

AGENDA

EARLE SCHOOL DISTRICT

January 16, 2023

BOARD MEETING

The Commissioner of Education assumed authority over the Earle School District on November 6, 2017. The Commissioner of Education acts in lieu of a local school board until such time that a school board is reinstated.

Reports

1. [Superintendent's Report](#)
2. [Fiscal - Board Report](#)

Action Items

1. No action items

S. Smith

**Superintendent's Report
Earle School District
General Board Meeting
January 17, 2022**

Academics

Students are gearing up for the 2nd semester. Teachers have done a reboot for this semester to ensure students are prepared for the academic challenges ahead.

Human Capital

We are still searching for a 4th grade teacher to finish out this school year. We have no applicants at this time.

Intent to return forms went out the second week of January to be turned in to the superintendent by January 20th. The forms will be used to project positions for next year.

Student Support

We began our 2nd semester with professional development for teachers based on Discipline vs. Procedures and Classroom Management vs. Discipline to help teachers kick off the rest of the year ready to help students succeed.

Stakeholder Communication

The Advisory Board met Thursday, December 12th for their regularly monthly meeting.

Fiscal Operations

We continue to work with the fiscal unit until we become self-sustaining. The goal is for us to conduct all fiscal operations with limited assistance by June 2023.

Facilities

The HVAC upgrades at Earle High School are close to completion. The new camera system at the high school was completed just prior to Christmas break.

EARLE SCHOOL DISTRICT 2
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 6 OF 23

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
0001	DISBURSEMENT FUND	.00	.00	.00	.00	.00	.00
TOTAL NO	FUND GROUP TITLE	.00	.00	.00	.00	.00	.00
1000	TEACHER SALARY FUND	.00	.00	176,441.11	.00	176,441.11	.00
1001	OPERATING SALARY	.00	.00	.00	.00	.00	.00
1218	DECLINING ENROLLMENT	.00	.00	.00	.00	.00	.00
1223	PROF.DEVELOPMENT	.00	.00	.00	.00	.00	.00
1240	SP ED SUPV	.00	.00	.00	.00	.00	.00
1244	EXTENDED DAY	.00	.00	.00	.00	.00	.00
1275	ALTERNATIVE LEARNING	.00	.00	.00	.00	.00	.00
1281	ESA	.00	.00	43,457.73	.00	43,457.73	.00
1365	ABC TEACHER SALARY	.00	.00	.00	.00	.00	.00
1382	MATH CURR GRANT STIP	.00	.00	.00	.00	.00	.00
1941		.00	.00	.00	.00	.00	.00
TOTAL	TEACHER SALARY FUND	.00	.00	219,898.84	.00	219,898.84	.00
2000	FOUNDATION FUND	-1,328,721.21	.00	.00	170,007.11	195,752.01	-1,694,480.33
2001	OPERATING FUND	2,201,724.76	191,893.33	.00	16,434.00	3,571.00	2,373,613.09
2003	LIFE STRATEGIES/MENT	.00	.00	.00	.00	.00	.00
2012	STORM DAMAGE	.00	.00	.00	.00	.00	.00
2013	E-RATE	8,496.97	.00	.00	.00	.00	8,496.97
2014	HEALTH GRANT (COOP)	-1,582.59	.00	.00	.00	.00	-1,582.59
2015	TEACH FOR AMERICA (G	2,000.00	.00	.00	.00	.00	2,000.00
2020	FOOD PANTRY GRANT	-2,914.47	.00	.00	.00	.00	-2,914.47
2021	GRIEF GRANT	.00	.00	.00	.00	.00	.00
2022	GRIEF GRANT	500.00	.00	.00	.00	.00	500.00
2218	DECLINING ENROLLMENT	28,046.18	28,516.00	.00	.00	4,172.23	52,389.95
2222	ENHANCED TRANSPORTAT	44,454.07	.00	.00	.00	.00	44,454.07
2223	PROFESSIONAL DEVELOP	9,025.80	.00	.00	.00	.00	9,025.80
2232	AR SCHOOL RECOGNITIO	10,150.00	.00	.00	.00	904.30	8,121.50
2240	SP. ED. SUPERVISOR-S	2,259.90	.00	.00	.00	.00	2,259.90
2244	EXTENDED DAY	45,228.16	.00	.00	.00	.00	45,228.16
2260	STATE PRESCHOOL-SPED	1,670.43	556.81	.00	.00	.00	2,227.24
2262	SPED EIDT	593.13	197.71	.00	.00	.00	790.84
2271	GIFTED & TALENTED	195.00	.00	.00	.00	.00	195.00
2275	ALTERNATIVE LEARNING	-6,487.50	.00	.00	.00	.00	-6,487.50
2276	ENGLISH LANGUAGE LEA	1,315.82	1,098.00	.00	.00	.00	2,413.82
2281	ESA	383,978.35	59,268.00	.00	43,457.73	80,079.25	319,709.37
2282	NSL MATCH GRANT	39,566.68	.00	.00	.00	.00	39,566.68
2293	SEC VOC AREA CENTER	.00	.00	.00	.00	.00	.00
2365	ARKANSAS BETTER CHAN	.00	.00	.00	.00	.00	.00
2372	HIPPY SUPL	.00	.00	.00	.00	.00	.00
2373	HIPPY	.00	.00	.00	.00	.00	.00
2380	INFANT/TODDLER PROG.	350.00	.00	.00	.00	.00	350.00
2382	MATH CURR. GRANT	20,000.00	.00	.00	.00	.00	20,000.00
2392	GEN FACILITIES FUNDS	.00	.00	.00	.00	.00	.00
2941	GOVS' COMPUTER SCI G	421.42	.00	.00	.00	.00	421.42
TOTAL	FOUNDATION FUND	1,460,270.90	281,529.85	.00	229,898.84	284,478.79	1,227,423.12
3000	BUILDING FUND	-300,000.00	.00	.00	.00	.00	-300,000.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/09/2023
 TIME: 15:22:57

EARLE SCHOOL DISTRICT 2
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 6 OF 23

PAGE NUMBER: 3
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7023	8TH GRADE CLASS ACTI	.00	.00	.00	.00	.00	.00
7024	7TH GRADE CLASS ACTI	.00	.00	.00	.00	.00	.00
7025	FRESHMAN CLASS ACTIV	201.18	.00	.00	.00	.00	201.18
7026	SOPHOMORE CLASS ACTI	663.18	.00	.00	.00	.00	663.18
7027	HISTORY CLUB ACTIVIT	841.35	.00	.00	.00	.00	841.35
7030	BOYS BASKETBALL	100.00	.00	.00	.00	.00	100.00
7031	GIRLS BASKETBALL	.00	.00	.00	.00	.00	.00
7032	TENNIS	14.35	.00	.00	.00	.00	14.35
7100	DONATIONS	300.00	.00	.00	.00	.00	300.00
7101	CONSTRUCTION DONATIO	65.00	.00	.00	.00	.00	65.00
7107	HOMECOMING TAILGATE	976.08	.00	.00	.00	.00	976.08
7200	ATHLETICS DONATIONS	833.41	.00	.00	.00	.00	833.41
7500	EARLE ELEM ACTIVITY	2,815.19	.00	.00	.00	.00	2,815.19
7506	ELEM LIBRARY FUND	6,382.81	.00	.00	.00	.00	6,382.81
7509	ELEM FUNDRAISER(STUD	.00	.00	.00	.00	.00	.00
7511	YOUNG LADIES CLUB	.00	.00	.00	.00	.00	.00
7512	FUNDRAISER (TEACHERS	31.72	.00	.00	.00	.00	31.72
7609	BASKETBALL FUNDRAISE	.00	.00	.00	.00	.00	.00
7700	EHS ACTIVITY FUND AC	39.78	.00	.00	.00	.00	39.78
7701	ANNUAL STAFF	.00	.00	.00	.00	.00	.00
7702	EHS BAND	185.13	.00	.00	.00	.00	185.13
7703	EHS BETA CLUB	51.69	.00	.00	.00	.00	51.69
7704	EHS CHEERLEADERS	.00	.00	.00	.00	.00	.00
7707	EHS DRAMA CLUB	.00	.00	.00	.00	.00	.00
7708	EHS FBLA CLUB	442.59	.00	.00	.00	.00	442.59
7709	EHS FFA/VICA CLUB	.00	.00	.00	.00	.00	.00
7710	EHS GENERAL ACCOUNT	.00	.00	.00	.00	.00	.00
7711	EHS LIBRARY	447.25	.00	.00	.00	.00	447.25
7712	EHS LOCKER FUND	.00	.00	.00	.00	.00	.00
7713	EHS SPANISH CLUB	.00	.00	.00	.00	.00	.00
7716	SR CLASS 16/17 HENDE	.00	.00	.00	.00	.00	.00
7717	SR CLASS16-N.CLAY	.00	.00	.00	.00	.00	.00
7718	EHS STUDENT COUNCIL	739.87	.00	.00	.00	.00	739.87
7720	EHS ART CLUB	.00	.00	.00	.00	.00	.00
7722	EHS ED TALENT SEARCH	.00	.00	.00	.00	.00	.00
7723	EHS FCCLA (SR.)	268.55	.00	.00	.00	.00	268.55
7724	EHS FCCLA (JR.)	408.12	.00	.00	.00	.00	408.12
7728	EHS STUDENT CONSTRUC	70.00	.00	.00	.00	.00	70.00
7730	BETA CLUB ACTIVITY C	.00	.00	.00	.00	.00	.00
7732	ALUMNI	.00	.00	.00	.00	.00	.00
7733	STEM CLUB	510.00	.00	.00	.00	.00	510.00
7734	EHS FOOTBALL	2,239.50	.00	.00	.00	.00	2,239.50
7735	ANIME	.00	10.25	.00	.00	.00	10.25
7740	EHS- MODELING CLUB	.00	.00	.00	.00	.00	.00
7777	DISTRICT NEGATIVES	-60,630.34	.00	.00	.00	.00	-60,630.34
7780	COVID-19 DONATIONS	1,000.00	.00	.00	.00	.00	1,000.00
7800	16/17 RINGS - COLLEC	.00	.00	.00	.00	.00	.00
7900	TEACHER COKE	1,218.47	.00	.00	.00	.00	1,218.47
7901	ELEM LIBRARY FINES	.00	.00	.00	.00	36.63	1,181.84
7902	EHS LIBRARY FUND	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/09/2023
 TIME: 15:22:57

EARLE SCHOOL DISTRICT 2
 DETAILED STATEMENT OF CHANGES IN FUND BALANCES
 FOR PERIOD 6 OF 23

PAGE NUMBER: 4
 MODULE NUM: STATMN9EAR

SELECTION CRITERIA: ALL

FUND/SF	FUND TITLE	BEG BALANCE	REVENUE	NON-REVENUE	NON-EXPEND	EXPENDITURES	END BALANCE
7903	TECHNOLOGY ELEM FINE	.00	.00	.00	.00	.00	.00
7904	TECHNOLOGY EHS FINES	1,124.00	35.00	.00	.00	264.38	894.62
7905	TRAVEL CLUB	.00	.00	.00	.00	.00	.00
TOTAL	EARLE SCHOOL ACTIVITY FUN	-23,864.72	3,482.60	44.00	.00	3,967.22	-24,305.34
8000	FOOD SERVICE FUND	325,359.88	34,230.51	.00	.00	39,883.68	319,706.71
8056	CN EMERGENCY OPERATI	.00	.00	.00	.00	.00	.00
8058	USDA SUPPLY CHAIN AS	10,725.22	.00	.00	.00	.00	10,725.22
8059	USDA SUPPLY CHAIN AS	13,026.25	.00	.00	.00	.00	13,026.25
8657	FRESH FRUIT AND VEGE	1,671.79	4,873.05	.00	.00	.00	6,544.84
TOTAL	FOOD SERVICE FUND	350,783.14	39,103.56	.00	.00	39,883.68	350,003.02
TOTAL		1,370,728.76	432,987.62	219,942.84	229,898.84	676,833.16	1,116,927.22

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/11/2023
TIME: 09:20:22
ACCOUNTING PERIOD: 7/23

EARLE SCHOOL DISTRICT 2
PAYROLL EDIT LISTING - CONTROL NUMBER: P010723M - PAY RUN: 394

PAGE NUMBER: 1
ct3int11

TYPE	RECORD	BUDGET UNIT	ACCOUNT	OFFSET ACCOUNT	AMOUNT
D	89026	0001	04720		-50.00
TOTAL					-50.00
TOTAL CONTROL GROUP:	P010723M				-50.00
TOTAL REPORT					-50.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/11/2023
TIME: 09:20:22

EARLE SCHOOL DISTRICT 2
BUDGET ACCOUNT OVERFLOWS

PAGE NUMBER: 2
ct3int11

TYPE	RECORD	BUDGET UNIT	ACCOUNT	OFFSET	ACCOUNT	AMOUNT
		<u>BUDGET UNIT</u>	<u>ACCOUNT</u>		<u>PROJECTED BALANCE</u>	
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NO BUDGET ACCOUNT OVERFLOWS FOUND

PROJECT	ACCOUNT	CURRENT BALANCE	PROJECTED BALANCE
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NO BUDGET ACCOUNT OVERFLOWS FOUND