in 2019-20
\$39,000	Increase in budget for building maintenance previously provided by the Town
\$25,422	Savings from shared psychologist services with Hebron

\* Number in ( ) denotes students Marlborough is financially responsible for