

Milton Area School District: Education Report

Mrs. Daphne Snook, Director of Elementary Education

Mr. Brian Ulmer, Director of Secondary Education

February 13, 2018

Elementary Plan Goals - In progress

- I. Develop & improve curriculum for ELA, mathematics, science and social studies
 - a. Support for grade-level work
 - a. Support for professional development
 - i. Summer Reading Institute - 2018
 - ii. Continue support in reading, writing and mathematics instruction
 - b. Support for resources
 - i. Classroom libraries
 - ii. Instructional supplies

Elementary Plan Goals - In progress

II. Hybrid Learning instructional model*

- a. Support for grade-level work
- b. Support for professional development
- c. Support for equipment

*Digital Conversion/Elementary Technology Plan

Elementary Technology Plan (Digital Conversion)

- Kindergarten & 1st Grades
 - 10 iPads per class
 - Supports Hybrid and a rotational instructional model
- 2nd Grade
 - 1 iPad for each student
 - iPads remain at school
- 3th & 4th Grades
 - 1 iPad for each student
 - iPads travel to and from school with the students
- 5th Grade Same as 3rd/4th or consideration for transition to laptops

Elementary Plan Goals - Completed

III. Revise K - 5 Report Card

IV. Implement & Monitor School-wide positive behavior

V. Implement & Monitor MTSS - Multi-Tiered System of Support

Federal Programs Grants

	2017-2018	2016-2017	2015-2016	2014-2015
Title I	\$ 587,820.00	\$ 642,868.00	\$ 638,814.00	\$ 628,270.00
Title II	\$ 93,725.00	\$ 112,455.00	\$ 115,258.00	\$ 115,364.00
Title III	\$ 15,841.00	\$ 14,362.00	\$ 16,776.00	\$ 22,241.00
Title IV	\$ 13,176.00			
Totals	\$ 710,562.00	\$ 769,685.00	\$ 770,848.00	\$ 765,875.00

Other Funding Sources

- Ready to Learn
 - \$393,328 (2017-18)
 - Funds full-day kindergarten
- Rural and Low Income Schools
 - \$36,789 (2017-18)
 - Funds technology, professional development & Foundations

Milton Area School District: Secondary Education Office Report

Building Plans, Cyber Education, Keystones to Opportunity, Alternative Education
Mr. Brian Ulmer, Director of Secondary Education

February 13, 2018

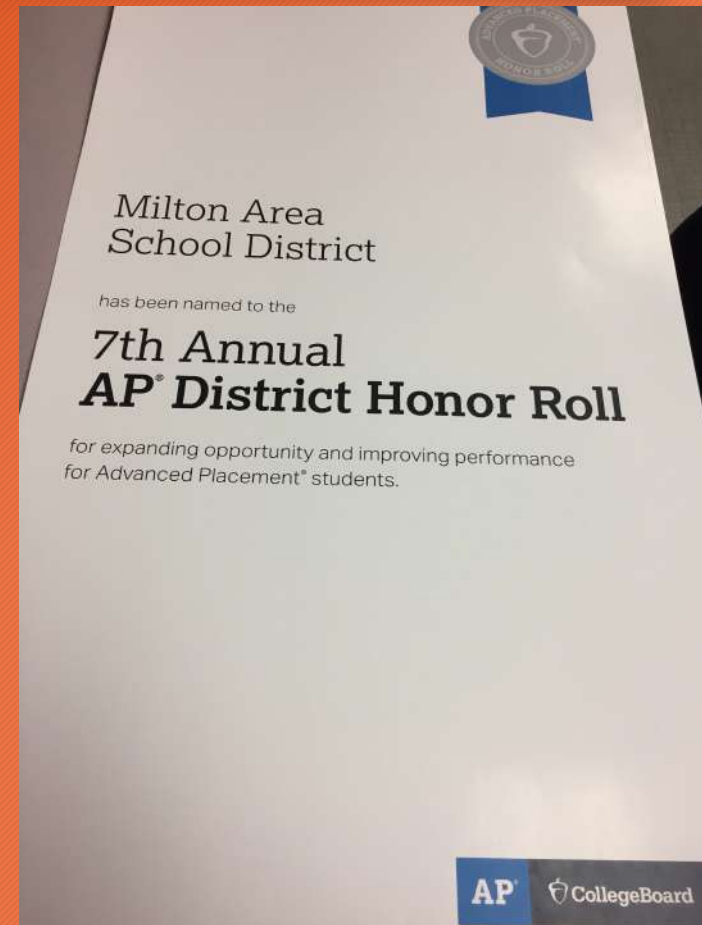
Secondary Education Report

- *HS Plan Update -*
- *Focus this year on Data conversations, Update to Unit Plans, Teacher Supervision, MTSS Implementation, Strengthening Literacy Practices and Hybrid Learning Model*

February 13, 2018

Secondary Education Report

- *CTE Excellence Award*
- *AP Honor Roll*
- *CTE Programs - Pathways*



Secondary Education Report

- *MS Plan Update -*
- *Targets Created and Action Plans in place for year 2*
- *Focus this year on Unit Plans, School-Wide Positive Behavior, MTSS Implementation, Parent Communication, Library Upgrades, Strengthening Literacy Practices and Hybrid Learning Model*

February 13, 2018

2017-2018 Cyber Education Student Enrollment



- 42 students currently enrolled (31 in 2016-2017)
- 8 out of the 42 students receive Special Education and related services

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Enrollment	0	0	0	0	0	0	0	4	3	5	9	6	15

2017-2018 Cyber Education Cost Comparison



Milton Cyber School

	# of students	Cost per student	Total
Special Education	8	\$2,620.00	\$20,960.00
Regular Education	34	\$2,620.00	\$89,080.00
	Total Cost		\$110,040.00

Other PA Cyber Schools

	# of students	Cost per student	Total
Special Education	8	\$22,323.34	\$178,586.72
Regular Education	34	\$10,737.70	\$365,081.80
	Total Cost		\$543,668.52

2017-2018 Milton Cyber Education



- 2015-2016 school year cost \$4,200 per student
- 2016-2017 school year cost \$3,410 per student with in-house facilitation of social studies courses
- 2017-2018 school year cost \$2,620 per student with in-house facilitation of additional courses

2017-2018 Cyber Education Cost Savings



Other PA Cyber Schools	\$543,668.00
Milton Cyber School	\$110,040.00
Total Cost Savings	\$433,628.00

2012-2018 Cyber Education Cost Savings



	Regular Education	Special Education	Projected Savings
2012-13	30	1	\$126,852.00
2013-14	31	5	\$179,160.00
2014-15	39	14	\$422,507.00
2015-16	27	10	\$308,691.00
2016-17	26	5	\$269,527.00
2017-18	34	8	\$433,628.00
Total Program Cost Savings			\$1,740,365.00

2012-2018 Cyber Education Benefits



- Recognition for Milton
 - Visits - Capital Area IU, NY State BOCES, Montgomery Area School District, Danville Area School District, Shikellamy Area School District
 - Inquiries - Lewisburg Area School District, Berwick School District, Shikellamy School District, Warrior Run School District, Mount Carmel Area School District
 - Nominated by eQUIP (Blast IU) as a PA Excellence in eLearning Model Cyber Program
- Ability to meet a variety of student needs
 - Medical issues, family situations, social issues, etc.

2017-2018 Keystone to Opportunity Grant



- Grant Finalized September 30, 2017.
- Additional Funding due to IU16 not spending their allocated Early Childhood funding - \$85,031.00*

Keystone to Opportunity Grant Revenue



2012-2013	Year 1	\$441,867.00
2013-2014	Year 2	\$380,624.00
2014-2015	Year 3	\$359,751.00
2015-2016	Year 4	\$377,738.00
2016-2017	Year 5	\$361,100.00
Total Revenue		\$1,921,080.00

Keystone to Opportunity Grant Revenue



		Birth - Age 5	Grades 9-12
2012-2013	Year 1	\$180,667.00	\$261,200.00
2013-2014	Year 2	\$155,626.00	\$224,988.00
2014-2015	Year 3	\$147,092.00	\$212,659.00
2015-2016	Year 4	\$154,446.00	\$223,291.00
2016-2017	Year 5	\$147,472.00	\$213,627.00
Total Anticipated Revenue		\$785,303.00	\$1,135,765.00
Total Actual Revenue		\$700,272.00	\$1,220,796.00

Alternative Education



AEDY is a state-mandated, regulated program. If a student is expelled, we can educate using alternative education.

If Milton did not operate a program, we would be required to send the students out and pay the tuition.

We have marketed our program to neighboring schools and have included them in our state approval in order to accept their students and make additional money.

Alternative Education



	Milton Program	Outside Program
2016-2017	\$93,958.00	\$271,565.00*
Placement	-\$21,987.00	
2017-2018	\$98,060.00	\$165,124.00*
	Total Savings	\$266,658.00

*Based on in-time enrollment

Net Financial Benefit



Keystones to Opportunity Grant	\$1,929,080.00*
Milton Cyber Education	\$1,740,365.00
Alternative Education	\$266,658.00
Total Savings	\$3,936,103.00

Education Report



- Questions?