

Marlborough School District

2022-2023 Budget Summary

MES Vision: To inspire wonder, awe, and curiosity and to motivate young minds to embrace learning.

MES Mission Statement: In a partnership of family, school, and community, our mission is to educate, challenge, and inspire each individual to excel and become a contributing member of society.

The proposed budget supports Marlborough Elementary School's Mission, Vision and Goals and contains the necessary investments in staffing, curriculum, instruction, professional development, and operations as outlined in the **MES Strategic Continuous Improvement Plan** to meet learners where they are and lead them to gains in the acquisition of fundamental knowledge and skills.

The challenges associated with the pandemic present an opportunity, as well as urgency, to focus upon what we can do to ensure student learning and growth in a financially responsible manner.

MES Budget Quick Facts

Current FY 2021-22 Operating Budget: \$7,829,221

Proposed FY 2022-23 Operating Budget: \$8,046,932, an increase of \$217,711, a 2.78% increase.

Capital Improvement Plan

Proposed funding supports school security, replacement of the Community Room floor, reserves for the roof and heating systems, and maintenance of the building's brick exterior.

PUBLIC HEARING MAY 2nd

MES Cafeteria, 7:00 PM

BUDGET REFERENDUM MAY 3rd

MES Community Room, 6:00 AM-8:00 PM

MES Strategic Investments Supported By The Budget

- Provide students with access to high quality grade level curricula and instruction to reinforce their knowledge and skills
- Improvement to the K-3 Literacy Program, aligned with research and implemented through evidence-based methods
- Support for the social and emotional wellbeing of students so they can feel great about themselves and school while persevering in their learning
- Enhanced early intervention by expanding PreK for 4 year olds from four to five days per week
- Provide a well-rounded educational program through a robust essential arts (Specials) program
- Investments to retain a highly qualified and caring staff
- Maintain a commitment to the community value of developmentally appropriate class sizes

The budget also meets contractual obligations in salaries, benefits, services, transportation, fuel, and electricity, which amount to over 90% of the budget increase.

Marlborough Board of Education

Wesley Skorski, Chair, Ruth Kelly, Vice-Chair, Louise Concodello, Secretary
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