

**Earle School District January 2019**  
Local and State Revenue Sources

		19	
		YTD Budgeted Revenue Amt	Period 7 Receipt Amount
2001	OPERATING FUND		
	11110	PROPERTY TAXES-CURRENT	\$398,096.00
	11115	PROPERTY TAX RELIEF	\$41,294.44
	11120	PROPERTY TAX RELIEF	(\$767.83)
	11120	PROPERTY TAX-40% BY 6/30	\$36,180.00
	11125	PROP TAX RELIEF-1-6/30	\$395,681.00
	11140	PROPERTY TAXES-DELINQUENT	\$5,760.42
	11150	EXCESS COMMISSION	\$146,569.00
	11160	LAND REDEMP-IN STATE SALE	\$36,192.00
	12800	REVENUE IN LIEU OF TAXES	\$2,500.00
	19130	LEA BLDGS & FACILITIES	\$20,000.00
	19900	MISC REV FR LOCAL SOURCES	\$20,000.00
	31101	FOUNDATION AID FUNDING	\$5,000.00
	32226	HIGH PRIORITY DIST GRANT	\$10,000.00
	32915	D/S FUNDING	\$3,040,187.00
	53400	COMPEN-LOSS FIXED ASSETS	\$90,000.00
	31460	DECLINING ENROLLMENT FUND	\$96,549.00
	32256	PROFESSIONAL DEVELOPMENT	-
	32310	HAND CHILD-SUPV/EXTEND YR	\$58,520.00
	32314	EXTENDED DAY	\$15,209.00
	32381	NSL FUNDING	\$2,300.00
	32415	SEC VOC AREA CENTER	\$400.00
	32710	AR BETTER CHANCE(ABC)GRNT	\$838,432.00
	32727	HIPPY/ABC CHILD CARE	\$33,000.00
	15100	INTEREST ON INVESTMENTS	\$156,520.00
	32924	ACADEMIC FACILITIES	\$105,000.00
	11110	PROPERTY TAXES-CURRENT	\$500.00
	11115	PROPERTY TAX RELIEF	\$954,419.45
	11125	PROP TAX RELIEF-1-6/30	\$472,405.00
			\$42,946.00
			\$11,703.00
			\$10,721.64
2218	DECLINING ENROLLMENT		
2223	PROFESSIONAL DEVELOPMENT		
2240	SP. ED. SUPERVISOR-STATE		
2244	EXTENDED DAY		
2281	NSL FUND		
2293	SEC VOC AREA CENTER		
2365	ARKANSAS BETTER CHANCE		
2373	HIPPY		
3100	NEW ELEM CONSTRUCTION		
3404	ACADEMIC FACILITIES PART		
4000	DEBT SERVICE FUND		

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		YTD Budgeted Revenue Amt	Period 7 Receipt Amount		
4000	DEBT SERVICE FUND	11140	PROPERTY TAXES-DELINQUENT	\$42,946.00	-
7000	EARLE SCHOOL ACTIVITY FUN	19130	LEA BLDGS & FACILITIES	-	\$1,750.00
7001	ESD CONCESSION STAND	17900	OTHER STDNT ACTIVITY REV	-	\$6,199.92
7007	ATHLETIC GATE/DOOR	17900	OTHER STDNT ACTIVITY REV	-	\$7,078.00
7018	SR CLASS ACTIVITY	17220	STDNT SPON SALES-IE CANDY	-	\$350.00
		17900	OTHER STDNT ACTIVITY REV	-	\$2,857.50
7019	JR. CLASS ACCOUNT	17900	OTHER STDNT ACTIVITY REV	-	\$1,050.00
7030	BOYS BASKETBALL	17900	OTHER STDNT ACTIVITY REV	-	(\$800.00)
7506	ELEM LIBRARY FUND	17900	OTHER STDNT ACTIVITY REV	-	\$1,020.00
7723	EHS FCCLA (SR.)	17900	OTHER STDNT ACTIVITY REV	-	\$162.00
7740	EHS- MODELING CLUB	17120	OTHER SCH SPONSORED EVENT	-	\$71.35
7900	TEACHER COKE	19900	MISC REV FR LOCAL SOURCES	-	\$146.88
8000	FOOD SERVICE FUND	16220	ADULT	\$10,000.00	\$1,126.75
		32520	MATCHING (STATE)	\$3,000.00	-
<b>Total</b>				<b>\$6,089,835.00</b>	<b>\$1,616,656.25</b>