

Simsbury Board of Education
Six Year Capital Improvement Program
Fiscal Year 2021/22 - Fiscal Year 2026/27

	FY21/22	FY22/23	FY23/24	FY24/25	FY 25/26	FY26/27
TOOTIN HILLS						
Water Distribution and Drainage Systems		403,147				
Replace Roof (V3, V4)				963,509		
Total Tootin Hills	-	403,147	-	963,509	-	-
SQUADRON LINE						
Water Distribution & Drainage Systems		1,288,190				
Replace Roof				1,658,659		
Total Squadron Line	-	1,288,190	-	1,658,659	-	-
CENTRAL SCHOOL						
Electrical Service/Distribution 1950		386,468				
Replace EPDM Roof (V3)		319,477				
Total Central School	-	705,945	-	-	-	-
TARIFFVILLE SCHOOL						
Replace Roof - EPDM (V1, V2)		859,811				
Total Tariffville School	-	859,811	-	-	-	-
LATIMER LANE						
Latimer Lane Renovate as New	36,792,406					
Total Latimer Lane	36,792,406	-	-	-	-	-
HENRY JAMES MIDDLE SCHOOL						
Henry James 6th Grade Addition				31,611,075		
Replace Roof (BUR)			3,682,128			
Replace Roof (modified Bit)				305,200		
Total for Henry James	-	-	3,682,128	31,916,275	-	-
Simsbury High School						
Electrical Service/Distribution - Previous Vingages		320,995				
Replace Roof (v1, V2)					3,385,337	
Total for Simsbury High School	-	320,995	-	-	3,385,337	-
District Wide						
District Network Infrastructure		400,000		400,000		400,000

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District Security Improvements	250,000		250,000		250,000	
SHS Stadium Facility Phase I (Restrooms, Kitchen)				980,000		
SHS Stadium Renovations Phase II (Storage)		400,000				
SHS Stadium Bleachers and Press Box Replacement	850,000					
SHS Turf Field #2 Construction (No Lighting)						1,650,000
HJMS Tennis Court Replacement						525,000
Total District Wide	1,100,000	800,000	250,000	1,380,000	250,000	2,575,000
TOTAL CAPITAL PROJECTS	37,892,406	4,378,088	3,932,128	35,918,443	3,635,337	2,575,000
FUNDING:						
Bonding	25,147,517	4,378,088	3,932,128	24,968,367	3,635,337	2,575,000
Grants	12,744,889			10,950,076	-	-
TOTAL FUNDING	37,892,406	4,378,088	3,932,128	35,918,443	3,635,337	2,575,000