

Information Technology Items Total, All Articles			Outstanding Items for Consideration				Tentative Workgroup Decisions			
			Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
			GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<p>Across all Articles for IT the SFC IT workgroup provided decisions in a prioritized level of 1 to 3, with 1 being the most critical to agency needs.</p> <p>These decisions have been included in other decision documents across all workgroups.</p>										
		Level 1	\$ 19,247,311	\$ 125,930,481	\$ 3,140,384	\$ 8,941,505	\$ 46,283,190	\$ 110,275,929	\$ 8,603,327	\$ 8,603,327
		Level 2	7,355,914	60,451,814	-	-	38,956,138	39,136,138	\$ 31,600,224	\$ 31,600,224
		Level 3	4,377,239	4,821,890	3,349,194	3,793,845	-	-	252,000	252,000
		Total, Priority Level / Tentative Decisions	\$ 30,980,464	\$ 191,204,185	\$ 6,489,578	\$ 12,735,350	\$ 85,239,328	\$ 149,412,067	\$ 40,455,551	\$ 40,455,551
Article I, General Government										
		Total, Exceptional Items / Tentative Decisions	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
		Total, Full-time Equivalents / Decisions	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
Article III, (Public Education)										
		Total, Exceptional Items / Tentative Decisions	\$ 5,349,723	\$ 10,655,909	\$ -	\$ -	\$ 5,349,723	\$ 10,655,909	\$ -	\$ -
		Total, Full-time Equivalents / Decisions	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions			\$ 5,849,723	\$ 11,155,909	\$ -	\$ -	\$ 5,849,723	\$ 11,155,909	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions			FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
			<u>4.0</u>	<u>4.0</u>	<u>0.0</u>	<u>0.0</u>	<u>4.0</u>	<u>4.0</u>	<u>0.0</u>	<u>0.0</u>

			Outstanding Items for Consideration				Tentative Workgroup Decisions			
Article I, General Government Texas Public Finance Authority			Items Not Included in SB 1 2014-15 Biennial Total		Pended Items 2014-15 Biennial Total		Priority 1 2014-15 Biennial Total		Priority 2 2014-15 Biennial Total	
			GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<u>Agency Requests:</u>										
1. Debt Management Funding:										
	a.	Funding to develop and implement a debt management tracking system. Also, add Capital Budget rider.	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
Total, Exceptional Items / Tentative Decisions			\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -
			FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions			1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0

Article III, Public Education Texas Education Agency		Outstanding Items for Consideration				Tentative Workgroup Decisions			
		Items Not Included in SB 1 <u>2014-15 Biennial Total</u>		Pended Items <u>2014-15 Biennial Total</u>		Priority 1 <u>2014-15 Biennial Total</u>		Priority 2 <u>2014-15 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:									
21.	Information Technology/Texas Student Data System. Item would fund additional \$10.7 million to support the Texas Student Data System, including \$5.2 million in hosting and software costs, and \$5.4 million in staffing costs. The item includes an increase in the FTE cap of 3.	\$ 5,349,723	\$ 10,655,909			\$ 5,349,723	\$ 10,655,909		
Total, Exceptional Items / Tentative Decisions		\$ 5,349,723	\$ 10,655,909	\$ -	\$ -	\$ 5,349,723	\$ 10,655,909	\$ -	\$ -
		FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
Total, Full-time Equivalents / Tentative Decisions		3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0