

Knowledge That Works

*Calumet County
March 21, 2006*



www.fvtc.edu

WISCONSIN
TECHNICAL COLLEGE
SYSTEM

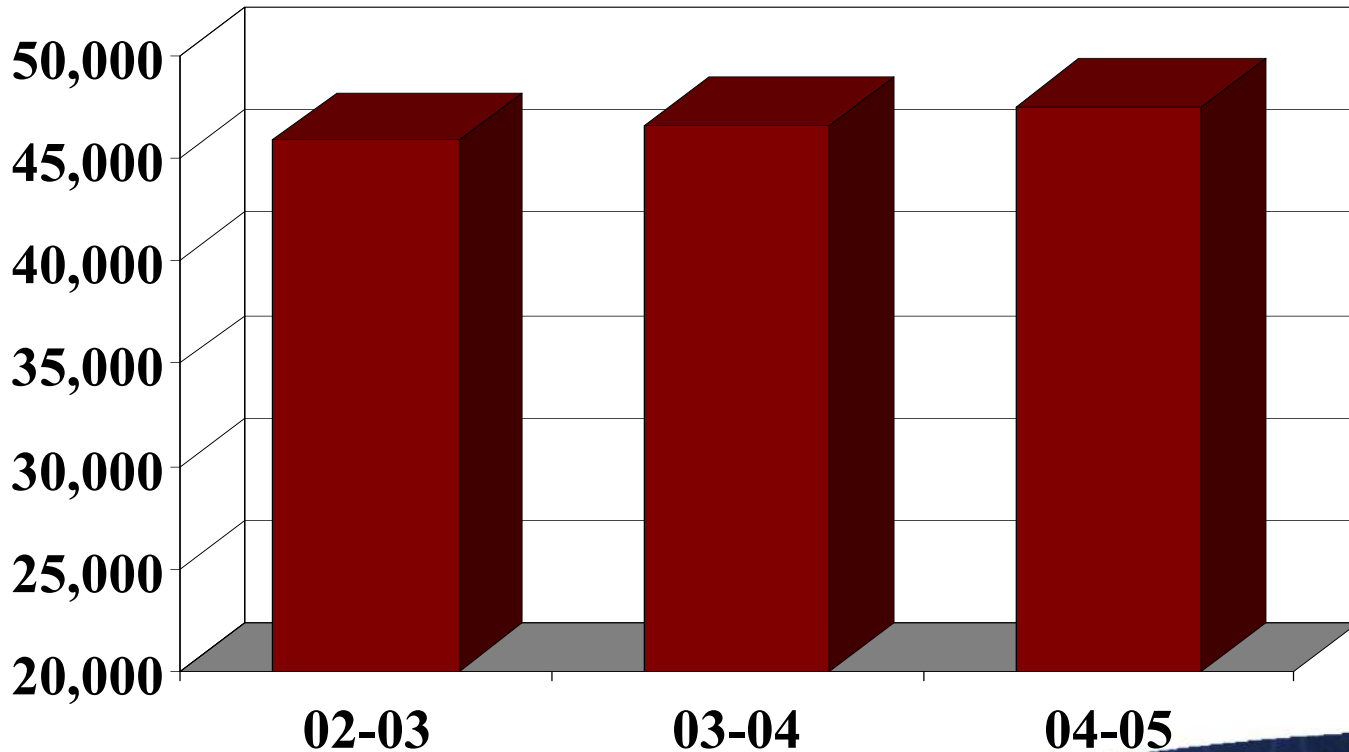
Appleton • Chilton • Clintonville • Neenah • Oshkosh • Waupaca • Wautoma

A Quality College is....

- Significantly engaged with its community
- Effective
- Fiscally responsible
- Progressive



More than one out of ten people in the entire College District enroll each year

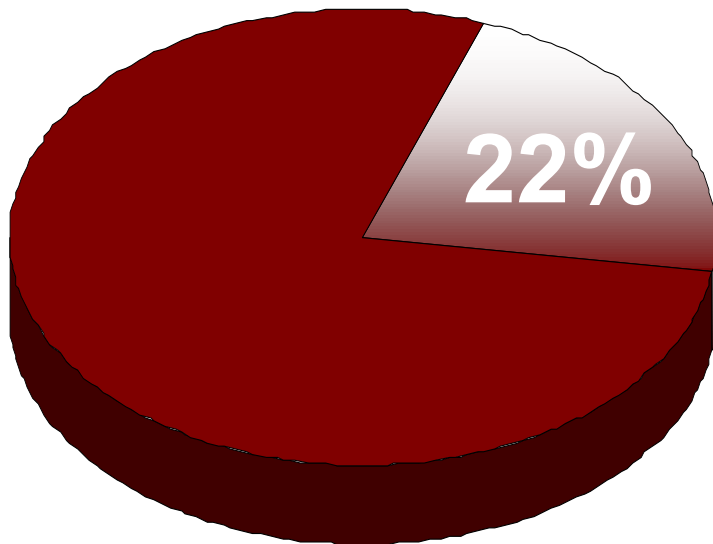


Calumet County

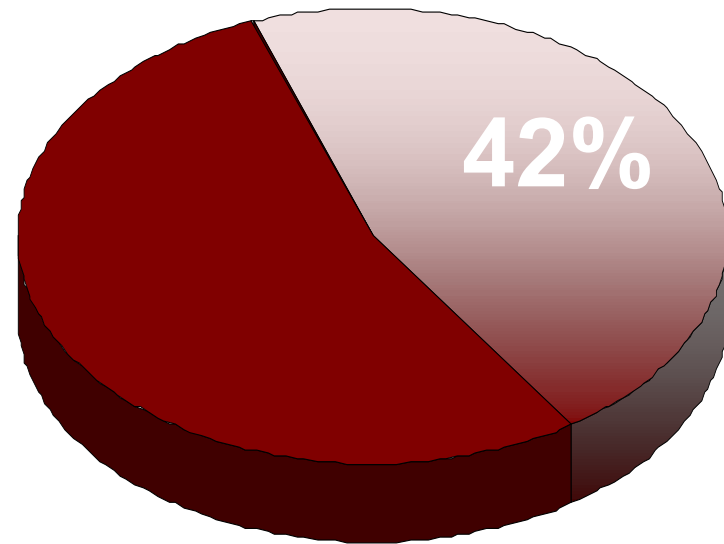
Cities, Towns, & Villages FVTC Serves

City/Town/Village	Enrollments
City of Appleton	701
City of Chilton	491
Town of Harrison	265
City of New Holstein	250
Village of Hilbert	188
City of Brillion	167
Town of Brillion	149
Village of Sherwood	137
Town of Chilton	131
Other	641
Total	3,120

High School Graduates Attending



**Each September
following High School
Graduation**



**Within Two Years
of High School
Graduation**

Calumet County High Schools Sending Graduates to FVTC

School	Number of Graduates	% of Class
Stockbridge	10	48%*
Hilbert	10	28%
Chilton	36	25%
Brillion	13	16%

Numbers reflect 2003 high school graduates.

**Highest percent of all district high schools.*

1,820 Employers Used the College for Workforce Training Last Year

- Serving 20,593 employees
- Contributing \$5.4 million to the College operation

Top Calumet County Employers In Workforce Training, 2004-05

Company Name	Location	Number Trained
Briess Malting Company	Chilton	118
Kaytee Products Inc	Chilton	48
Ariens Company	Brillion	30
Professional Plating Inc	Brillion	14

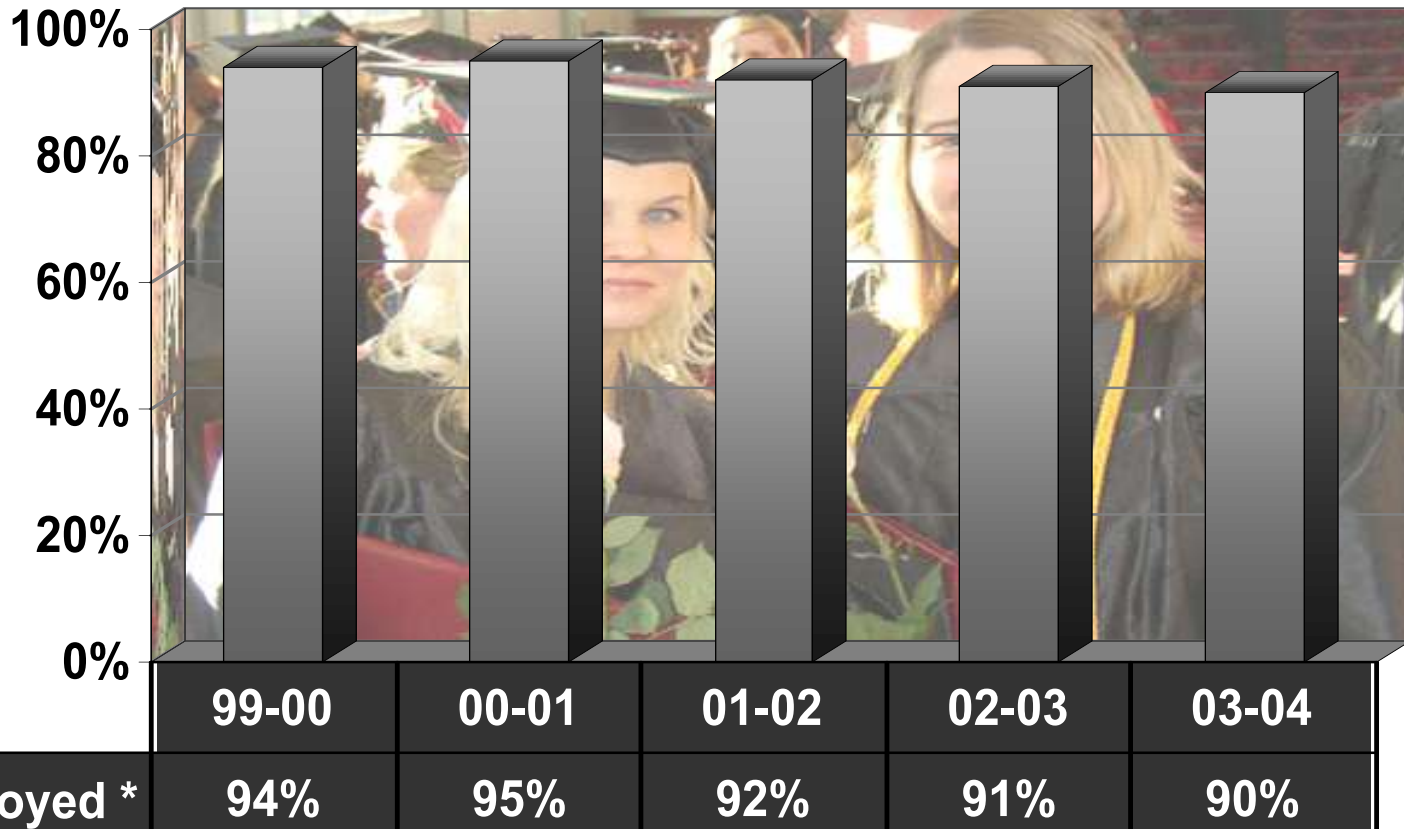
*Source: B&I Services Office (as of 08/12/05)
Note: Numbers are duplicated employee counts.*

Top Calumet County Employers In Workforce Training, 2004-05 (cont.)

Company Name	Location	Number Trained
Hilbert School District	Hilbert	11
Calumet Medical Center	Chilton	9
USDA Farm Service Agency	Chilton	7
Chilton High School	Chilton	4

*Source: B&I Services Office (as of 08/12/05)
Note: Numbers are duplicated employee counts.*

Graduate Placement Rate

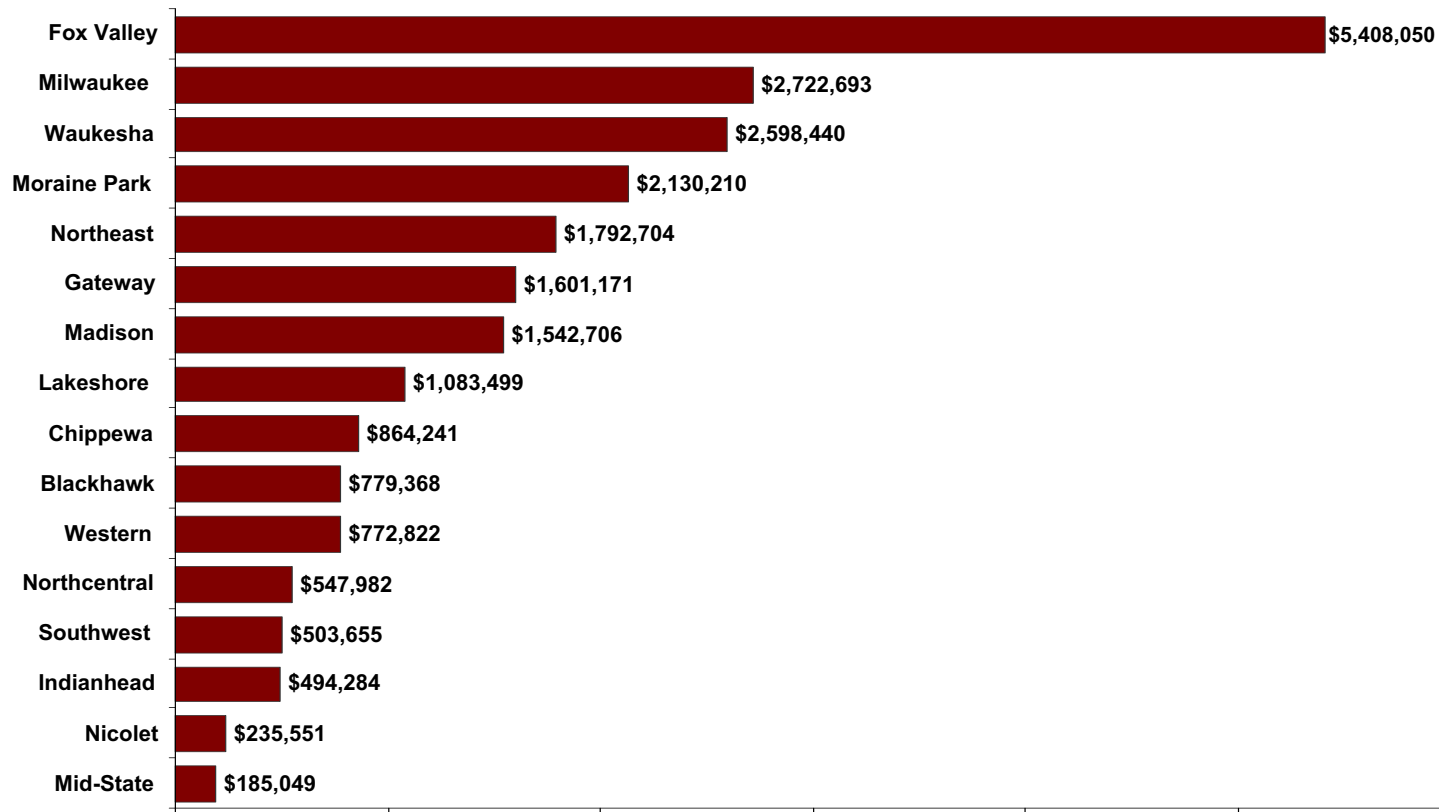




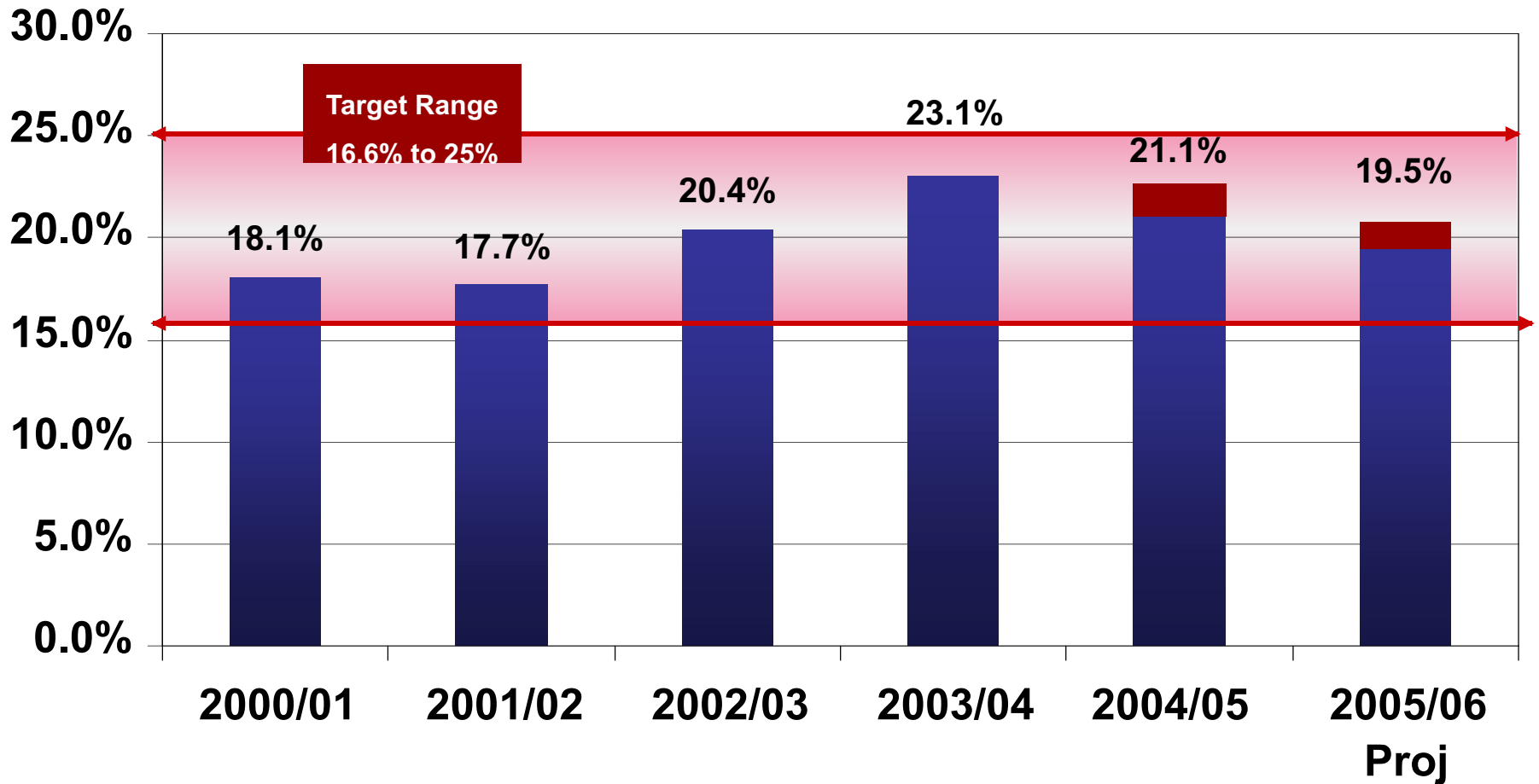
“At FVTC, I developed leadership skills and a positive attitude. It’s friendly and diverse, making everyone feel welcome.”

Zouapa Thao, Nursing-Associate Degree Alumnus

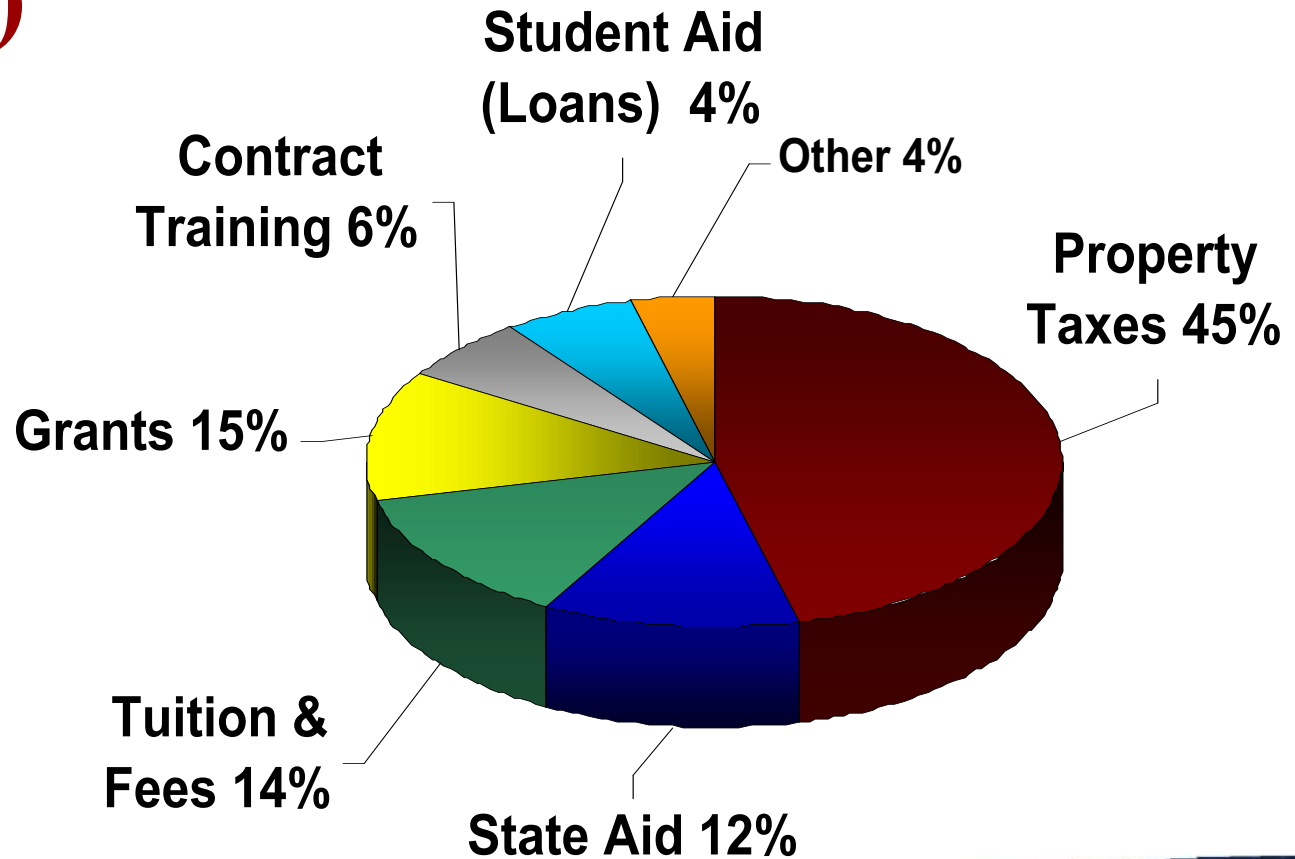
Wisconsin's Leading Technical College Provider of Employer Services



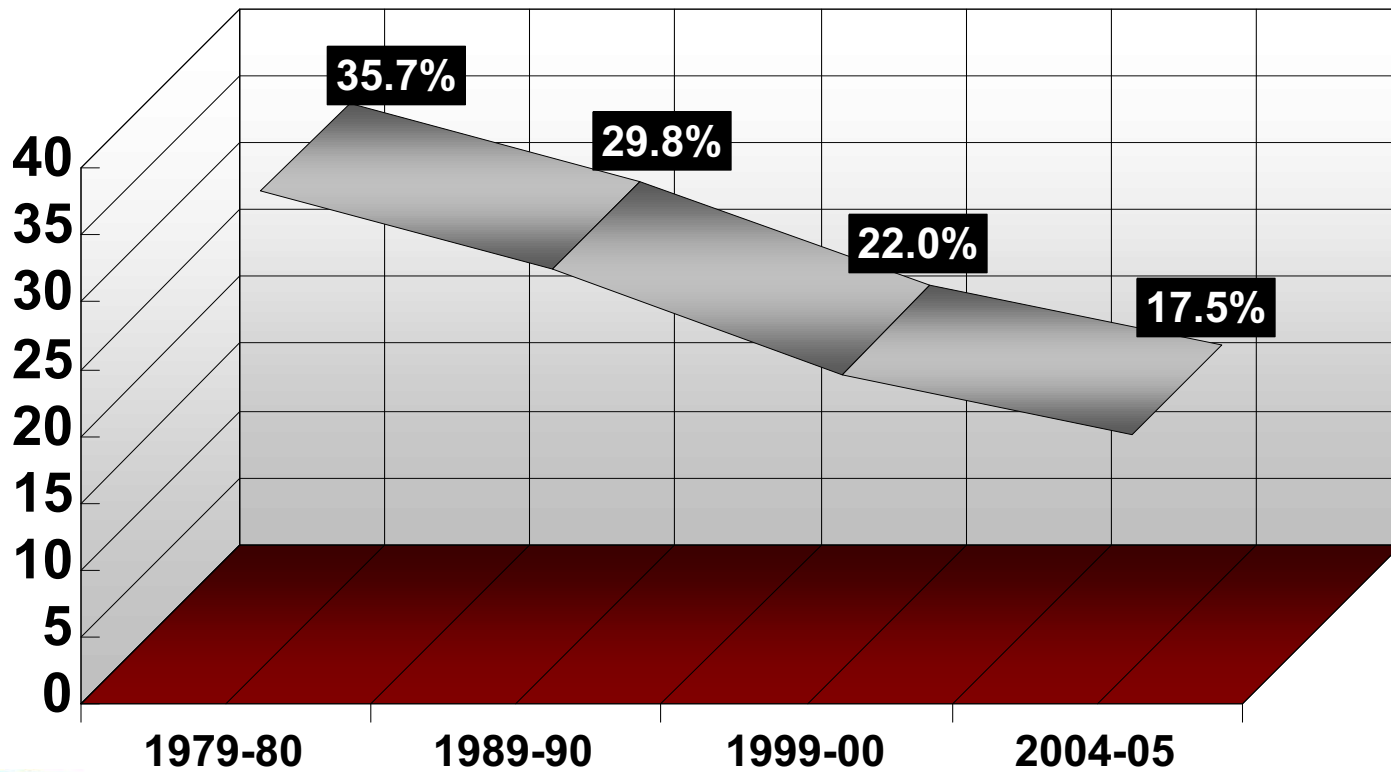
Operating Fund Reserve Analysis



Sources of 2005 Revenue (\$100M)

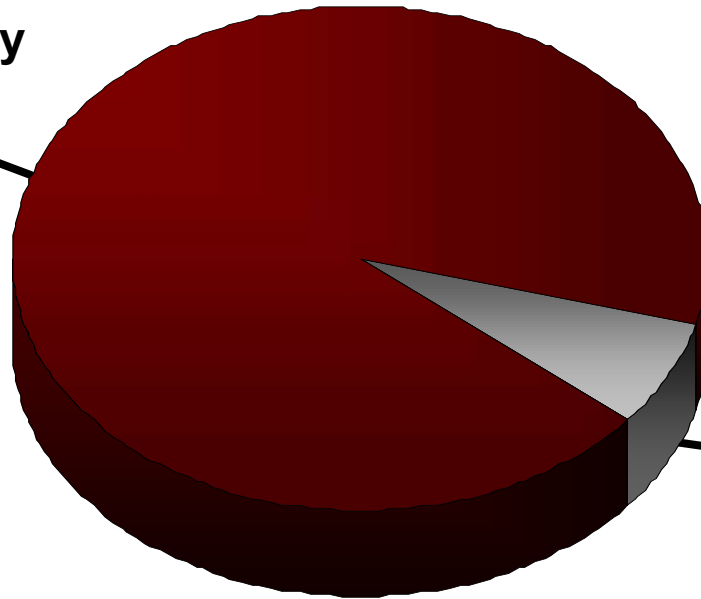


State Aid Changes Over Time



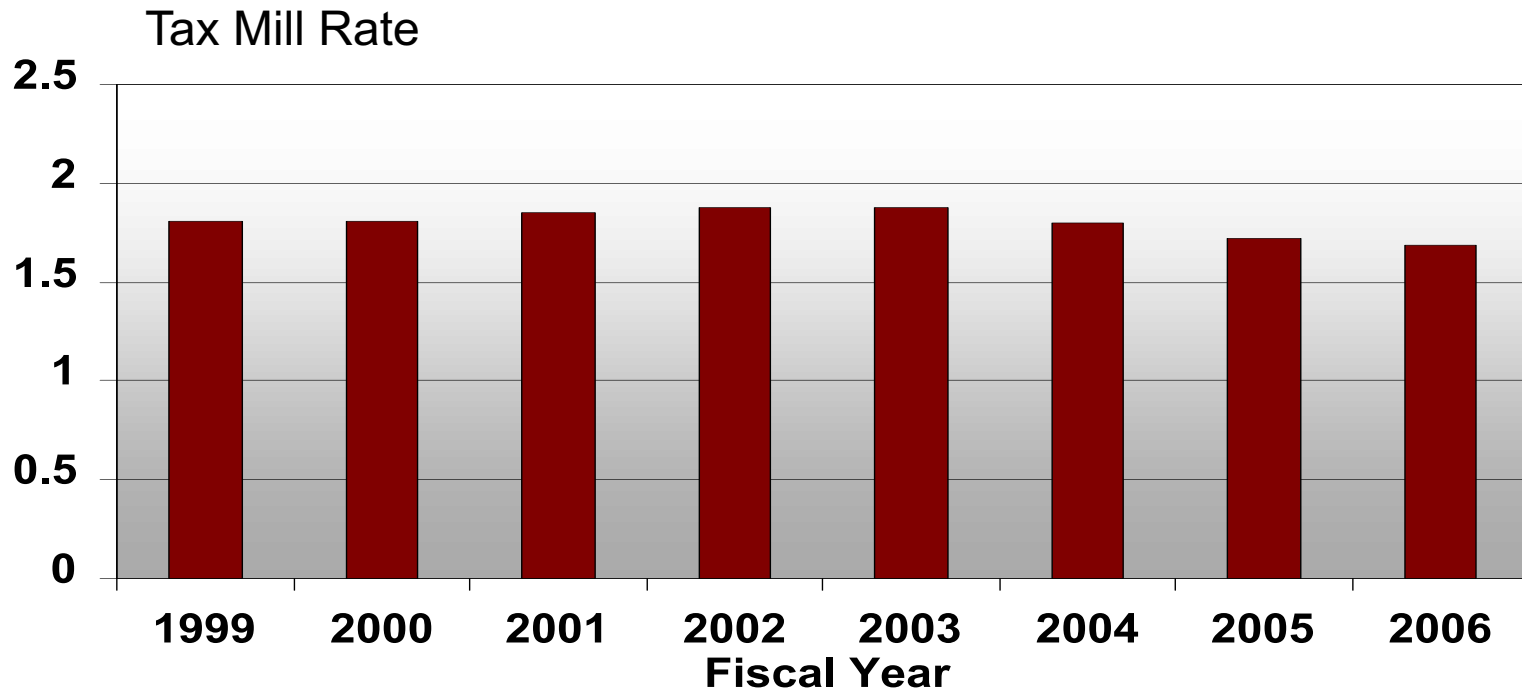
Perspective on Technical College Taxes

Other Property Taxes 93%



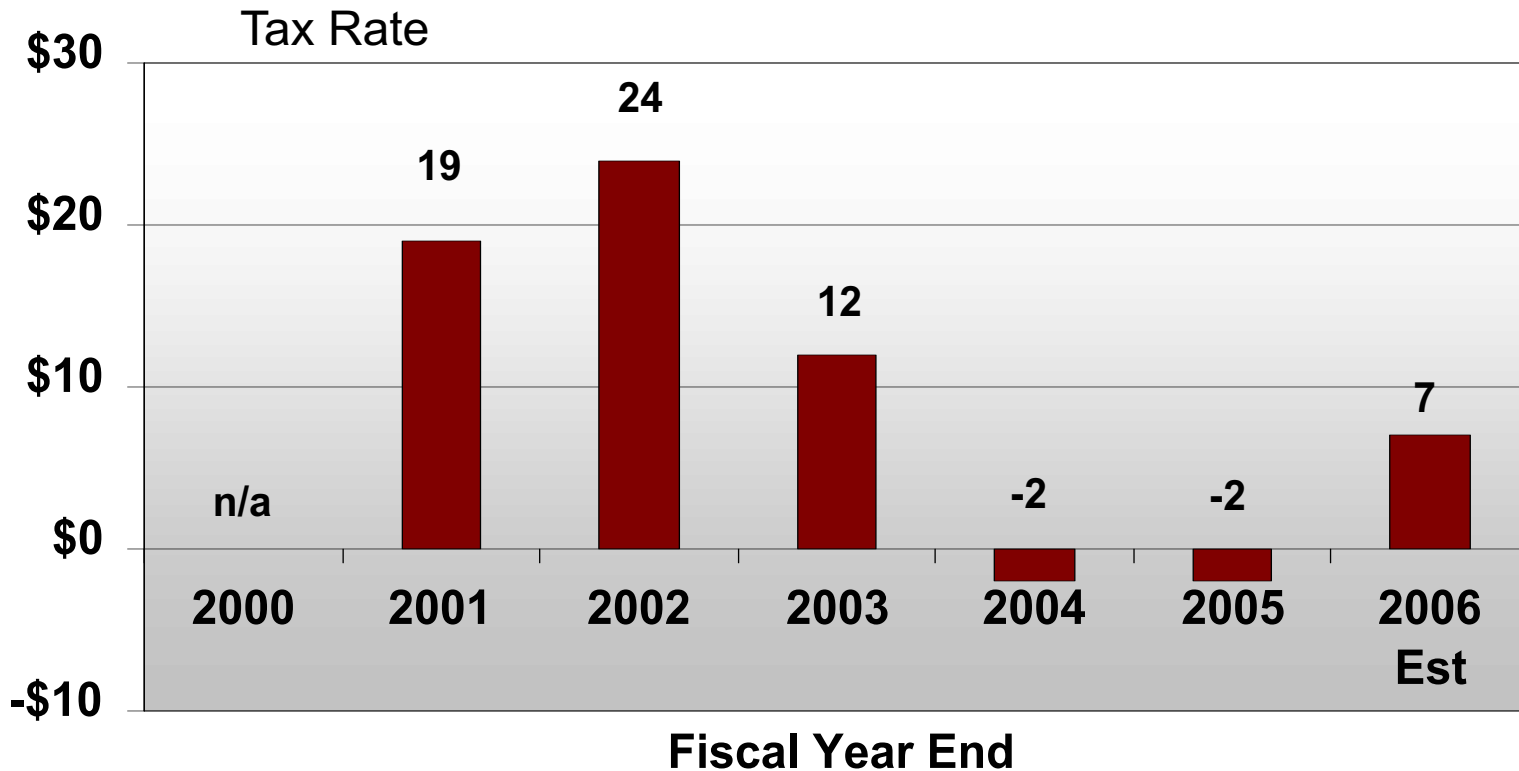
Technical College Taxes 7%

Impact on District Taxpayers



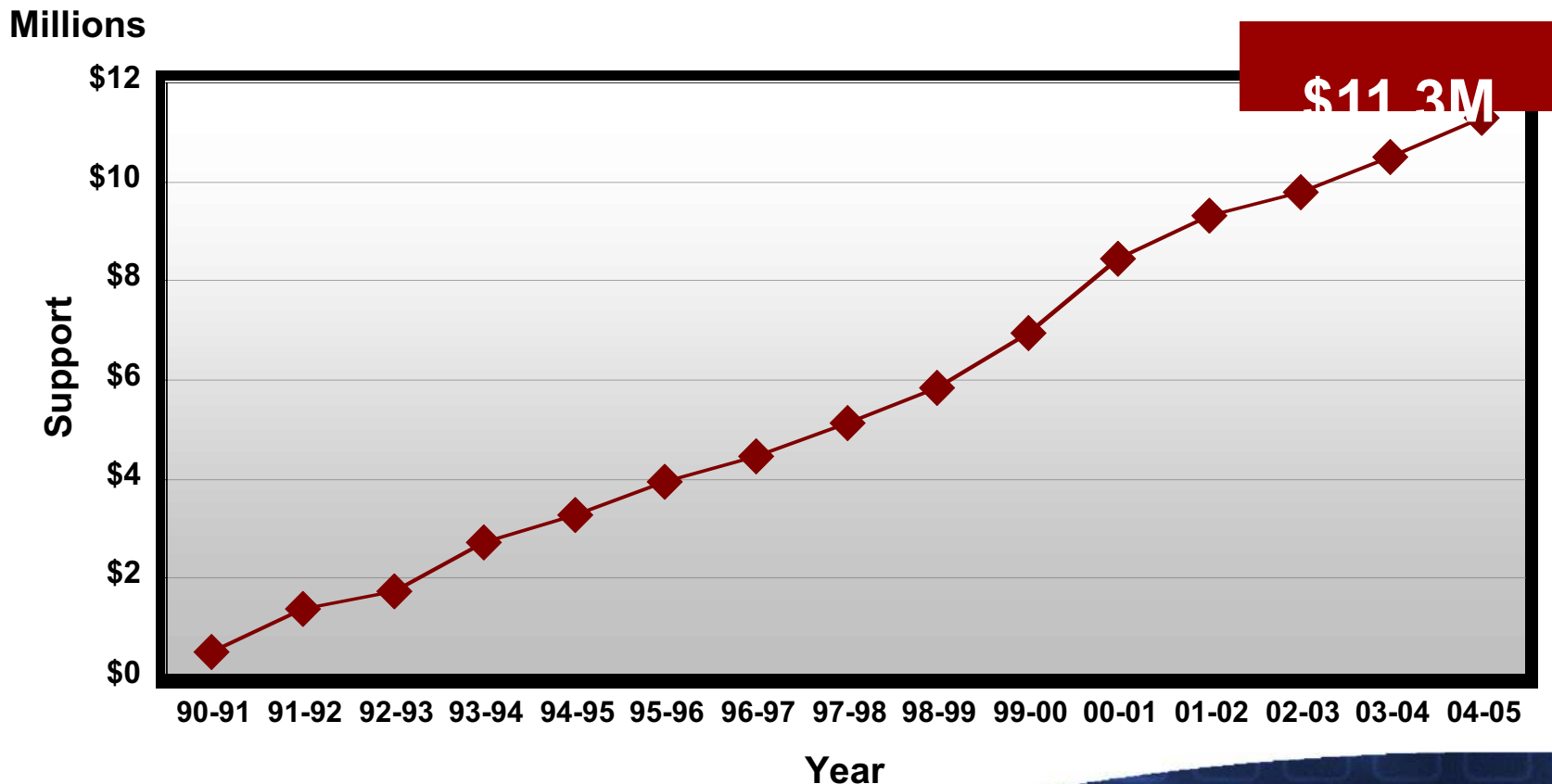
Year to Year Change in College Tax

(On a typical home valued at \$185,000 in 2000 increasing to \$231,591 in 2006)



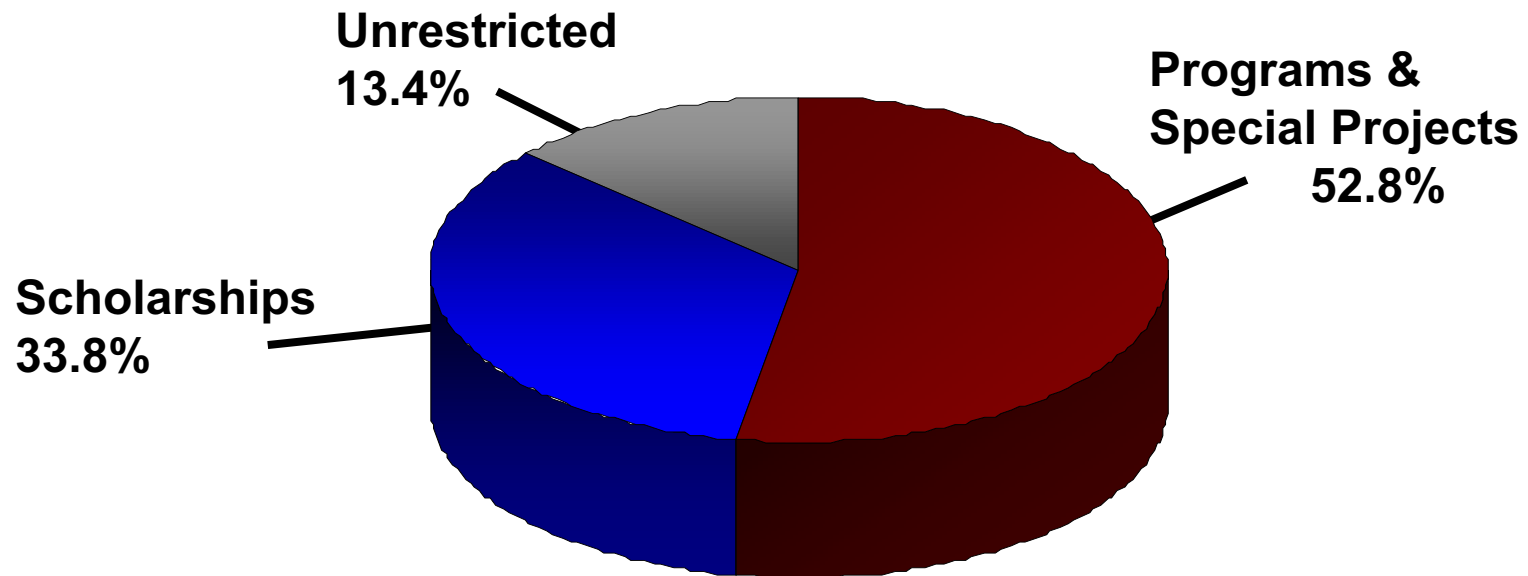
Private Investment in the College

Via the College Foundation



Fiscal Responsibility

\$1.7 Million raised (to date) in the 2004-06 Community Campaign

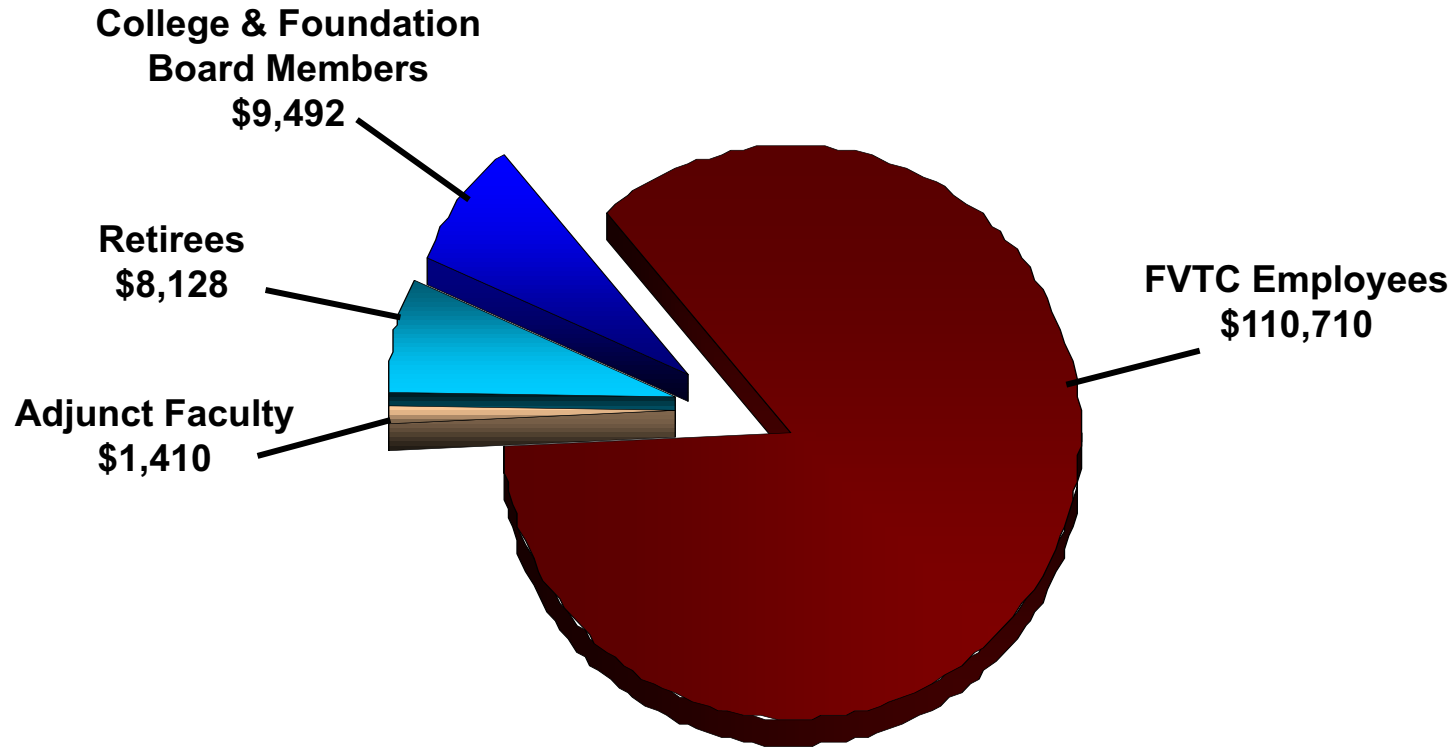




“My scholarship allowed me to focus less on how I was going to pay for my education and more on homework and studying. I’m grateful to FVTC for laying the groundwork for my career in the competitive world of marketing.”

Tom Loskot, Marketing Alumnus

2005 Staff Giving and Leadership Campaign



Strategic Directions

- **Seek continuous improvement and innovation**
- **Add value in the eyes of our constituents**
- **Reach more people with programs and services**
- **Strengthen lifelong ties between the College and its students and graduates**

Focus on Quality

- Wisconsin Forward Award
- Pacesetter Award
- Quality 1

Integration of the Baldrige
National Quality Award Criteria
into the Operating Principles of
the College

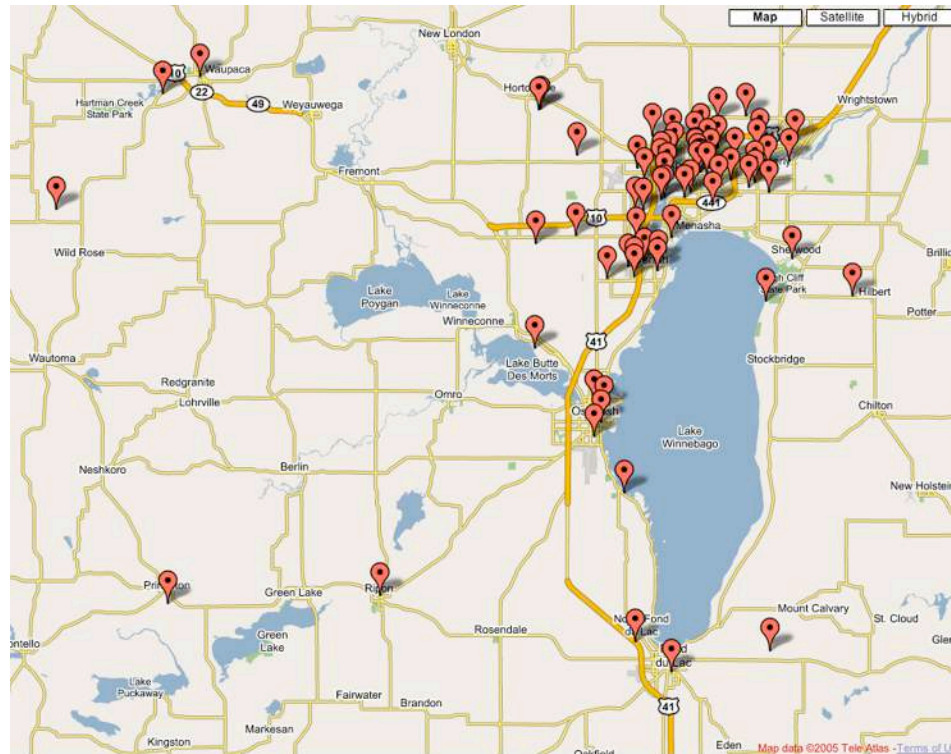




venture
center



Venture Center Entrepreneurs



www.venturecenterwi.biz

Criminal Justice



Foreign Language Institute



Robotics Technology Center



Questions?



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Thank you

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