



920 West 29th Street  
 Loveland, CO 80538  
 Opened: 1963  
 Square Footage: 211,251  
 Property Size: 25 Acres

## Loveland High School

## THOMPSON REINVENTED SCORECARD

# Bond Projects \$20,459,497

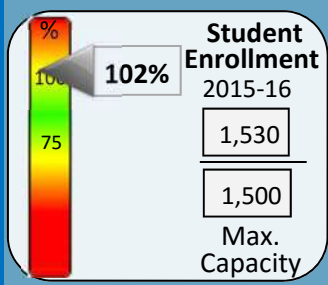
### Planned Remodel and Repair projects

- Remodel site to K-8 format: \$14,500,221
- Priority maintenance projects: \$4,290,200
- Other repairs as funds available: \$1,669,076

See reverse for budgets

Cost to Replace Value: **\$85,889,221**

## Utilization



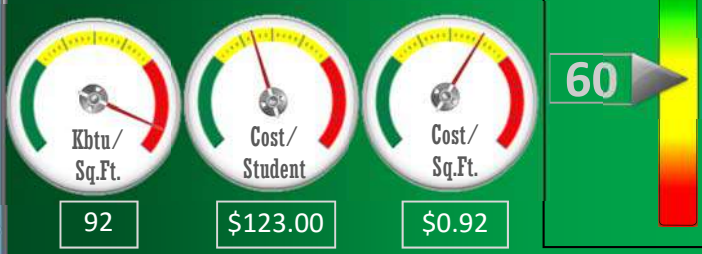
- Programs Available:
- International Baccalaureate School
  - AMPED
  - Geometry in Construction
  - Concurrent Enrollment
  - Robotics
  - AP Courses
  - Entrepreneurship

Boundary: 1,729  
 Choice In: 162  
 Choice Out: 361

## Energy

Annual Cost: \$188,202

Energy Star Rating



## System Health Ratings: ● Good Condition ● Needs Improvement ● Poor Condition

●●●	<b>Structure:</b> Structural foundation in good condition. Minor cracks and movement in concrete and brick and mortar work.	<b>Roofing:</b> Poor over kitchen, library, choir, band, admin area, shops; several leaks over choir and band. The area over the library is 1997 BUR, the rest of the areas needing replaced are Steven's hypolon at end of lifecycle.	●●●
●●●	<b>Flooring:</b> Certain areas are needed for modernization as well as for environmental condition concerns. Vinyl (sealed) Asbestos Tile is contained in various portions of the school and needs to be abated.	<b>Furnishings:</b> Modernization of cabinetry, casework and FFE is needed throughout classrooms. Ages: Ranges in ages from 5-50 years old with average age of 15-20 yrs.	●●●
●●●	<b>Heating:</b> Replacement: Boiler and heat pump replacements needed. Certain areas of building cannot maintain heat for comfort control on low temp degree days.	<b>Cooling:</b> Only about 7% of the school has cooling. Counseling area, copy center, computer lab, music room and choir room have cooling.	●●●
●●●	<b>IT Infrastructure:</b> Connected to leased fiber optic service. WiFi capacity: 8,000 devices	<b>Landscaping:</b> Sprinkler Systems are old and needing repair frequently. Poor coverage of turf areas. Trees dying along 29th; need replacement trees and plants.	●●●
●●●	<b>Sports Amenities:</b> Fields, tracks, paths: Fence around track to be replaced; fence on east side of band field. New swimming pool in good condition.	<b>Arts Amenities:</b> Auditorium- New accordion doors, curtains, house lights, orchestra pit, paint, inside walls. Many updates needed	●●●
●●●	<b>Fire Safety:</b> Sprinkler System: Gym and stage area only, need upgrade to alarm system to meet current technology in 2018/19	<b>Security:</b> Front entry: Need security clearance checkpoint and video surveillance. Classroom door handles: Needs update to conform to 2018 code compliance.	●●●
●●●	<b>Disabled Access:</b> Parking: Sufficient ADA parking. Ramps: Current ramp in main hallway entrance does not meet ADA compliance. Numerous restrooms do not meet ADA.	<b>Parking:</b> Parking is adequate relative to size of school and number of staff.	●●●

**Current Conditions Images**



Structural repairs



Sealed asbestos under tiles

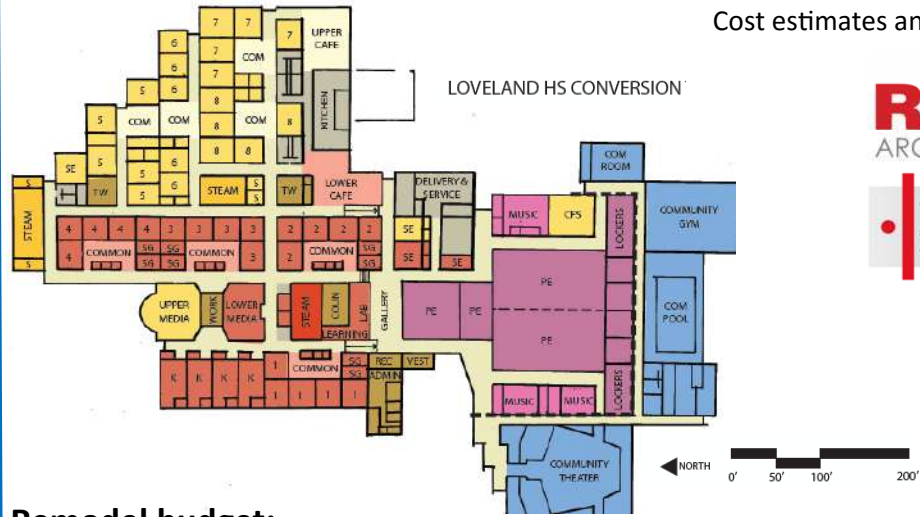


Roof repairs



Roof damage

Cost estimates and design by:



**Remodel budget:**

Estimated Design Start Date: 7/1/2018  
 Estimated Bid Date: 5/1/2019  
 Escalation Factor: 14.19%  
 Estimated Completion Date: 8/1/2020

	Size	Value	Notes
<b>HARD COSTS</b>			
Site Renovations	211,251 SF	\$750,000	
Building Renovations		\$9,662,621	\$45.74/SF
<b>Subtotal</b>		<b>\$10,412,621</b>	
<b>SOFT COSTS</b>			
FF&E (furnishings & equipment)	100,000 SF	\$1,900,000	\$19.00/SF
Surveys, Traffic, GeoTech, LEED		\$93,714	0.9% of Hard Costs
Plan Review/Fire/Inspections		\$46,000	
Design Fees		\$1,093,325	10.5% of Hard Costs
<b>Subtotal</b>		<b>\$3,133,039</b>	
<b>Costs subtotal</b>		<b>\$13,545,660</b>	
Project Contingency		\$954,561	7.05% of Costs
<b>Remodel Total</b>		<b>\$14,500,221</b>	

**Priority Maintenance Projects budget:**

Auditorium lighting, cafeteria floor replacement, door hardware upgrades, classroom flooring replacement, gym floor replacement, HVAC unit replacements, irrigation repair.			\$1,100,781
Upgrade keyless entry, replace roof, update classroom signage.			\$1,944,417
Bathroom repairs, boiler replacements, bleachers repair, hallway lighting, field re-seeding and top dress.			\$1,245,003
<b>Maintenance Projects total</b>			<b>\$4,290,200</b>

**Additional repairs as funds are available:**

Priority 4-9 projects (concrete, water mains, fences, trash encl., etc.) **\$1,669,076**

For a complete itemized list of needed repairs:

<http://tinyurl.com/ThompsonScorecards>