

<i>Date</i>	<i>Kind of Meeting</i>	<i>Where Held</i>
July 18, 2016	Regular	Dothan City Board of Education, Teachers' Center, 500 Dusy Street
<i>Presiding Officer</i>	<i>Members Present</i>	<i>Members Absent</i>
Dr. Harry Wayne Parrish, Chairman	Mrs. Brenda Guilford, Vice-Chairman, District 1 Mr. Franklin Jones, District 2 Mrs. Susan Vierkandt, District 3 Mr. Jimmy Addison, District 4	Dr. Harry Wayne Parrish, Chairman Mr. Ben Armstrong, District 5 Mr. Chris Maddox, District 6

Dr. Harry Wayne Parrish called the meeting to order at 5:00 p.m.
Mr. Jimmy Addison led in prayer.
Dr. Harry Wayne Parrish led the Pledge of Allegiance.

Approval of Agenda and Proposed Agenda Modifications

Mr. Franklin Jones made a motion seconded by Mr. Jimmy Addison to approve the Agenda and Agenda modifications as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

Delegations

Mrs. Teresa Davis, Mr. James Williams and Ms. Sara Owens gave updates on the Kindergarten Summer Bridge that was held at Selma Street and Slingluff Elementary Schools.

Action Items – Adoption of Consent Agenda

Mr. Jimmy Addison made a motion seconded by Mrs. Susan Vierkandt to approve the Consent Agenda as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

Discussion was held.

- Minutes: June 20, 2016 Regular School Board Meeting
- Monthly Financial Reports, Accounts Payable/Payroll and Certification of Bank Reconciliations (see below)
- Donation(s)
- Head Start: Financial Report
- Bid(s): Child Nutrition Program – Milk
Child Nutrition Program – Supplemental Food and Supplies
Child Nutrition Program - Bread
- Contract(s): Melba Cook

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Balance Sheet – All Fund Types and Account Groups
For Fiscal Year 2016, Fiscal Period 09**

Exhibit F-1-A

<i>130 - Dothan City Schools</i>	GOVERNMENTAL				PROPRIETARY	FIDUCIARY	ACCOUNT GROUPS
Description	General	Special Revenue	Debt Service	Capital Projects	Enterpr/ Internal	Trust Agency	F/A L/T Dept
Assets and Other Debits:							
Assets:							
Cash	\$5,104,952.56	\$3,557,220.73	\$843,400.00	\$2,537,237.83	\$0.00	\$329,585.71	\$0.00
Investments							
Receivables	(\$90,849.29)	\$887,214.84	\$0.00	\$24,095.88	\$0.00	\$10,427.93	\$0.00
Interfund Receivables	\$1,823,719.57	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
Inventory	\$77,781.25	\$248,262.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Assets	(\$9,462.43)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction in Progress							\$32,835,107.60
Other Debits:							
Amounts Available							
Amounts to be Provided	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,085,667.46
Total Assets and Other Debits:	\$6,906,381.56	\$4,692,687.79	\$843,400.00	\$2,562,083.81	\$0.00	\$339,092.74	\$44,890,975.08
Liabilities and Fund Equity:							
Liabilities:							
Claims Payable	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interfund Payable	\$750.00	\$0.00	\$0.00	\$1,823,719.57	\$0.00	\$0.00	\$0.00
Other Liabilities	\$953,898.15	\$756,214.38	\$0.00	\$0.00	\$0.00	\$325,853.98	\$0.00
Long Term Liabilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,095,867.48
Total Liabilities:	\$854,479.15	\$756,214.38	\$0.00	\$1,823,719.57	\$0.00	\$325,853.98	\$12,095,867.48
Fund Equity:							
Investments in General Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,835,107.60
Contributed Capital							
Reserved Fund Balance	\$138,339.00	\$248,262.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unreserved Fund Balance	\$5,913,583.51	\$3,686,220.99	\$843,400.00	\$738,364.34	\$0.00	\$14,238.76	\$0.00
Total Fund Equity:	\$6,051,902.51	\$3,936,483.41	\$843,400.00	\$738,364.34	\$0.00	\$14,238.76	\$32,835,107.60
Total Liabilities and Fund Equity:	\$6,906,381.56	\$4,692,687.79	\$843,400.00	\$2,562,083.91	\$0.00	\$339,092.74	\$44,890,975.08

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For Fiscal Year 2016, Fiscal Period 09**

Exhibit F-II-A

130 - Dothan City Schools	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources	\$35,866,072.04	\$62,358.33	\$0.00	\$1,953,614.80	\$0.00	\$37,872,045.17
Federal Sources	\$92,530.04	\$8,923,036.27	\$0.00	\$0.00	\$0.00	\$9,015,566.31
Local Sources	\$16,815,942.57	\$2,077,118.31	\$0.00	\$0.00	\$13,829.99	\$18,906,060.87
Other Sources	\$103,950.04	\$169,441.04	\$0.00	\$0.00	\$0.00	\$262,391.04
Total Revenues:	\$52,878,495.69	\$11,210,952.95	\$0.00	\$1,953,614.80	\$13,829.99	\$66,056,904.10
Expenditures						
Instructional Services	\$31,337,146.90	\$3,944,994.82	\$0.00	\$65,479.43	\$009.54	\$35,348,230.69
Instructional Support Services	\$6,498,648.84	\$1,606,227.59	\$0.00	\$0.00	\$7,519.40	\$10,112,395.47
Operation & Maintenance Services	\$3,847,989.52	\$54,479.86	\$0.00	\$24,435.00	\$00.00	\$3,927,404.38
Auxiliary Services	\$2,030,052.55	\$4,091,195.49	\$0.00	\$0.00	\$0.00	\$7,326,278.04
General Administrative Services	\$2,216,537.48	\$142,718.42	\$0.00	\$0.00	\$0.00	\$2,359,255.90
Capital Outlay	\$14,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,995.00
Debt Service	\$0.00	\$0.00	\$0.00	\$1,340,783.04	\$0.00	\$1,340,783.04
Other Expenditures	\$1,014,125.11	\$2,144,019.31	\$0.00	\$0.00	\$0.00	\$3,158,144.42
Total Expenditures:	\$49,965,495.34	\$12,182,835.49	\$0.00	\$1,430,697.47	\$12,425.14	\$63,191,253.46
Other Fund Sources (Uses)						
Other Fund Sources:	\$729,078.20	\$1,182,888.45	\$0.00	\$0.00	\$0.00	\$2,192,066.65
Other Fund Uses:	\$1,377,582.53	\$383,707.70	\$0.00	\$0.00	\$85.10	\$1,761,375.33
Total Other Fund Sources (Uses):	(\$648,504.33)	\$1,079,280.75	\$0.00	\$0.00	(\$85.10)	\$430,691.32
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	\$2,664,486.70	\$107,598.21	\$0.00	\$522,917.33	\$1,418.72	\$3,296,420.96
Beginning Fund Balance - October 1:	\$3,387,415.81	\$3,828,895.20	\$843,400.00	\$215,447.91	\$12,820.04	\$8,287,888.00
Ending Fund Balance:	\$6,051,902.51	\$3,936,493.41	\$843,400.00	\$738,364.34	\$14,238.76	\$11,584,389.02

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2016, Fiscal Period 09**

Exhibit F-III-A

130 - Dothan City Schools	Description	GENERAL		VARIANCE Favorable (Unfavorable)	SPECIAL REVENUE		VARIANCE Favorable (Unfavorable)
		Budget	Actual		Budget	Actual	
Revenues							
State Sources	\$47,744,998.96	\$35,866,072.84	(\$11,878,924.04)	\$0.00	\$62,358.33	\$62,358.33	
Federal Sources	\$134,000.00	\$92,530.08	(\$41,469.92)	\$12,822,405.00	\$8,923,036.27	(\$3,899,368.73)	
Local Sources	\$19,574,288.00	\$16,815,932.57	(\$2,758,355.43)	\$2,852,603.78	\$2,077,118.31	(\$775,485.47)	
Other Sources	\$250,000.00	\$103,950.90	(\$146,049.10)	\$143,000.00	\$169,441.04	\$15,441.04	
Total Revenues:	\$67,703,287.00	\$52,878,495.38	(\$14,824,791.62)	\$15,517,708.78	\$11,210,952.95	(\$4,306,755.83)	
Expenditures							
Instructional Services	\$42,122,355.94	\$31,337,146.90	\$10,785,209.04	\$5,047,442.73	\$3,544,994.82	\$1,502,447.91	
Instructional Support Services	\$10,974,147.52	\$6,498,648.84	\$4,475,498.68	\$2,099,231.62	\$1,606,227.59	\$493,004.03	
Operation & Maintenance Services	\$4,005,029.31	\$3,847,989.52	\$1,657,033.79	\$54,598.93	\$54,479.86	\$119.07	
Auxiliary Services	\$6,531,749.90	\$2,030,052.55	\$3,895,694.41	\$3,086,246.93	\$4,091,195.49	(\$1,603,948.56)	
General Administrative Services	\$2,500,071.94	\$2,216,537.48	\$291,534.46	\$127,722.78	\$142,718.42	(\$14,945.64)	
Special Revenue Outlay	\$600.00	\$14,995.00	(\$137,803.14)	\$0.00	\$0.00	\$0.00	
General Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenditures	\$820,321.97	\$1,014,125.11	\$187,803.14	\$2,686,490.57	\$2,144,019.31	\$544,471.26	
Total Expenditures:	\$67,066,707.64	\$49,965,495.36	\$17,101,212.28	\$13,103,733.56	\$12,182,635.49	\$921,148.07	
Other Financing Sources (Uses)							
Other Financing Sources	\$861,788.57	\$729,078.20	(\$132,710.37)	\$1,691,709.83	\$1,462,388.45	(\$428,811.38)	
Other Financing Uses	\$1,839,839.83	\$1,377,582.53	\$462,257.30	\$297,100.34	\$383,707.70	(\$86,607.56)	
Total Other Financing Sources (Uses):	(\$978,051.26)	(\$648,504.33)	\$309,546.93	\$1,394,609.49	\$1,078,680.75	(\$515,418.74)	
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(\$1,123,535.92)	\$2,664,486.70	\$3,788,022.62	\$4,008,624.71	\$107,598.21	(\$3,901,026.50)	
Beginning Fund Balance - Oct. 1:	\$5,000,700.00	\$3,387,415.81	(\$1,613,284.19)	\$3,559,065.28	\$3,828,895.20	\$278,819.92	
Ending Fund Balance:	\$3,877,164.08	\$6,051,902.51	\$2,174,738.43	\$7,558,689.99	\$3,936,493.41	(\$3,622,206.58)	

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2016, Fiscal Period 09**

Exhibit F-III-B

130 - Dothan City Schools	Description	DEBT SERVICE		VARIANCE Favorable (Unfavorable)	CAPITAL PROJECTS		VARIANCE Favorable (Unfavorable)
		Budget	Actual		Budget	Actual	
Revenues							
State Sources	\$0.00	\$0.00	\$0.00	\$2,646,278.00	\$1,953,614.80	(\$692,663.20)	
Federal Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Local Sources	\$0.00	\$0.00	\$0.00	\$802,198.00	\$0.00	(\$802,198.00)	
Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues:	\$0.00	\$0.00	\$0.00	\$3,448,476.00	\$1,953,614.80	(\$1,494,861.20)	
Expenditures							
Instructional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$65,479.43	(\$65,479.43)	
Instructional Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Operation & Maintenance Services	\$0.00	\$0.00	\$0.00	\$600,000.00	\$24,435.00	(\$575,565.00)	
Auxiliary Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Debt Administrative Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	\$0.00	\$0.00	\$0.00	\$2,359,278.82	\$1,340,783.04	\$1,018,495.78	
Other Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Expenditures:	\$0.00	\$0.00	\$0.00	\$2,959,278.82	\$1,430,697.47	\$1,518,581.35	
Other Financing Sources (Uses)							
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Financing Uses:	\$0.00	\$0.00	\$0.00	\$195,258.55	\$0.00	\$195,258.55	
Total Other Financing Sources (Uses):	\$0.00	\$0.00	\$0.00	(\$195,258.55)	\$0.00	\$195,258.55	
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	\$0.00	\$0.00	\$0.00	\$302,936.83	\$522,917.33	\$219,980.70	
Beginning Fund Balance - Oct. 1:	\$0.00	\$843,400.00	\$843,400.00	\$2,500,000.00	\$215,447.91	(\$2,284,552.99)	
Ending Fund Balance:	\$0.00	\$843,400.00	\$843,400.00	\$2,802,936.83	\$738,364.34	(\$2,064,572.29)	

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Financial System
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
Budget and Actual
For Fiscal Year 2016, Fiscal Period 09**

Exhibit F-II-C

130 - Dothan City Schools

Description	EXPENDABLE TRUST			TOTAL GOVERNMENT AND TRUST FUNDS AND EXPENDABLE TRUST FUNDS		VARIANCE Favorable (Unfavorable)
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	
Revenues						
State Sources	\$0.00	\$0.00	\$0.00	\$50,291,272.66	\$37,872,045.97	(\$12,519,226.69)
Federal Sources	\$0.00	\$0.00	\$0.00	\$12,858,105.00	\$9,015,566.35	(\$3,842,538.65)
Local Sources	\$13,466.00	\$13,829.98	\$363.98	\$23,242,553.76	\$18,306,980.84	(\$4,935,572.92)
Other Sources	\$0.00	\$0.00	\$0.00	\$903,000.00	\$262,301.94	(\$640,698.06)
Total Revenues:	\$13,466.00	\$13,829.98	\$363.98	\$86,802,831.42	\$65,456,904.10	(\$21,345,927.32)
Expenditures						
Instructional Services	\$3,121.63	\$809.54	\$2,512.09	\$47,172,920.30	\$34,948,230.89	\$12,224,689.41
Instructional Support Services	\$8,885.88	\$7,519.40	\$2,366.48	\$13,063,265.00	\$10,112,395.87	\$2,950,869.13
Operation & Maintenance Services	\$0.00	\$500.00	(\$500.00)	\$5,560,222.24	\$3,927,404.38	\$1,632,817.86
Auxiliary Services	\$0.00	\$300.00	(\$300.00)	\$9,617,993.89	\$7,326,278.04	\$2,291,715.85
Expendable Administrative Services	\$0.00	\$0.00	\$0.00	\$2,635,844.72	\$2,369,255.82	\$2,586,588.90
Total Outlay	\$0.00	\$0.00	\$0.00	\$500.00	\$14,995.00	(\$14,995.00)
Expendable Service	\$0.00	\$0.00	\$0.00	\$2,360,278.82	\$1,340,783.04	\$1,019,495.78
Other Expenditures	\$2,449.00	\$3,786.20	(\$1,337.20)	\$3,517,261.54	\$3,161,910.82	\$355,350.72
Total Expenditures:	\$15,456.49	\$12,425.14	\$3,031.35	\$83,938,286.51	\$63,191,253.46	\$20,747,033.05
Other Financing Sources (Uses)						
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$2,773,588.50	\$2,192,066.65	(\$581,521.85)
Other Financing Uses	\$0.00	\$96.10	(\$96.10)	\$2,332,198.72	\$1,781,376.33	\$550,822.39
Total Other Financing Sources (Uses):	\$0.00	(\$96.10)	(\$96.10)	\$441,389.78	\$410,690.32	(\$30,699.46)
Excess Revenues and Other Sources Over (Under) Expenditures and Other Uses:	(\$1,990.49)	\$1,418.72	\$3,409.21	\$3,188,034.93	\$3,296,420.96	\$110,386.03
Beginning Fund Balance - Oct. 1:	\$17,917.41	\$12,820.04	(\$5,097.37)	\$11,068,882.69	\$8,287,988.08	(\$2,780,894.61)
Ending Fund Balance:	\$15,926.92	\$14,238.76	(\$1,688.16)	\$14,254,717.62	\$11,584,389.02	(\$2,670,328.60)

**DOTHAN CITY BOARD OF EDUCATION
COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET VS ACTUAL
For the Month of June 2016**

** SUMMARY TOTALS

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED
STATE REVENUES	1000-2999	47,341,006.88	35,443,771.00	74.87%
FEDERAL REVENUES	3000-6999	178,400.00	178,400.00	100.00%
LOCAL REVENUES	6000-6999	198,200.00	198,200.00	100.00%
OTHER REVENUES	7000-7999	0.00	0.00	0.00%
OTHER FUND SOURCES	8000-8999	20,840,074.67	17,789,193.59	85.36%
TOTAL REVENUES AND OTHER SOURCES		68,555,681.55	63,607,564.59	78.20%

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED
INSTRUCTIONAL SERVICES	1100-1199	28,547,526.43	20,568,318.38	72.04%
PERSONAL SERVICES	001-199	11,049,161.88	8,379,806.06	75.84%
EMPLOYEE BENEFITS	200-299	1,023,902.11	1,121,237.49	109.51%
PURCHASED SERVICES	300-399	1,520,249.46	289,644.49	80.95%
MATERIALS AND SUPPLIES	400-499	0.00	38,435.00	0.00%
CAPITAL OUTLAY	500-599	5,000.00	645.00	12.90%
OTHER OBJECTS	600-899	0.00	0.00	0.00%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		42,145,839.88	31,337,146.90	74.35%
INSTRUCTIONAL SUPPORT SERVICES	2000-2999	7,820,889.82	5,787,069.81	75.94%
PERSONAL SERVICES	001-199	2,899,783.87	2,199,387.90	75.85%
EMPLOYEE BENEFITS	200-299	295,887.93	325,979.93	110.17%
PURCHASED SERVICES	300-399	123,826.98	166,703.84	134.63%
MATERIALS AND SUPPLIES	400-499	0.00	0.00	0.00%
CAPITAL OUTLAY	500-599	25,515.00	19,527.40	76.53%
OTHER OBJECTS	600-899	0.00	0.00	0.00%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		10,965,903.60	8,498,648.88	77.50%

**DOTHAN CITY BOARD OF EDUCATION
COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET VS ACTUAL
For the Month of June 2016**

** SUMMARY TOTALS

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED
OPERATION AND MAINTENANCE	3000-3999	1,199,063.62	910,463.07	75.93%
PERSONAL SERVICES	001-199	630,402.60	471,774.61	74.84%
EMPLOYEE BENEFITS	200-299	2,413,002.09	2,077,088.83	86.08%
PURCHASED SERVICES	300-399	577,655.00	337,352.01	58.40%
MATERIALS AND SUPPLIES	400-499	0.00	37,511.00	0.00%
CAPITAL OUTLAY	500-599	99,300.00	13,800.00	13.80%
OTHER OBJECTS	600-899	0.00	0.00	0.00%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		4,919,423.31	3,847,999.52	78.22%
AUXILIARY SERVICES	4000-4999	1,456,704.53	1,254,537.01	86.12%
PERSONAL SERVICES	001-199	7,123,528.04	894,077.48	12.55%
EMPLOYEE BENEFITS	200-299	159,880.00	60,461.00	37.82%
PURCHASED SERVICES	300-399	651,820.00	396,977.06	60.90%
MATERIALS AND SUPPLIES	400-499	0.00	0.00	0.00%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00%
OTHER OBJECTS	600-899	0.00	0.00	0.00%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		3,391,932.57	2,636,052.55	77.72%
GENERAL ADMINISTRATIVE SERVICES	5000-6999	1,365,037.23	1,061,074.44	77.78%
PERSONAL SERVICES	001-199	498,559.71	379,126.10	76.04%
EMPLOYEE BENEFITS	200-299	480,430.98	576,322.39	119.96%
PURCHASED SERVICES	300-399	138,775.00	83,567.10	59.57%
MATERIALS AND SUPPLIES	400-499	0.00	56,725.14	0.00%
CAPITAL OUTLAY	500-599	29,280.00	39,692.23	135.57%
OTHER OBJECTS	600-899	0.00	0.00	0.00%
OTHER FUND USES	900-999	0.00	0.00	0.00%
TOTAL		2,512,052.92	2,210,537.40	88.02%

DOTHAN CITY BOARD OF EDUCATION
 COMBINED STATEMENT OF REVENUES AND EXPENDITURES - BUDGET VS ACTUAL
 For the Month of June 2016

** SUMMARY TOTALS

DESCRIPTION	BUDGET	ACTUAL YTD	BALANCE TO BE RECEIVED	% RECEIVED	
CAPITAL OUTLAY	7100-7999				
PERSONAL SERVICES	001-199	0.00	0.00	0.00%	
EMPLOYEE BENEFITS	200-299	0.00	0.00	0.00%	
PURCHASED SERVICES	300-399	0.00	0.00	0.00%	
MATERIALS AND SUPPLIES	400-499	0.00	0.00	0.00%	
CAPITAL OUTLAY	500-599	500.00	14,995.00	(14,495.00)	2999.00%
OTHER OBJECTS	600-699	0.00	0.00	0.00%	
OTHER FUND USES	900-999	0.00	0.00	0.00%	
TOTAL		500.00	14,995.00	(14,495.00)	2999.00%
DEBT SERVICE	8000-8999				
OTHER FUND USES	900-999	0.00	0.00	0.00%	
TOTAL		0.00	0.00	0.00%	
OTHER EXPENDITURES	9000-9899				
PERSONAL SERVICES	001-199	489,128.01	550,328.18	(61,200.17)	112.51%
EMPLOYEE BENEFITS	200-299	245,326.01	188,778.51	56,547.50	76.95%
PURCHASED SERVICES	300-399	103,403.42	102,174.06	1,229.36	98.81%
MATERIALS AND SUPPLIES	400-499	26,922.14	160,496.25	(142,574.12)	629.58%
CAPITAL OUTLAY	500-599	0.00	0.00	0.00%	
OTHER OBJECTS	600-699	1,956.00	3,348.10	(1,392.10)	171.17%
OTHER FUND USES	900-999	0.00	0.00	0.00%	
TOTAL		866,735.58	1,014,125.11	(147,389.53)	117.01%
TOTAL EXPENDITURES		864,602,387.86	49,565,495.36	15,236,892.50	70.49%
OTHER FUND USES	9900-9999				
TRANSFERS OUT	920-929	1,839,839.83	1,377,582.53	462,257.30	74.88%
OTHER	001-998	0.00	0.00	0.00%	
TOTAL EXPENDITURES AND TRANSFERS OUT		86,642,227.69	60,943,077.89	15,699,149.80	1.51
EXCESS REVENUES AND TRANSFERS IN OVER (UNDER) EXPENDITURES AND TRANSFERS OUT			<u>2,664,486.70</u>		
BEGINNING FUND BALANCE - OCTOBER 1			<u>3,387,415.81</u>	0.81 Months @ 09/30/2015 1.20 Months @ 05/2015	
ENDING FUND BALANCE	Jun-16		<u>6,051,902.51</u>	1.10 Months Op Balance	

STATE OF ALABAMA
 DEPARTMENT OF EDUCATION
 LEA Financial and Budget System
 General Fund (Fund Type 11) Financial Analysis

130 - Dothan City Schools

	Financial Statement FY 2013	Financial Statement FY 2014	Financial Statement FY 2015	June 30, 2016
Beginning Balance - October 1	\$8,512,722.65	\$7,438,879.00	\$8,498,500.03	\$3,387,415.81
Revenues				
State Sources	\$44,112,519.87	\$44,949,875.19	\$46,515,480.84	\$35,885,072.84
Federal Sources	\$112,925.04	\$137,831.71	\$132,264.01	\$92,530.08
Local Sources	\$18,523,289.91	\$19,207,115.28	\$19,145,480.13	\$16,815,932.57
Other Sources	\$338,081.18	\$212,832.35	\$137,689.37	\$103,950.90
Other Fund Sources	\$562,983.59	\$1,281,330.95	\$1,224,839.90	\$729,078.20
Total Revenues:	\$63,649,789.59	\$66,787,885.46	\$67,155,654.25	\$63,607,564.59
Expenditures				
Instructional Services	\$39,532,717.95	\$41,099,132.21	\$42,289,333.20	\$31,337,146.80
Instructional Support Services	\$10,634,066.05	\$11,922,771.22	\$11,125,347.48	\$8,488,648.88
Operation & Maintenance Services	\$5,855,222.31	\$6,270,701.01	\$5,728,501.09	\$3,847,989.52
Auxiliary Services	\$3,320,702.32	\$3,481,748.73	\$3,633,241.50	\$2,636,052.55
General Administrative Services	\$2,911,381.88	\$2,830,396.65	\$2,963,193.19	\$2,216,537.40
Capital Outlay	\$127,114.02	\$0.00	\$263,814.80	\$14,995.00
Debt Services				
Other Expenditures	\$899,156.96	\$1,405,848.40	\$1,410,640.34	\$1,014,125.11
Other Fund Uses	\$1,465,494.50	\$714,768.21	\$1,854,868.87	\$1,377,582.53
Total Expenditures:	\$64,745,855.99	\$67,225,364.43	\$69,266,738.47	\$50,943,077.89
Excess of Revenues	(\$1,096,066.40)	(\$1,937,378.97)	(\$2,111,084.22)	\$2,664,486.70
Ending Fund Balance - September 30	\$7,416,656.25	\$5,498,500.03	\$3,387,415.81	\$6,051,902.51

**REPORT TO DOTHAN CITY SCHOOLS BOARD OF EDUCATION
ACCOUNTS PAYABLE AND PAYROLL**

07/05/16

DATE	BATCH	DESCRIPTION	CHECK NUMBERS	TOTAL
06/02/16	81597	AP	218597-218659	\$202,312.85
06/03/16	81596	AP	OD	\$16,934.40
06/05/16	81504	AP	218960-218973	\$10,871.19
06/07/16	81803	AP	OD	\$9,562.50
06/09/16	81851	AP	218974-218975	\$1,109,475.85
06/10/16	81867	AP	213584	(\$24,000.00)
06/09/16	81555	AP	218976-218986	\$80,156.88
06/10/16	81854	AP	OD	\$3,060.00
06/13/16	81972	AP	218987	\$2,808.00
06/13/16	81885	AP	218988-218999	\$95,792.79
06/14/16	81684	AP	OD	\$24,899.18
06/15/16	81706	AP	218504	(\$825.00)
06/16/16	81722	AP	218700-218803	\$262,812.38
06/17/16	81721	AP	OD	\$85,796.43
06/18/16	81727	AP	218904-218922	\$13,888.27
06/17/16	81726	AP	OD	\$53,370.34
06/21/16	81748	AP	218823-218833	\$6,062.23
06/23/16	81776	AP	218835-218876	\$158,873.13
06/24/16	81774	AP	OD	\$21,839.86
06/24/16	81783	AP	OD	\$34,387.43
06/29/16	81811	AP	218877	\$700.00
06/29/16	81820	AP	218878-218918	\$113,616.90
06/30/16	81819	AP	OD	\$2,737.24
06/30/16	81837	AP	218919-218941	\$35,173.84
07/01/16	81838	AP	OD	\$5,743.57
06/30/16	81842	AP	218942	\$728,323.41
06/30/16	81844	AP	218943-218996	\$168,826.50
		AP		
06/01/16	81573	PAYROLL	301276-301280	\$826.78
		PAYROLL	301281-replace ck 301257	
		PAYROLL	301282, 301283 replace OD 284557 & 284561	
08/09/16	81647	PAYROLL	301284-301293	\$1,872.43
08/21/16	81750	PAYROLL	301294-301295	\$365.97
08/30/16	81788	PAYROLL	301296-301319	\$2,418,915.77
08/30/16	81785	PAYROLL	301320-301323	\$39,848.00
08/30/16	81786	PAYROLL	301323-301326	\$727.35
08/30/16	81801	PAYROLL	301327	\$45,712.68
08/30/16	81830	PAYROLL	301328-301339	\$6,731.31
08/30/16	81834	PAYROLL	301340-301347	\$3,770.47
		PAYROLL	301348	void not used
		PAYROLL	301349	replace ck for ck 300231
08/01/16	81568	ATF	884032	\$139,421.78
08/01/16	81581	ATF	680540-680541	\$124.94
08/09/16	81650	ATF	60476-60477	\$399.88
08/21/16	81752	ATF	907583-907584	\$80.20
08/30/16	81832	ATF	595253-595254	\$884,717.43
08/30/16	81839	ATF	425447-425448	\$723.36
				\$6,786,460.10

The computer groups all checks and information entered into the computer by a "batch number." These "batch numbers" can quickly identify any or all amounts listed above. I hereby certify that the bank accounts as of June 30, 2016 have been reconciled.


Name

7/5/16
Date

Dr. Chuck Ledbetter presented the Personnel Agenda and Addendum changing Item F20 to Counselor, deleting Items F21, F28, F33, I28 and I29.

Mrs. Susan Vierkandt made a motion seconded by Mr. Jimmy Addison to approve the Personnel Agenda and Addendum changing Item F20 to Counselor, deleting Items F21, F28, F33, I28 and I29, as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None. (see below)

DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
FROM: Dr. Chuck Ledbetter
DATE: July 18, 2016

I recommend approval of the following personnel items:

A. RESIGNATION(S):

- Andrea Patten, media specialist at Jerry Lee Faine Elementary School, effective June 30, 2016
- April Powell, kindergarten teacher at Grandview Elementary School, effective June 21, 2016
- Sonja Toliver, preschool teacher at Preschool/Head Start Center Webb, effective June 29, 2016
- Melissa Whigham, comprehensive science teacher at Northview High School, effective June 28, 2016
- Lydia Brown, lunchroom worker at Northview High School, effective June 28, 2016
- Louie Frank Hinson, bus driver at Transportation Department, effective August 4, 2016
- JoNell Kirkland, special education teaching assistant at Hidden Lake Elementary School, effective June 21, 2016

B. TRANSFER(S):

- Susan Smith, transferring from alternative school science teacher at P.A.S.S. Academy to teacher (12-month) at the Diversion Center, effective July 19, 2016 (Replacing Daphne Hamm)
- Kristen Allsup, transferring from fifth grade teacher at Jerry Lee Faine Elementary School to sixth grade teacher at Girard Middle School, effective the 2016-2017 school year (Replacing David Keith Brown)
- Amanda Rogers, transferring from teaching assistant at PreSchool/Head Start Center (Ashford) to family service assistant (12-month) at PreSchool/Head Start Center, effective July 19, 2016 (Replacing Pamela Brantley)

- 4. Sabine Byrne, transferring from special education teaching assistant at Honeysuckle Middle School to special education teaching assistant at Northview High School, effective the 2016-2017 school year
- 5. Jennifer Waters, transferring from interpreter at Honeysuckle Middle School to interpreter at Dothan High School, effective the 2016-2017 school year
- 6. Margaret Suzanne Harden, transferring from school secretary at Honeysuckle Middle School to clerical aide at Honeysuckle Middle School, effective the 2016-2017 school year (Replacing Alva Reynolds)

C. REASSIGNMENT(S):

- 1. Lauren Polwart, reassigned from kindergarten teacher at Girard Elementary School to first grade teacher at Girard Elementary School, effective the 2016-2017 school year

D. ADDITIONAL OR TEMPORARY EMPLOYMENT(S):

- 1. Leueen Bostick, additional temporary employment for Extended Day Program at Montana Magnet School, pending enrollment, as needed, to be paid out of Extended Day Funds, effective the 2016-2017 school year
- 2. Tina Richards, additional temporary employment for Extended Day Program at Montana Magnet School, pending enrollment, as needed, to be paid out of Extended Day Funds, effective the 2016-2017 school year
- 3. Rita Rollins, additional temporary employment for Extended Day Program at Montana Magnet School, pending enrollment, as needed, to be paid out of Extended Day Funds, effective the 2016-2017 school year
- 4. Pam Sowell, additional temporary employment for Extended Day Program at Montana Magnet School, pending enrollment, as needed, to be paid out of Extended Day Funds, effective the 2016-2017 school year
- 5. Machelie Hart, additional temporary employment for Extended Day Program at Montana Magnet School, pending enrollment, as needed, to be paid out of Extended Day Funds, effective the 2016-2017 school year

E. CONDITIONAL APPOINTMENT(S):

Name C-Certified/ S-Support	Degree/College	Related Experience		Assignment	Effective Date
		School	Other		
1. Betty Johnson – S	Carver High School	0	2	Child Safety Monitor (3 hours/day) at PreSchool/Head Start Center for the 2016-2017 school year only - pending TB test and job parameters (Replacing Betty Johnson)	Pending Job Functional Parameters and TB Test for the 2016-2017 school year only (then 8/16/16)
2. JoAnn McLoyd – S	E.R. Grimsley High School	0	1	Child Safety Monitor (3 hours/day) at PreSchool/Head Start Center for the 2016-2017 school year only - pending TB test and job parameters (Replacing JoAnn McLoyd)	Pending Job Functional Parameters and TB Test for the 2016-2017 school year only (then 8/16/16)
3. Shellie Roberts - S	Abbeville High School	0	2	Child Safety Monitor (3 hours/day) at PreSchool/Head Start Center for the 2016-2017 school year only - pending TB test and job parameters (Replacing Shellie Roberts)	Pending Job Functional Parameters and TB Test for the 2016-2017 school year only (then 8/16/16)
4. Anisa Small – S	Northview High School	0	0	Child Safety Monitor (3 hours/day) at PreSchool/Head Start Center for the 2016-2017 school year only - pending TB test and job parameters (Replacing Kunyada Eutsey)	Pending Job Functional Parameters and TB Test for the 2016-2017 school year only (then 8/16/16)
5. Sallie Spann – S	Associates, Troy University at Dothan, Alabama	20 Pending Verification of 4 years school experience	0	Teacher at PreSchool/Head Start Center (Cottonwood) - pending TB test and job parameters (Replacing Sandra Dawsey)	Pending Job Functional Parameters and TB Test
6. Monica Andrews – S	Associates, Wallace Community College at Dothan, Alabama	1	0	Teaching Assistant at Pre-School/ Head Start Center - pending TB test and job parameters (Replacing Ranada Doyle)	Pending Job Functional Parameters and TB Test
7. Kunyada Eutsey – S	CDA	0	0	Teaching Assistant at Pre-School/ Head Start Center - pending TB test and job parameters (Replacing April Shelley)	Pending Job Functional Parameters and TB Test
8. Misty Golden – S	CDA	0	0	Teaching Assistant at Pre-School/ Head Start Center - pending TB test and job parameters (Replacing Sharon Davis)	Pending Job Functional Parameters and TB Test
9. Connie Knight – S	Penn High School at Scranton, PA	10 Pending Verification of 3 years school experience	0	Bus Driver at the Transportation Department – pending job parameters and valid Alabama CDL with School Bus Endorsement (Replacing Susan Maloney)	Pending job parameters and valid Alabama CDL with school bus endorsement
10. Nina Grimes – S	Tucker High School, Tucker, Georgia	0 Pending Verification of 17 years school experience	0	Clerical Aide at Girard Middle School – pending acceptable background clearance (Replacing Kerri Floyd)	Pending Acceptable Background Clearance
11. Kimberley Long - C	B.S., Florida State University at Tallahassee, Florida (pending verification of Master's Degree)	0 Pending Verification of 20 years school experience	0	Mathematics Teacher at Girard Middle School – pending Alabama certification and highly qualified (Replacing Sharon Smith)	August 1, 2016
12. Kevin Jackson – C	B.S., The University of Alabama at Tuscaloosa, Alabama	0	5	Physical Education Teacher with 3 additional months as Head Football Coach at Dothan High School – pending Alabama certification (Replacing Kelvis White)	July 1, 2016

F. APPOINTMENT(S):

Name C-Certified/S- Support	Degree/College	Related Experience		Assignment	Effective Date
		School	Other		
1. Candace Rose – C	B.S., University of Alabama at Huntsville, Alabama	0 Pending Verification of 1 year school experience	0	English/Language Arts Teacher at Beverly Magnet School (Replacing Elizabeth Lambert)	August 1, 2016
2. Justin Kelly – C	B.S., Troy University at Dothan, Alabama	2	0	Social Studies Teacher at Dothan High School	August 1, 2016
3. Megan Green - C	B.S., Troy University at Troy, Alabama	0	0	Special Education Teacher at Grandview Elementary School (Replacing Sarah Ivey)	August 1, 2016
4. Kaylee Stinson - C	B.S., Troy University at Troy, Alabama	0	0	Special Education Teacher at Grandview Elementary School (Replacing Regan Herring)	August 1, 2016
5. Temekia Walker – C	B.S., Jacksonville State University at Jacksonville, Alabama	0	0	Fourth Grade Teacher at Jerry Lee Faine Elementary School (Replacing Amy Dukes)	August 1, 2016
6. Katie Wells – C	B.S., Troy University at Dothan, Alabama	0	0	Third Grade Teacher at Jerry Lee Faine Elementary School (Replacing Shelby Gancer)	August 1, 2016
7. Tami McCord – S	Work Keys	0	29	Tutorial Assistant (15 hours/ week for 36 weeks) at Girard Elementary School - for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
8. Elizabeth Whitfield – S	M.S., Troy University at Troy, Alabama (Certified Teacher)	0	24	Tutorial Assistant (15 hours/ week for 36 weeks) at Girard Elementary School-for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
9. Sarah Jane Hatcher - S	B.S., Auburn University at Auburn, Alabama (Certified Teacher)	0	31	Tutorial Assistant (less than 19 hours/ week for 36 weeks) at Cloverdale Elementary School—for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
10. Dorothy E. Marsh - S	B.S., Troy University at Troy, Alabama (Certified Teacher)	0	25	Tutorial Assistant (less than 19 hours/week for 36 weeks) at Cloverdale Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
11. Jennifer Smith - S	Associates, Sandhills Community College at Pinehurst, North Carolina	0	9	Tutorial Assistant (less than 19 hours/week for 36 weeks) at Cloverdale Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
12. Millicent Bowen – S	B.S., Troy University at Troy, Alabama (Certified Teacher)	0	26	Tutorial Assistant (15 hours/ week for 36 weeks) at Selma Street Elementary School – for the 2016-2017 school year only (Title I) Academic Tier III Intervention	August 4, 2016 for the 2016-2017 school year only
13. Carol Croom – S	B.S., University of Alabama at Tuscaloosa, Alabama	0	4	Tutorial Assistant (15 hours/ week for 36 weeks) at Selma Street Elementary School – for the 2016-2017 school year only (Title I) Academic Tier III Intervention	August 4, 2016 for the 2016-2017 school year only
14. Sharon D. Jones – S	M.S., Troy University at Dothan, Alabama (Certified Teacher)	0	40	Tutorial Assistant (15 hours/ week for 36 weeks) at Selma Street Elementary School – for the 2016-2017 school year only (Title I) Academic Tier III Intervention	August 4, 2016 for the 2016-2017 school year only
15. Bernella Rose – S	M.S., Auburn University at Auburn, Alabama	0	44	Tutorial Assistant (15 hours/ week for 36 weeks) at Selma Street Elementary School – for the 2016-2017 school year only (Title I) Academic Tier III Intervention	August 4, 2016 for the 2016-2017 school year only
16. Sharon Weyland – S	B.S., Troy University at Troy, Alabama (pending Alabama certification)	0	31	Tutorial Assistant (15 hours/ week for 36 weeks) at Selma Street Elementary School – for the 2016-2017 school year only (Title I) Academic Tier III Intervention	August 4, 2016 for the 2016-2017 school year only

G. LEAVE OF ABSENCE(S) - Unpaid

1. Katherine Hatfield, music teacher at Beverly Magnet School, effective the 2016-2017 school year

H. VERIFICATION OF HIGHER DEGREE(S):

1. Maria Aguirre (Heard), verification of Master’s degree recognized by the State Superintendent on June 27, 2016
2. Christina Graham (GMS), verification of Doctoral degree recognized by the State Superintendent on June 26, 2016
3. Hubelette Hogans (HMS), verification of Master’s degree recognized by the State Superintendent on June 26, 2016

NOTE: We will have an addendum.

ADDENDUM, DOTHAN CITY BOARD OF EDUCATION, Personnel Action Sheet

TO: Board Members
 FROM: Dr. Chuck Ledbetter
 DATE: July 18, 2016

I recommend approval of the following personnel items:

A. RESIGNATION(S):

8. Leigh Vincent, third grade teacher at Selma Street Elementary School, effective July 11, 2016
9. Emily Jackson, English/Language Arts teacher at Honeysuckle Middle School, effective July 8, 2016
10. Dieatra Davis, graduation coach (10-month) at Northview High School, effective July 11, 2016
11. Harvey Tharpe, special education teaching assistant at Girard Middle School, effective July 11, 2016
12. Johnny Turner, part-time special education teaching assistant at Northview High School, effective July 8, 2016

B. TRANSFER(S):

7. Monica Montalvo, transferring from fifth grade teacher at Grandview Elementary School to Reading Specialist (ARI Funded) at Grandview Elementary School, effective the 2016-2017 school year (Replacing Sherry Corbitt)
8. Alyssa Dyer, transferring from special education teacher at Selma Street Elementary School to special education teacher at Morris Slingluff Elementary School, effective the 2016-2017 school year (Replacing Ashley Roberts)
9. Elizabeth Byard, transferring from second grade teacher at Jerry Lee Faine Elementary School to special education teacher at Jerry Lee Faine Elementary School, effective the 2016-2017 school year (Transferred foundation unit to special education)
10. Michelle Little, transferring from counselor at Girard Middle School to counselor (10-month) at Northview High School, effective July 19, 2016 (Replacing Lauren Buchanan)
11. Debbie McCauley, transferring from instructional coach at Dothan High School to 9th grade transition coordinator at Northview High School, effective July 19, 2016 (Replacing Ron Pinson)
12. Summer Miles, transferring from attendance clerk (10-month) at Dothan High School to bookkeeper (12-month) at Dothan High School, effective July 19, 2016 (Replacing Lakresha Hendrix)

C. REASSIGNMENT(S):

2. Joshua Odom, reassigned from eighth grade social studies teacher at Honeysuckle Middle School to seventh grade social studies teacher at Honeysuckle Middle School, effective the 2016-2017 school year

E. CONDITIONAL APPOINTMENT(S):

Name C-Certified/S- Support	Degree/College	Related Experience		Assignment	Effective Date
		School	Other		
13. Tammie Green – S	B.S., Faulkner University at Montgomery, Alabama	0	15	School Secretary (12-months) at Beverly Magnet School – pending acceptable background clearance (Replacing Toni Jones)	Pending Acceptable Background Clearance
14. Crystal Jenkins – S	Associates, George C. Wallace Community College at Dothan, Alabama	0	3	Special Education Teaching Assistant at Morris Slingluff Elementary School (Replacing Brenda Weeks)	Pending Acceptable Background Clearance
15. Grant Brannon - S	Student Northview High School	0	0	Student Extended Day Worker (2 hours/day) at Heard Magnet School for the 2016-2017 school year only	August 4, 2016 for the 2016-2017 school year only
16. Jacqueline Furlong - C	B.S., Austin Peay State University at Clarksville, Tennessee (pending verification of Master's degree)	0	0	Science Teacher at Northview High School – pending Alabama certification and highly qualified status (Replacing Margaret Schmidt)	August 1, 2016
17. Crystal Dukes – C	B.S., East Tennessee State University at Johnson City, Tennessee	0	0	Mathematics Teacher at Honeysuckle Middle School – pending acceptable background clearance, Alabama certification, and highly qualified status (Replacing Crystal Green)	August 1, 2016

F. APPOINTMENT(S):

Name C-Certified/S- Support	Degree/College	Related Experience		Assignment	Effective Date
		School	Other		
17. Carla Franklin - C	Specialist, Florida A&M University at Tallahassee, Florida	0 Pending Verification of 20 years school experience	0	School Psychometrist at ESS Department (Replacing Alicia Hales)	August 1, 2016
18. Alexis Elston – C	B.S., Troy University at Dothan, AL	3 Pending Verification of 3 years school experience	0	Third Grade Teacher at Grandview Elementary School (Replacing Jasmine Shipman)	August 1, 2016
19. O'Darries Bryant – C	M.S., Auburn University at Montgomery, Alabama	0 Pending Verification of 1 year school experience	0	Physical Education Teacher at Hidden Lake Elementary School (Replacing Henry Dawkins)	August 1, 2016
20. Jamie Dean – C	M.S., Auburn University at Auburn, Alabama	0 Pending Verification of 8 years school experience	0	Counselor at Girard Elementary School (Replacing Chrisanita White)	August 1, 2016
21. Cody Irwin – C	B.S., Troy University at Troy, Alabama	0	0	Choral Music Teacher at Northview High School (Replacing Alecia Tiner)	August 1, 2016
22. Carole Burleson - C	M.S., Troy University at Troy, Alabama	0 Pending Verification of 3 years school experience	0	Science Teacher (Biology) at Northview High School (Replacing Paula Dean)	August 1, 2016

23. Jeffrey Weaver – C	B.S., Troy University at Troy, Alabama	0 Pending Verification of 1 year school experience	0	Band Director at Honey-suckle Middle School (Replacing Adrian Broughton)	August 1, 2016
24. Allison Cobb – C	M.S., Troy University at Dothan, Alabama	15	0	Mathematics Teacher (Sixth Grade) at Honey-suckle Middle School (Replacing Brandi Copeland)	August 1, 2016
25. Granison Wagstaff – C	M.S., Northwestern Oklahoma State University at Alva, Oklahoma	0	0	English/Language Arts Teacher at Honeysuckle Middle School (Replacing Hubelette Hogans)	August 1, 2016
26. David Odom – C	M.S., University of Florida at Gainesville, Florida	0 Pending Verification of 37 years school experience	0	Mathematics Teacher at Honeysuckle Middle School (Replacing Thomas Moates)	August 1, 2016
27. Dana Johnson - S	B.S., Troy University at Troy, Alabama (Certified Teacher)	0	6	Tutorial Assistant (19 hours/week) at Hidden Lake Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
28. Linda Wilder - S	B.S., Troy University at Troy, Alabama (Certified Teacher)	0	22	Tutorial Assistant (19 hours/week) at Hidden Lake Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
29. Janey Downing – S	Sixth Year, Troy University at Dothan, Alabama (Certified Teacher)	0	29	Tutorial Assistant (15 hours/week) at Morris Slingluff Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
30. Carol Gruber – S	B.S., Troy University at Troy, Alabama	0	36	Tutorial Assistant (15 hours/week) at Morris Slingluff Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
31. Leandra McGriff – S	Associates, George C Wallace Community College at Dothan, Alabama	0	0	Tutorial Assistant (19 hours/week) at Kelly Springs Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only
32. Sheila Rizzi – S	B.S., Auburn University at Auburn, Alabama (Certified Teacher)	0	16	Tutorial Assistant (19 hours/week) at Kelly Springs Elementary School – for the 2016-2017 school year only (Title I)	August 4, 2016 for the 2016-2017 school year only

I. SUPPLEMENT ASSIGNMENT(S):

BEVERLYE

1. **Chris Cooper (DHS)**, head football coach supplement at Beverly Magnet School, effective the 2016-2017 school year
2. **Matthew Smith**, girls basketball coach supplement at Beverly Magnet School, effective the 2016-2017 school year
3. **Shawn Walker**, boys basketball coach supplement at Beverly Magnet School, effective the 2016-2017 school year
4. **Brianne Kent (CLO)**, volleyball coach supplement at Beverly Magnet School, effective the 2016-2017 school year
5. **Amber Marshall Greathouse**, football cheerleading coach supplement at Beverly Magnet School, effective the 2016-2017 school year
6. **Marcy Jordan**, basketball cheerleading coach supplement at Beverly Magnet School, effective the 2016-2017 school year

CARVER

7. **Wayne White**, head football coach supplement at Carver Magnet School, effective the 2016-2017 school year
8. **Alex Hagan**, assistant football coach supplement at Carver Magnet School, effective the 2016-2017 school year
9. **Bernard Karabin, (NHS)**, assistant football coach supplement at Carver Magnet School, effective the 2016-2017 school year
10. **Traci Armstrong**, girls basketball coach supplement at Carver Magnet School, effective the 2016-2017 school year
11. **Wayne White**, boys basketball coach supplement at Carver Magnet School, effective the 2016-2017 school year
12. **Traci Armstrong**, volleyball coach supplement at Carver Magnet School, effective the 2016-2017 school year
13. **Mallory Benak**, football cheerleading coach supplement at Carver Magnet School, effective the 2016-2017 school year
14. **Mallory Benak**, basketball cheerleading coach supplement at Carver Magnet School, effective the 2016-2017 school year

GIRARD MIDDLE SCHOOL

15. **Terry Pittman**, head football coach supplement at Girard Middle School, effective the 2016-2017 school year
16. **James Ford**, assistant football coach supplement at Girard Middle School, effective the 2016-2017 school year
17. **Toni Teague**, girls basketball coach supplement at Girard Middle School, effective the 2016-2017 school year
18. **James Ford**, boys basketball coach supplement at Girard Middle School, effective the 2016-2017 school year
19. **Shana Underwood-Stephens**, volleyball coach supplement at Girard Middle School, effective the 2015-2016 school year
20. **Reva Barnes**, football cheerleading coach supplement at Girard Middle School, effective the 2016-2017 school year
21. **Kristen Allsup**, basketball cheerleading coach supplement at Girard Middle School, effective the 2016-2017 school year

HONEYSUCKLE MIDDLE SCHOOL

22. **William Al Hayes**, head football coach supplement at Honeysuckle Middle School, effective the 2016-2017 school year
23. **Eugene McElvin**, assistant football coach supplement at Honeysuckle Middle School, effective the 2016-2017 school year
24. **Sedrick Martin**, assistant football coach supplement at Honeysuckle Middle School, effective the 2016-2017 school year
25. **Michelle Ebikake**, girls basketball coach supplement at Honeysuckle Middle School, effective the 2016-2017 school year
26. **Eugene McElvin**, boys basketball coach supplement at Honeysuckle Middle School, effective the 2016-2017 school year
27. **Amory Atwell**, volleyball coach supplement at Honeysuckle Middle School, effective the 2016-2017 school year

DOTHAN HIGH SCHOOL

28. **Patricia Ball**, athletic director supplement at Dothan High School, effective the 2016-2017 school year
29. **Kevin Jackson**, head football coach supplement at Dothan High School, effective the 2016-2017 school year
30. **Gregory Greenwood (PASS)**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
31. **Mitchell Thornton**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year

DOTHAN HIGH SCHOOL

32. **Chris Bryan (PASS)**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
33. **Dirk Williams**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
34. **Toby Greene**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
35. **Cory Crawford**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
36. **John Paul McLean**, assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
37. **Toby Greene**, ½ football offensive coordinator supplement at Dothan High School, effective the 2016-2017 school year
38. **Dirk Williams**, ½ football offensive coordinator supplement at Dothan High School, effective the 2016-2017 school year
39. **James Kelley**, football defensive coordinator supplement at Dothan High School, effective the 2016-2017 school year
40. **Ben Thompson**, 9th grade assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
41. **Sedrick Martin (HMS)**, 9th grade assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
42. **Percell Gregory (SEL)**, 9th grade assistant football coach supplement at Dothan High School, effective the 2016-2017 school year
43. **Percell Gregory (SEL)**, JV girls basketball coach and assistant girls varsity basketball coach supplement at Dothan High School, effective the 2016-2017 school year
44. **Ben Thompson**, head baseball coach supplement at Dothan High School, effective the 2016-2017 school year
45. **Chris Bryan (PASS)**, assistant baseball coach supplement at Dothan High School, effective the 2016-2017 school year
46. **Corey Crawford**, JV baseball coach supplement at Dothan High School, effective the 2016-2017 school year
47. **Lendon Hunter Smothers**, 9th grade baseball coach supplement at Dothan High School, effective the 2016-2017 school year
48. **Patricia Ball**, head softball coach supplement at Dothan High School, effective the 2016-2017 school year
49. **Lorilyn Shaughnessy**, assistant softball coach supplement at Dothan High School, effective the 2016-2017 school year
50. **Patricia Ball**, ½ JV softball coach supplement at Dothan High School, effective the 2016-2017 school year
51. **Dirk Williams**, ½ JV softball coach supplement at Dothan High School, effective the 2016-2017 school year
52. **Kevin Jackson**, golf coach supplement at Dothan High School, effective the 2016-2017 school year
53. **Dirk Williams**, boys tennis coach supplement at Dothan High School, effective the 2016-2017 school year
54. **Dirk Williams**, girls tennis coach supplement at Dothan High School, effective the 2016-2017 school year
55. **Jeannette Randall (CLO)**, volleyball coach supplement at Dothan High School, effective the 2016-2017 school year
56. **Jeannette Randall (CLO)**, JV volleyball coach supplement at Dothan High School, effective the 2016-2017 school year

DOTHAN HIGH SCHOOL

57. **Chris Cooper**, boys track coach supplement at Dothan High School, effective the 2016-2017 school year
58. **William Al Hayes (HMS)**, girls track coach supplement at Dothan High School, effective the 2016-2017 school year
59. **Ben Thompson**, cross country coach supplement at Dothan High School, effective the 2016-2017 school year
60. **Jeanette Randall (CLO)**, girls soccer coach supplement at Dothan High School, effective the 2016-2017 school year
61. **Patricia Ball**, varsity cheerleading coach supplement(s) at Dothan High School, effective the 2016-2017 school year
62. **Brittany Smiley**, JV cheerleading coach supplement(s) at Dothan High School, effective the 2016-2017 school year
63. **Adrian Broughton**, band director supplement at Dothan High School, effective the 2016-2017 school year
64. **Billy Gordie (BMS)**, assistant band director supplement at Dothan High School, effective the 2016-2017 school year
65. **Haley Capan Godwin**, choral director supplement at Dothan High School, effective the 2016-2017 school year
66. **Amy Beck**, drama teacher supplement at Dothan High School, effective the 2016-2017 school year
67. **Marcella Ciecierski**, flag corp/majorette sponsor supplement at Dothan High School, effective the 2016-2017 school year
68. **Brooke McCarthy**, journalism/yearbook supplement at Dothan High School, effective the 2016-2017 school year
69. **Ben Turvin**, varsity academics coach supplement at Dothan High School, effective the 2016-2017 school year

NORTHVIEW

70. **LaBrian Stewart**, athletic director supplement at Northview High School, effective the 2016-2017 school year
71. **LaBrian Stewart**, head football coach supplement at Northview High School, effective the 2016-2017 school year
72. **Joel Harvin**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
73. **Roy Dawkins**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
74. **Dishon Benjamin**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
75. **Justin Hendrix**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
76. **George Kennedy**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
77. **Johnny Faulk**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
78. **David Forrester**, assistant football coach supplement at Northview High School, effective the 2016-2017 school year
79. **Joel Harvin**, football offensive coordinator supplement at Northview High School, effective the 2016-2017 school year
80. **Roy Dawkins**, football defensive coordinator supplement at Northview High School, effective the 2016-2017 school year

NORTHVIEW

81. **Jacob Sanford**, 9th grade assistant football coach supplement at Northview High School, effective the 2016-2017 school year
82. **Tyler Hill (MON)**, 9th grade assistant football coach supplement at Northview High School, effective the 2016-2017 school year
83. **George Kennedy**, 9th grade assistant football coach supplement at Northview High School, effective the 2016-2017 school year
84. **Janasky Fleming**, boys head basketball coach supplement at Northview High School, effective the 2016-2017 school year
85. **Tyler Hill (MON)**, JV boys basketball coach and assistant boys varsity basketball coach supplement at Northview High School, effective the 2016-2017 school year
86. **Ron Bowers (KEL)**, 9th grade boys basketball coach supplement at Northview High School, effective the 2016-2017 school year
87. **Dishon Benjamin**, girls head basketball coach supplement at Northview High School, effective the 2016-2017 school year
88. **Haley Williams**, JV girls basketball and assistant girls varsity basketball coach supplement at Northview High School, effective the 2016-2017 school year
89. **Jonathan Rasberry**, head baseball coach supplement at Northview High School, effective the 2016-2017 school year
90. **Jacob Sanford**, assistant baseball coach supplement at Northview High School, effective the 2016-2017 school year
91. **Justin Hendrix**, JV baseball coach supplement at Northview High School, effective the 2016-2017 school year
92. **Jessica Noble**, head softball coach supplement at Northview High School, effective the 2016-2017 school year
93. **Lauren Fulmer**, assistant softball coach supplement at Northview High School, effective the 2016-2017 school year
94. **Larry Bright**, JV softball coach supplement at Northview High School, effective the 2016-2017 school year
95. **Spencer Pybus**, golf coach supplement at Northview High School, effective the 2016-2017 school year
96. **Bernard Karabin**, boys tennis supplement at Northview High School, effective the 2016-2017 school year
97. **Traci Armstrong (CMS)**, girls tennis coach supplement at Northview High School, effective the 2016-2017 school year
98. **Itaya White**, volleyball coach supplement at Northview High School, effective the 2016-2017 school year
99. **Toni Teague (GMS)**, JV volleyball coach supplement at Northview High School, effective the 2016-2017 school year
100. **Jocquette Carroll (DTC)**, boys track coach supplement at Northview High School, effective the 2016-2017 school year
101. **George Kennedy**, girls track coach supplement at Northview High School, effective the 2016-2017 school year
102. **Jocquette Carroll (DTC)**, cross country coach supplement at Northview High School, effective the 2016-2017 school year
103. **Joe Nelson**, boys soccer coach supplement at Northview High School, effective the 2016-2017 school year
104. **Haley Williams**, girls soccer coach supplement at Northview High School, effective the 2016-2017 school year
105. **Ashley Kelly**, varsity cheerleading coach supplement(s) at Northview High School, effective the 2016-2017 school year

NORTHVIEW

- 106. **Vangelacqua Olds**, JV cheerleading coach supplement(s) at Northview High School, effective the 2016-2017 school year
- 107. **Itaya White**, dance team coach supplement at Northview High School, effective the 2016-2017 school year
- 108. **Larry Batchelor**, band director supplement at Northview High School, effective the 2016-2017 school year
- 109. **Jamie Howell (CMS)**, assistant band director supplement at Northview High School, effective the 2016-2017 school year
- 110. **Cody Irwin**, choral director supplement at Northview High School, effective the 2016-2017 school year
- 111. **Phillip Burns (GMS)**, flag corp/majorette sponsor supplement at Northview High School, effective the 2016-2017 school year
- 112. **Jeffrey Oliver**, varsity academics coach supplement at Northview High School, effective the 2016-2017 school year

20-DAY CONTRACTS

- 113. **Chris Cooper (DHS)**, additional temporary 20 day contract as head football coach at Beverly Magnet School, effective the 2016-2017 school year
- 114. **Wayne White**, additional temporary 20 day contract as head football coach at Carver Magnet School, effective the 2016-2017 school year
- 115. **Terry Pittman**, additional temporary 20 day contract as head football coach at Girard Middle School, effective the 2016-2017 school year
- 116. **William Al Hayes**, additional temporary 20 day contract as head football coach at Honeysuckle Middle School, effective the 2016-2017 school year
- 117. **Gregory Greenwood (PASS)**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 118. **Mitchell Thornton**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 119. **Chris Bryan (PASS)**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 120. **Dirk Williams**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 121. **Toby Greene**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 122. **Granison Wagstaff (HMS)**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 123. **Patricia Ball**, additional temporary 20 day contract at Dothan High School, effective the 2016-2017 school year
- 124. **Joel Harvin**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year
- 125. **Roy Dawkins**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year
- 126. **Jonathan Rasberry**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year
- 127. **Dishon Benjamin**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year
- 128. **Janasky Fleming**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year
- 129. **Jessica Noble**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year

20-DAY CONTRACTS

- 130. **Spencer Pybus**, additional temporary 20 day contract at Northview High School, effective the 2016-2017 school year

Superintendent Recommendations

Dr. Chuck Ledbetter presented the following:

1. Student Disciplinary Tribunal Policy is for review only at this time, it will be presented at the August Regular Board meeting, it is modelled after the State of Georgia and the student will go through a hearing and if appealed goes to the Board and they will listen to the recording only.
2. Out-of-District Policy is for review only at this time, it will be presented at the August Regular Board meeting, we looked at several from around the State including the tuition.
3. Superintendent Report: The Nursing Department was recognized by the State of Alabama with a resolution for the highest accommodation working with students, they work hard to cover students needs.

Dr. Chuck Ledbetter stated we will have a Special Called Board meeting on August 1st, August 29th for First Public Budget Hearing and September 12th for the Second Public Budget Hearing and Approval.

Executive Session for Student Hearing(s)

Mr. Franklin Jones made a motion seconded by Mr. Jimmy Addison to adjourn into Executive Session for Student Hearings as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

Mr. Jimmy Addison made a motion seconded by Mr. Franklin Jones to reconvene into Regular Session, as presented and recommended by the Superintendent. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

No business was transacted in Executive Session.

Dr. Chuck Ledbetter recommended student number 14563 be expelled.

Mrs. Brenda Guilford made a motion seconded by Mr. Franklin Jones that student number 14563 return to his home base school the beginning of the 2016-2017 school year. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

Dr. Chuck Ledbetter recommended student number 18620 be expelled.

Mrs. Brenda Guilford made a motion seconded by Mr. Jimmy Addison that student number 18620 return to his home base school the beginning of the 2016-2017 school year. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

New Business

Mrs. Brenda Guilford stated the Board will meet on August 1st, August 11th, and August 15th.

Adjournment


Mr. Jimmy Addison made a motion seconded by Mr. Franklin Jones to adjourn. The motion carried. Voting was as follows: "YEA" – Jones, Vierkandt, Addison, Guilford. "NAY" – None. "ABSTAIN" – None.

The meeting adjourned at 6:49 p.m.

APPROVED: September 19, 2016



Dr. Harry Wayne Parrish, Chairman



Dr. Charles Ledbetter, Superintendent, Secretary