

Summary of the Annual Financial Report for Calendar Year 2020

Corp #: 2855

Corp Name: Mississinewa Community Schools

The Annual Financial Report in its entirety can be viewed on the school corporation website at:

www.olemiss.k12.in.us

Receipts and Expenditure Comparisons Calendar Year 2020

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures
Education Fund	\$17,948,728.00	\$18,557,700.02	\$ 19,842,789.00
Debt Service Fund	\$1,584,220.00	\$1,588,739.23	\$ 1,585,718.00
Operations Fund	\$5,056,571.00	\$ 4,885,185.00	\$ 5,047,538.00
Grand Total	\$24,589,519.00	\$25,031,624.25	\$26,476,045.00

Minimum Teacher Salary Range: \$ 38,000.00

Maximum Teacher Salary Range: \$ 67,858.00

High School Extracurricular Salaries:

Position	Amount
Athletic Director	\$ 83,798.00
Head Baseball	\$ 4,300.00
Head Basketball - boy	\$ 7,697.00
Head Basketball - girl	\$ 7,201.00
Head Football	\$ 7,697.00
Head Gymnastics	\$ _____
Cross Country	\$ 2,000.00
Golf - boy	\$ 3,600.00
Golf - girl	\$ 2,600.00
Head Softball	\$ 4,300.00
Tennis - boy	\$ 3,600.00
Tennis - girl	\$ 3,600.00
Head Swim - boy	\$ _____
Head Swim - girl	\$ _____
Head Track	\$ 5,408.00
Head Volleyball	\$ 3,964.00
Head Wrestling	\$ 4,000.00
Head Orchestra	
Vocal Music	\$ 6,475.00

Head Band	\$	7,862.00
Head Cheerleading	\$	3,800.00
	\$	

Non-certified Employee Classifications
and Range of Pay Rates 2020-2021

<u>Classifications</u>	<u>Range of Pay Rates</u>
I. Instructional and Supplementary Pupil Services	
A. Library Aides	11.47-14.06
B. Kindergarten Aides	
C. Special Education Aides	9.97-13.14
D. Prime Time Aides	
E. Pre-kindergarten/Head Start Aides	
F. Educational Enterprises	
G. Other	
II. Cafeteria and Food Services	
A. Managers/Head Cooks	12.98-15.16
B. School Food Service Director	58164
C. All Other Food Service Employees	9.64-11.52
III. Health Services	
A. Nurses	22,518-44,143
B. Other	
IV. Office/Clerical/Secretarial	9.97-24.74
V. Executive/Administrative/Accounting	
A. Business Manager	96333
B. Buildings and Grounds Director	80142
C. Community Relations/Publicity Director	
D. Other	
VI. Maintenance/Custodial/Warehouse/ Security/Transportation	
A. Building Custodians	14.26-19.82
B. Bus Drivers	17,640-35,135
C. Assistant Building & Grounds	56114
VII. Computer Services	48252
VIII. Other	

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$ 70,745.00	\$ 115,477.00	\$ 89,908.00

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	177
Kindergarten	139
Grade 1	197
Grade 2	153
Grade 3	135
Grade 4	194
Grade 5	145
Grade 6	175
Grade 7	181
Grade 8	213
Grade 9	195
Grade 10	170
Grade 11	210
Grade 12	188
Grade 12+/Adult (13)	3
TOTAL	2475

Assessed Valuation and Tax Rates
Calendar Years 2020 and 2021

					2020
Assessed Valuation					\$ 224,496,332
Tax Rate - Education Fund					N/A*
Tax Rate - Referendum Fund					\$ _____
Tax Rate - Debt Service Fund					\$ 0.6187
Tax Rate - Retirement/Severance Bond Debt Service Fund					\$ _____
Tax Rate - Operations Fund					\$ 0.9053
Tax Rate - Exempt Debt Service Fund					\$ _____

Statement of Indebtedness
Calendar Year 2020

Indebtedness	Principal Outstanding
Temporary Loans	\$
School Bonds	2380000
Emergency Loans	\$
School Bus Loans	\$
Holding Company - Public and Private	\$
Veterans' Memorial Loans	\$
Common School Loans	5641321
Indiana Bond Bank/Anticipated Notes	\$
Retirement/Severance Bond Debt	\$
Bank Loans or DLGF Approved Debt	\$
Qualified School Construction Bonds (ARRA)	1675000
Qualified Zone Academy Bonds (ARRA)	\$
	\$
	\$
TOTAL	9696321

Actual Expenditures

\$17,172,540.00

\$1,629,045.50

\$ 4,370,755.31

\$23,172,340.81

2021	
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\$ 236,676,159

N/A*

\$ _____

\$ 0.6099

\$ _____

\$ 0.8948

\$ _____