

Current ARNG Deployments

Iraq
828 FI DET

Afghanistan
Lithuanian PRT3



Current Deployed Locations - ANG

Iraq

111 FW; 171 ARW; 193 SOW; 112 AOS; 201 RHS;
203 WF; 258 ATCS; 270 EIS; 271 CBCS

Kyrgyzstan

111 FW; 171 ARW

Kuwait

111 FW;
171 ARW; 193 SOW



Qatar

111 FW; 171 ARW; 193 SOW; 112 AOS;
201 RHS; 211 EIS; 258 ATCS; 270 EIS

Saudi Arabia

111 FW

UAE

270 EIS; 271
CBCS; 193 SOW;
193 Det 1

Afghanistan

111 FW; 193 SOW; 171 ARW; 148
ATCS; 201 RHS; 271 CBCS

Deployed PNG Service Members

	TOTAL
Individuals MOBS	15
1-110 IN BN (-)	251
Det 22 OSACOM	14
828 FI	26
OWT	20
528 FI	26
111 FW	86
193 SOW	150
193 SOW (Haiti)	51
171 ARW	29
171 ARW (Haiti)	1
PANG TOTALS	669

Commonwealth's Revenue Situation

- Revenue collected in January was \$120.2 million less than anticipated.
- Fiscal year-to-date General Fund collections are \$374.4 million below estimate.
- This shortfall will impact both FY 2009-10 and FY 2010-11 budgets.

FY 2009-10 Budget

- On December 15, 2009, the Governor announced that \$170 million in funding had been frozen statewide.
- DMVA's share of this spending cut was \$1.084 million. These cuts were taken without impacting services to veterans.

FY 2010-11 Budget

- The Governor's Budget address is scheduled for 11:30 AM on February 9, 2010.
- House Appropriations Committee Hearing for DMVA is February 18, 2010.
- Senate Appropriations Committee Hearing for DMVA is March 1, 2010.
- We expect no increases in funding.

Senate Bill 1076

- This Bill would remove 39 job titles in the State Veterans Homes from Civil Service Status.
- Voted out of the VAEP Committee on February 2, 2010 with 3 no votes.
- DMVA's Chief Counsel and Deputy for Administration responded to questions from the Committee prior to the vote.

DAG-VA

Licensure Status



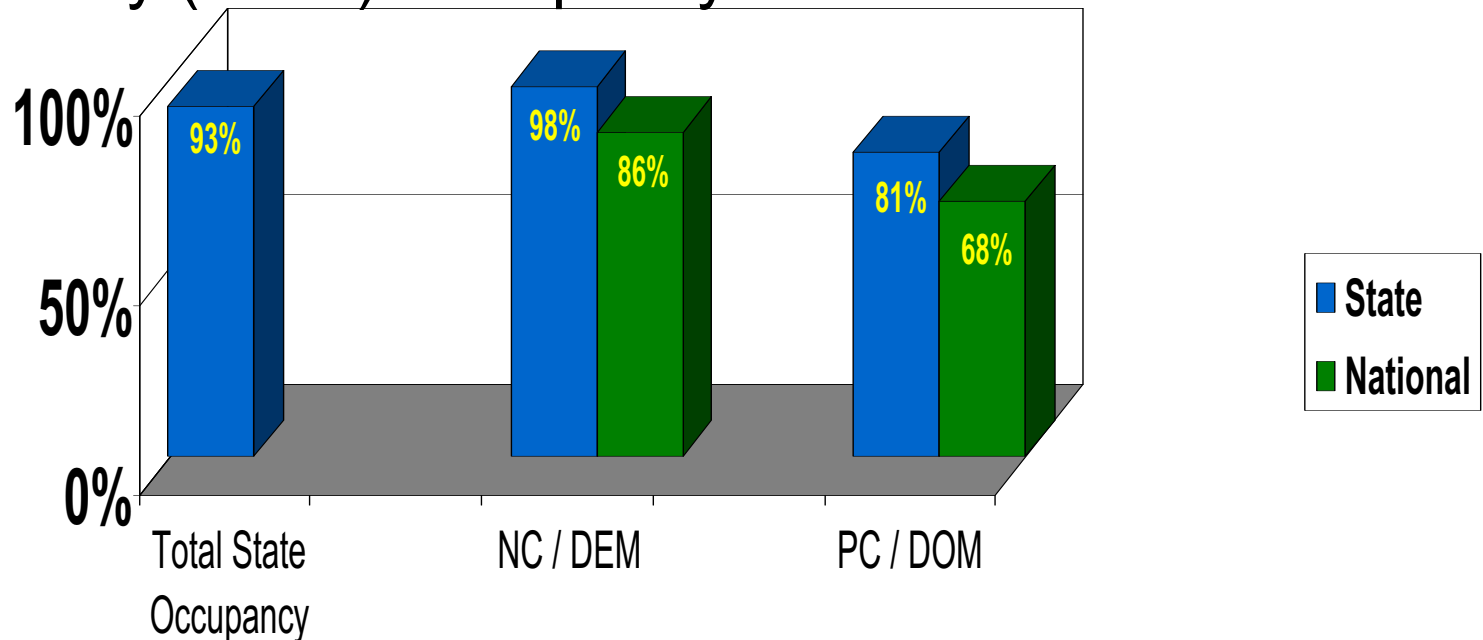
Regulatory Agency	HVH	SEVC	SWVC	GMVC	PSSH	DVH
Date of Last Inspection - Status						
PA Department of Health	06/2009 Full Standard Licensure Status	06/2009 Full Standard Licensure Status	12/2009 Full Standard Licensure Status	08/2009 Full Standard Licensure Status	11/2009 Full Standard Licensure Status	01/2010 Full Standard Licensure Status
PA Department of Public Welfare	11/2009 Full Standard Licensure Status	04/2009 Full Standard Licensure Status	11/2009 Full Standard Licensure Status	01/2009 Full Standard Licensure Status	10/2009 Full Standard Licensure Status	01/2009 Full Standard Licensure Status
US Department of Veterans Affairs	11/2009 Full Standard Licensure Status	09/2009 Full Standard Licensure Status	01/2010 Full Standard Licensure Status	10/2009 Full Standard Licensure Status	11/2009 Full Standard Licensure Status	08/2009 Full Standard Licensure Status

Note: Each PA DMVA State Veterans' Homes is currently licensed by the Pennsylvania Departments of Health and Public Welfare and Certified by the U.S. Dept. of Veterans Affairs.



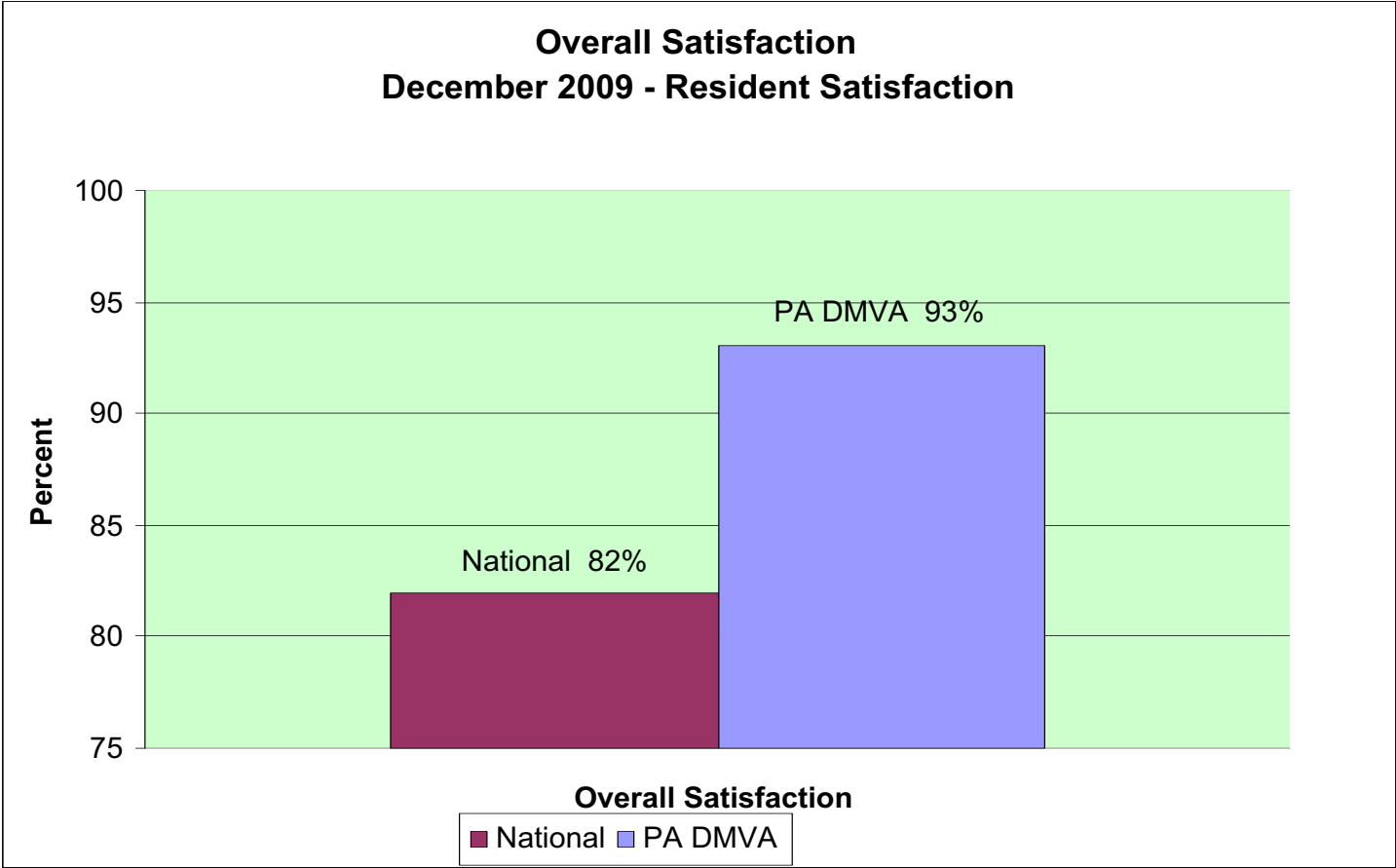
Bureau of Veterans' Homes

- Total State Veterans' Homes Occupancy: **93%**
- State Veterans' Homes Nursing Care (NC) / Dementia (DEM) Occupancy: **98%**
- State Veterans' Homes Personal Care (PC) / Domiciliary (DOM) Occupancy: **81%**

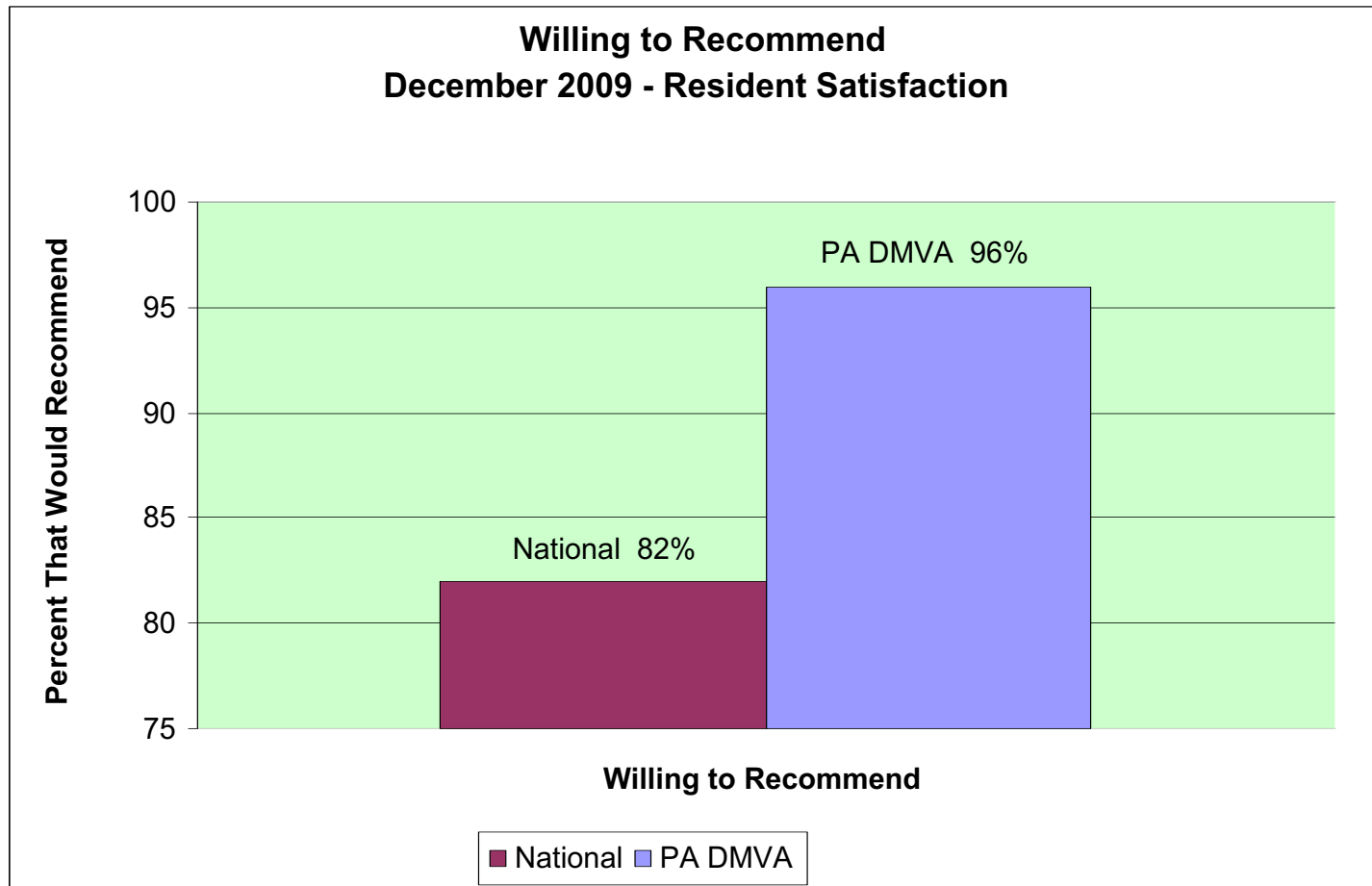


Total Non-Veteran Census Percentage: 9%

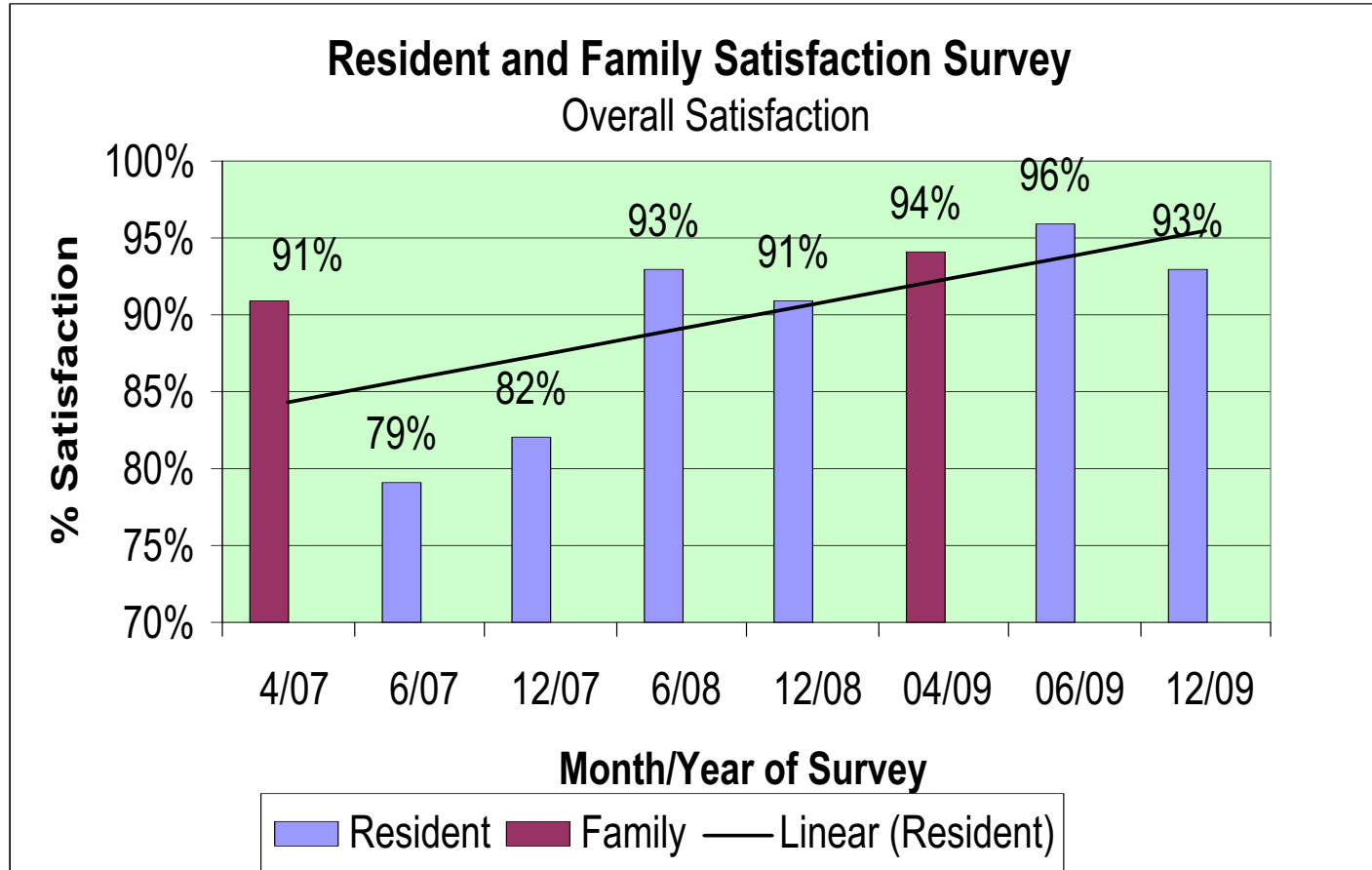
Overall Satisfaction December 2009 Resident Satisfaction



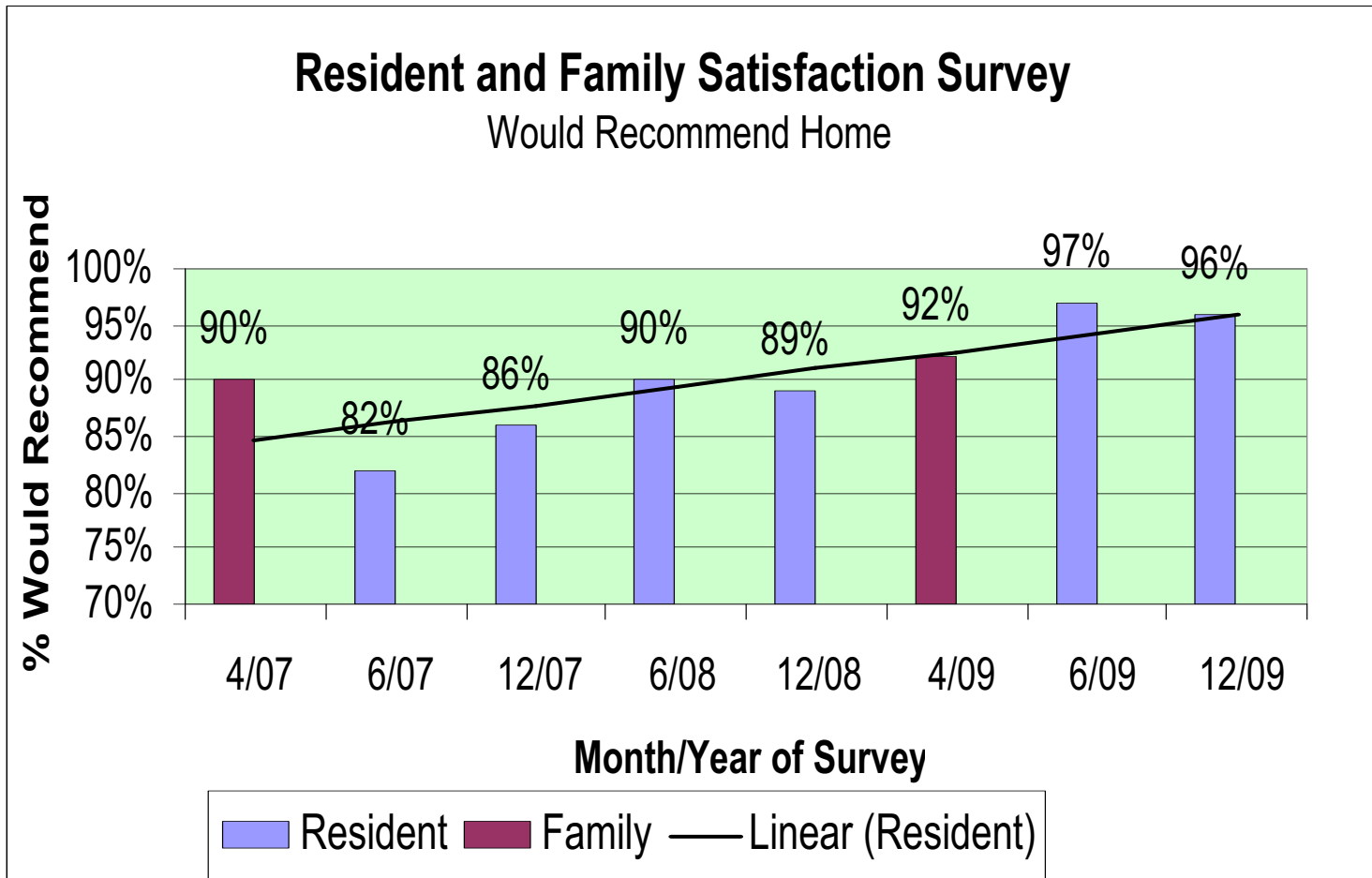
Willing to Recommend December 2009 Resident Satisfaction



Resident and Family Satisfaction Survey - Overall Satisfaction



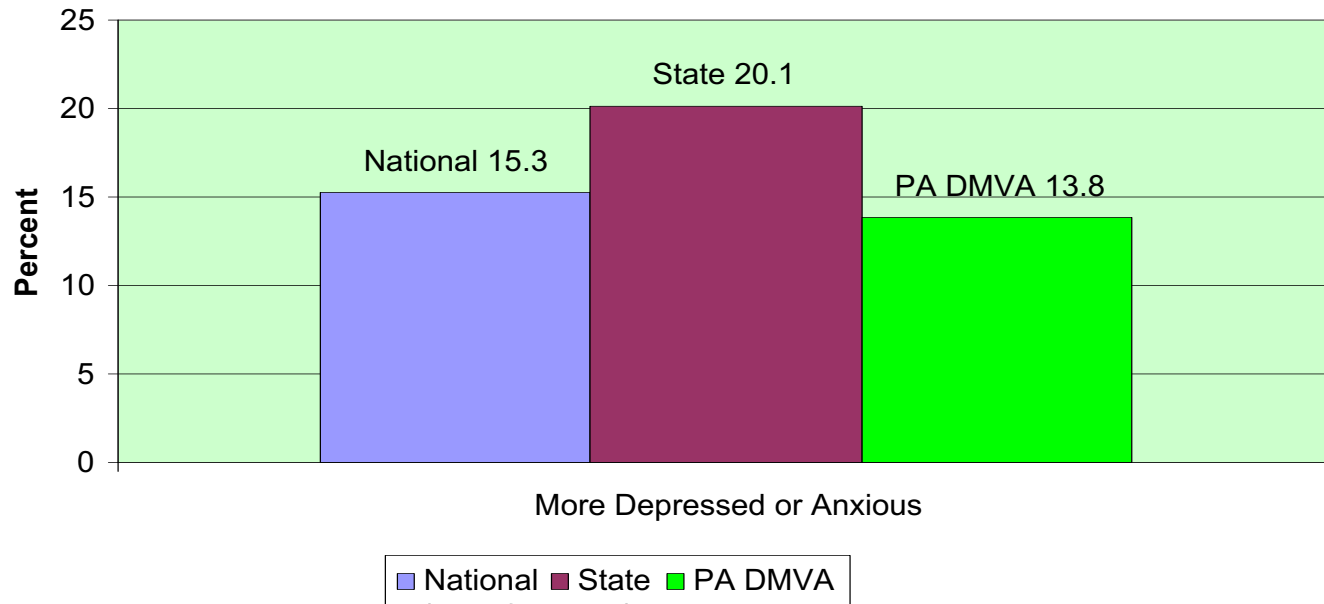
Resident and Family Satisfaction Survey - Would Recommend Home



Percent of Residents that Have Become More Depressed or Anxious

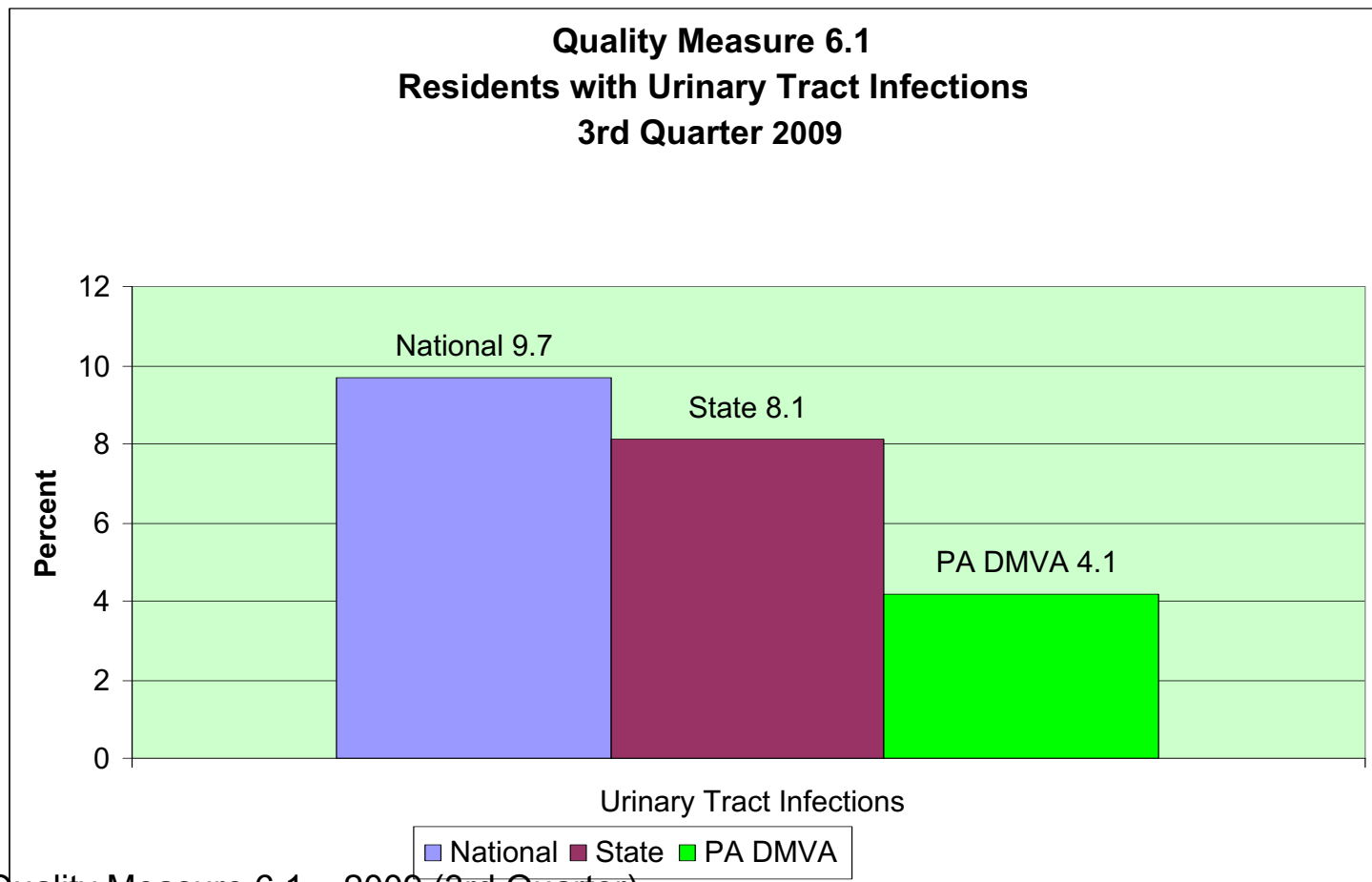


Quality Measure 2.1
Percent of Residents that Have Become
More Depressed or Anxious
3rd Quarter 2009



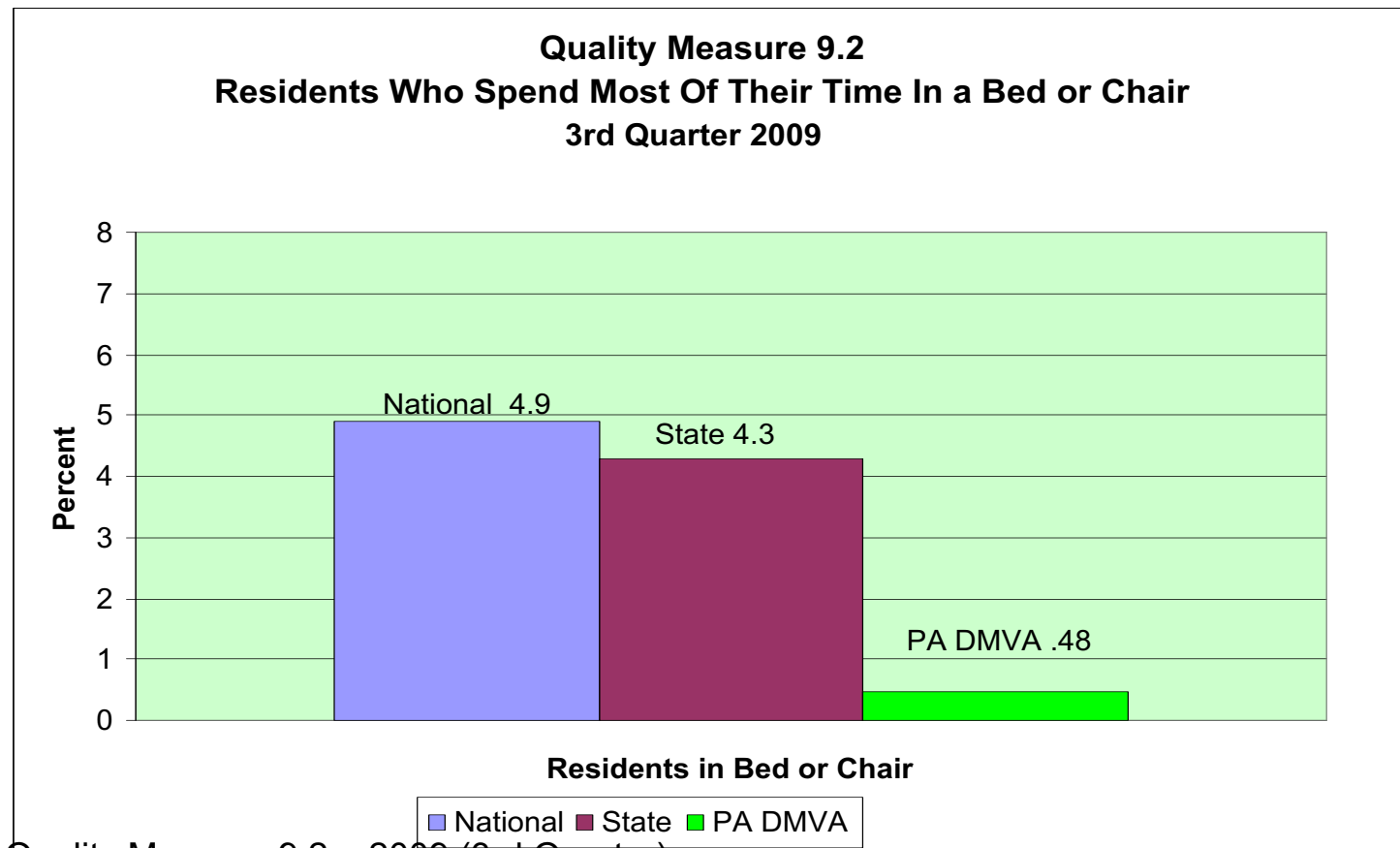
Quality Measure 2.1 – 2009 (3rd Quarter)

Residents with Urinary Tract Infections



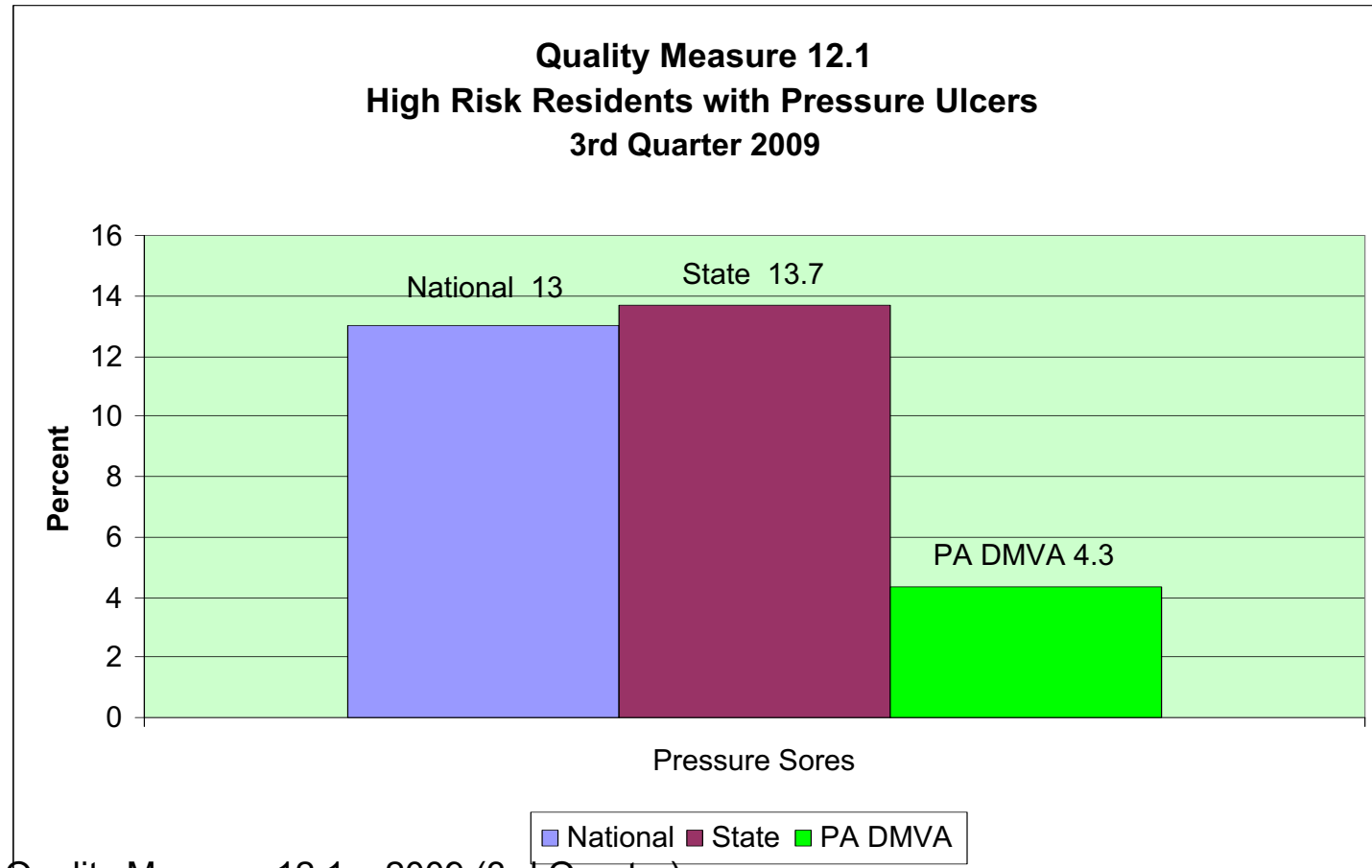
Quality Measure 6.1 – 2009 (3rd Quarter)

Residents Who Spend Most Of Their Time In a Bed or Chair



Quality Measure 9.2 – 2009 (3rd Quarter)

High Risk Residents with Pressure Ulcers



Quality Measure 12.1 – 2009 (3rd Quarter)

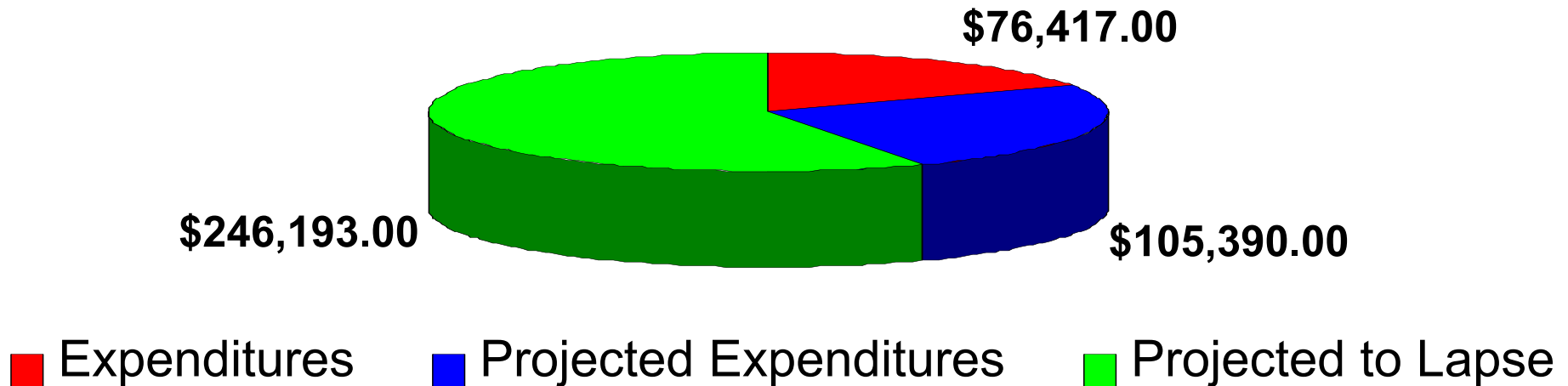
Emergency Assistance Program



Veterans Served FY 09/10: 213

Veterans Served FY 08/09: 598

Appropriated: \$428,000.00



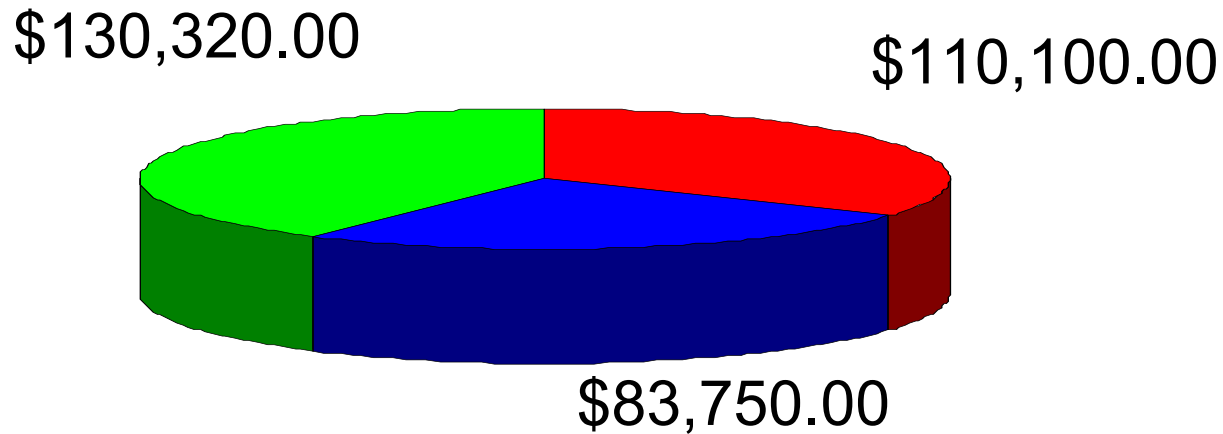
Blind Veterans' Pension



On program as of January 2010: 125

Veterans Served FY 08/09: 121

Appropriated: \$306,000.00



■ Expenditures ■ Projected Expenditures ■ Projected to Lapse

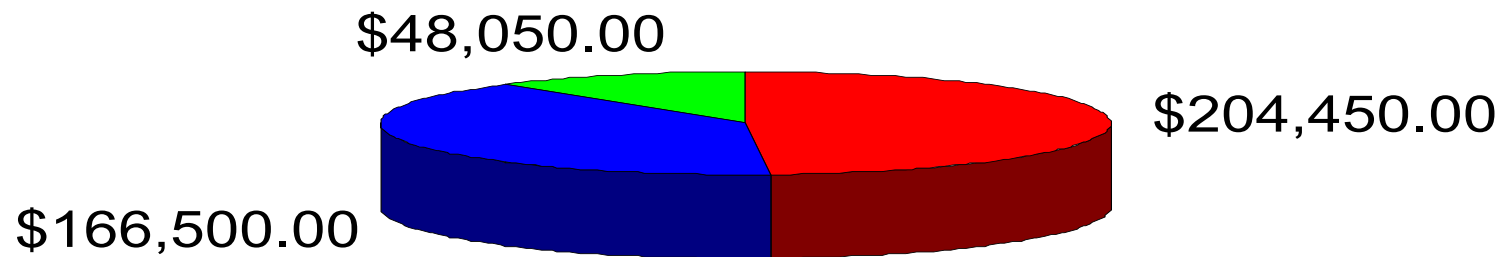
Paralyzed Veterans' Pension



On program as of January 2010: 225

Veterans Served FY 08/09: 235

Appropriated: \$419,000.00



■ Expenditures ■ Projected Expenditures ■ Projected to Lapse

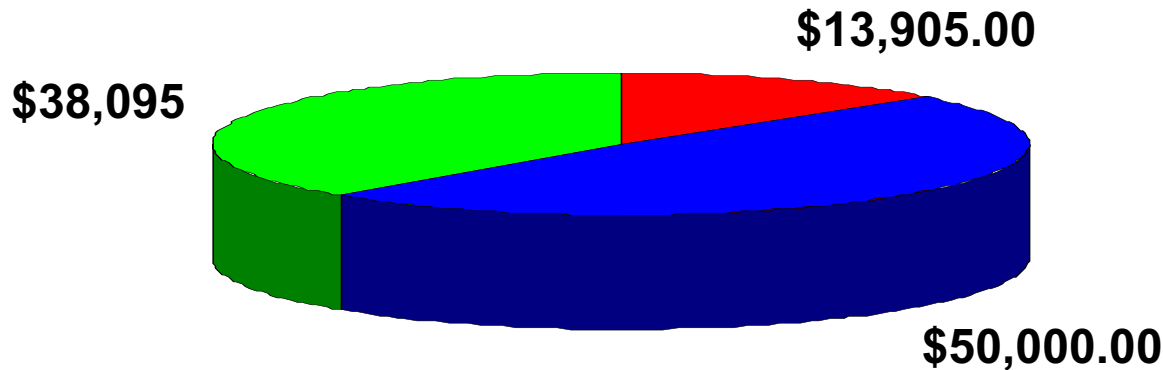
Educational Gratuinity Program



Students on Program as of January 2010: 78

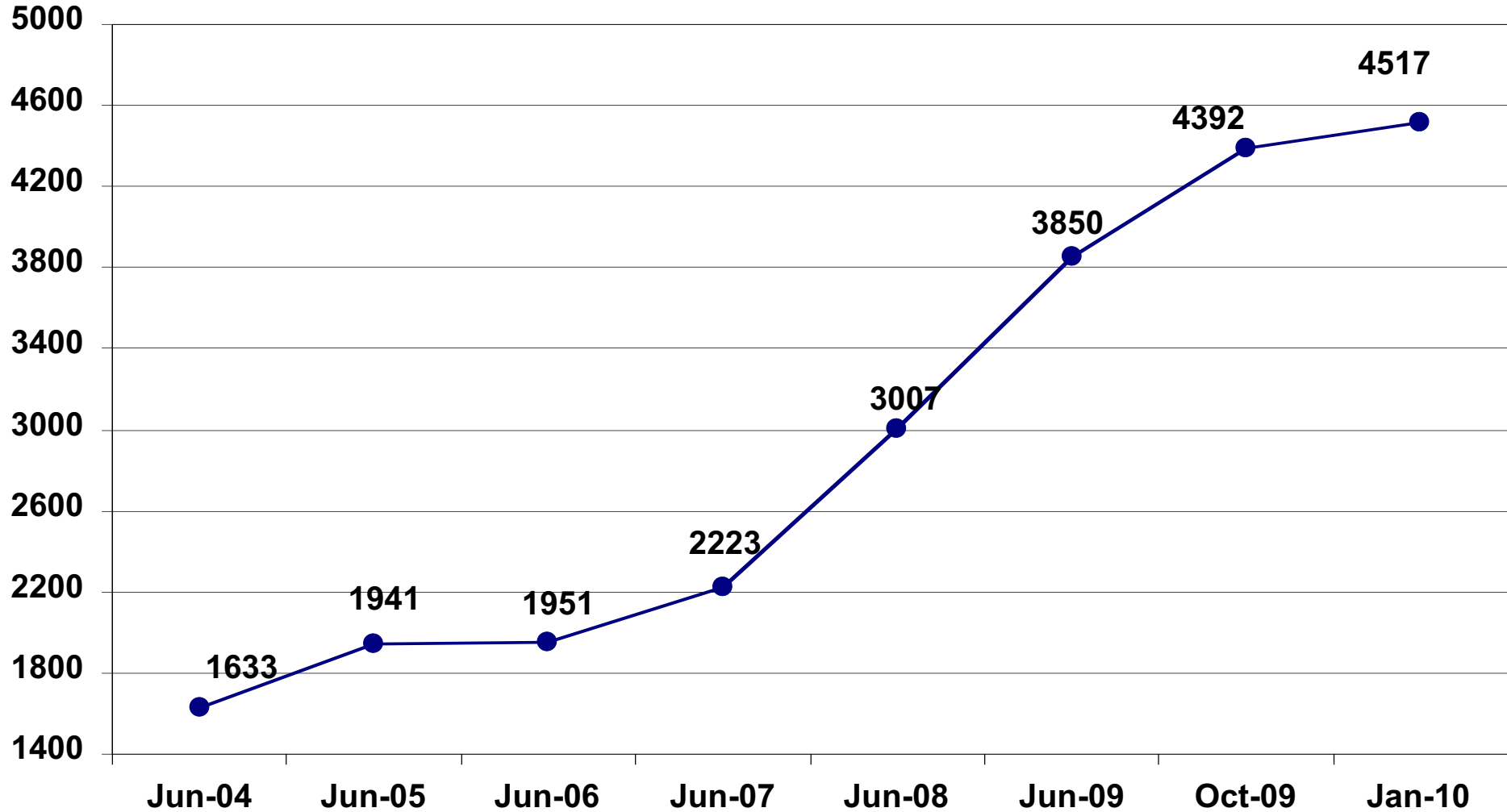
FY 07/08 Participants: 91

Appropriated: \$103,000.00



■ Expenditures ■ Projected Expenditures ■ Projected to Lapse

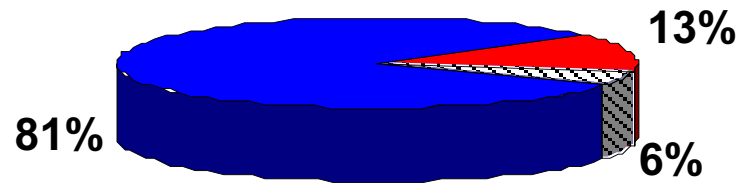
Disabled Veterans' RETX Program



Jan 2010 Disabled Veterans' RETX Program



- Applications (Approved): 174
- Applications (Denied): 29
- ▨ Did not meet eligibility criteria: 12



Did not meet eligibility criteria:

7: No wartime service

1: Not 100% disabled

4: Not rated by VA

0: Property not solely owned

12: Total

Persian Gulf Veterans' Benefit Program



Total Applications: 8,132

Payments Sent: 6,503

Total Payments: \$2,794,100.00

Average Payment: \$429.73

Appeals: 0

Note: As of 23 January 2010