# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG - CITIZENS' OVERSIGHT COMMITTEE

#### **Annual Organizational Meeting**

September 13, 2021, 6:30 P.M.

ABC Conference Room, District Office

#### **Citizens' Oversight Committee Members**

Jami Merchant, Chair Nilo Ambriz, Vice Chair Jennifer Jones Joy Olea Amber Pelland Todd Rigby

Kevin Bash Don Kindred Raul Gomez Bryan Graves

**CNUSD Staff Members**Samuel Buenrostro, Ed.D., Superintendent

Dalia Gadelmawla, Assistant Superintendent Reginald Thompkins, Ed.D., Assistant Superintendent John Vondriska, Administrative Director Troy Shaddox, Director II Nancy Baker, Director I Vanessa Dingler, Secretary

Jacquelyn Roberts

Hugo Villanueva

Amanda Wade

#### **AGENDA**

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC COMMENT
- 4. OVERSIGHT COMMITTEE ACTIONS
  - a. Adoption of Minutes May 24, 2021
- 5. CNUSD UPDATES
  - a. C.O.C. Purpose and Composition Presentation, Dalia Gadelmawla
- 6. CITIZENS' OVERSIGHT COMMITTEE REPORT
  - a) Tarana Alam, Key Analytics
- 7. OTHER ITEMS
  - a) Proposed Tour Date: October 27, 2021 at 9:00 am
- 8. ADJOURNMENT

#### **Next Meeting:**

November 15, 2021 Boardroom, District Office

# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG CITIZENS' OVERSIGHT COMMITTEE

#### **MEETING MINUTES**

#### Monday, May 24, 2021 Boardroom, District Office

ATTENDEES Committee Members:		
☐ Nilo Ambriz	⊠ Kevin Bash	□ Raul Gomez
☐ Bryan Graves		□ Don Kindred
		☐ Amber Pelland
☐ Todd Rigby		⋈ Hugo Villanueva
District Staff Members:		
	☐ Reggie Thompkins	
□ Troy Shaddox	□ Nancy Baker	□ Vanessa Dingler

#### 1. CALL TO ORDER

The meeting was called to order at 6:33 pm.

#### 2. PLEDGE OF ALLEGIANCE

Kevin Bash led the Pledge of Allegiance.

#### 3. PUBLIC COMMENT

No public comments were received for this meeting.

#### 4. INTRODUCTIONS

Jami Merchant introduced Jacquelyn Roberts, our new At-Large Committee member. She is replacing the position of Corinne Holder.

#### 5. OVERSIGHT COMMITTEE ACTIONS

#### a) Adoption of Meeting Minutes – February 22, 2021

Kevin Bash made a motion to approve the minutes; Joy Olea seconded the motion and the committee approved the meeting minutes.

#### b) Approve Meeting Dates for 2021-22

Mr. Giles proposed the following meeting dates for the 2021-22 school year: September 13, 2021; November 15, 2021; February 28, 2022 and May 23, 2022 (Annual Report to the Board – December 14, 2021). Committee members made a suggestion to include a tour date with the meeting dates for next year. Mr. Giles and Mr. Vondriska informed the committee members that a tour will be scheduled at the September 13 meeting.

Amanda Wade made a motion to approve the 2021-22 meeting dates; Jennifer Jones seconded the motion and the committee approved the upcoming meeting dates.

# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG CITIZENS' OVERSIGHT COMMITTEE

#### 6. COMMUNICATIONS OFFICE MEASURE GG VIDEO

Mr. Vondriska presented to the committee members the new Measure GG Video that was recently released to the community and staff by the Communications office.

Mr. Giles mentioned that the Jefferson Elementary project consist of 4 new kinder classrooms, new parking lot, new admin offices, new playground, new library/media center and the replacement of 9 portable classrooms. In addition, new buildings were built taking into consideration that this site is a historical landmark and project was designed to keep that historical architectural design with the new buildings. For the Norco Intermediate modernization project, the HVAC certification project was conducted during the modernization project. The HVAC project consisted of obtaining certification of classroom units that was not obtained when initially installed. The plan is to bring a paint crew to the site to paint the older buildings to match the new buildings.

For the current projects, the Corona Fundamental project is currently in the grading process and will include a new large MPR and gym. At Washington Elementary, the project will include a new kindergarten area and a new street view. In addition to this, Mr. Giles explained that this project is estimated to be a \$10 million project but only \$7 million will be utilized from Measure GG funds. The remaining \$3 million was obtained through the sale of land in the Corona area. These funds allowed for the upgrading of the new classrooms from portables to brick and mortar classrooms. Both projects are expected to be completed by the summer of 2022.

A concern was made regarding the increased cost of lumbar and whether these increases are included in the cost of the project or if this could affect the project. Mr. Giles informed the committee that contingencies are included both on contractor and architect contracts should increases occur. These are difficult to anticipate but contingencies are set aside to help with these unexpected increases.

#### 7. CITIZENS' OVERSIGHT COMMITTEE REPORT by Tarana Alam, Key Analytics

John Vondriska introduced Tarana Alam with Key Analytics. Tarana Alam presented the new report that replaces the previous Project List and Financial report. Tarana mentioned that they were tasked with analyzing the district's financial data pertaining to Measure GG funds and presenting this information in a format that is made easier to read and understand. Financial data is analyzed and reconciled serving as another audit to the financial information. Suggestions made from the committee members at the previous meeting were taken into consideration for this new report.

- On page 1 of the report, it states the history of the Bond which includes language from the ballot that was approved by voters; the dollar amount issued for each Series, including the remaining authorization that is pending in the amount of \$90.5 million; which is expected to be issued within the next year or two.
- Page 2 and 3 of the report gives an overview of the Measure GG funds, the expenditures to date, the remaining allocation, and the interest generated.
- Page 4 of the report describes the allocation by areas, the expenditures to date by areas and the remaining allocation.
- Page 5 of the report lists other funding sources used for district projects.
- Page 6 of the report lists State Funding that the district has received and future pending State Funding. The process of applying and receiving state funds was explained to the committee members. The district is currently expecting to receive in State funding approximately \$37.7 million and has eligibility for future State School Bond in the amount of \$28 million. The \$37.7 million pending will be used to cover the overages spent in the Eastvale Area.
- Page 7 of the report is a brief summary of completed projects, which includes two new school sites, roofing, fencing, security cameras and modernization/improvement projects.

# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG CITIZENS' OVERSIGHT COMMITTEE

- Page 8 & 9 include Project and Financial information for Active projects. All changes to the report have been highlighted in yellow. The Corona Fundamental Project is less than 1% complete and should be completed in the summer of 2022. The Jefferson Elementary project is approximately 98% complete and is expected to be complete by September 2021. For the Norco Intermediate project, it is at 99% complete. For Washington Elementary, the project has been awarded and work is expected to begin in September of this year.
- For pages 10-13, the report has pictures of Measure GG projects in process.
- Pages 14-21, the report list all Measure GG completed projects by areas.
- Pages 22-28, the report lists the Measure GG project summary that includes a financial description of projects. All changes to the report have been highlighted in yellow for reviewing purposes. A concern was made in regards to these pages and as to whether the financial part will show any overages spent. As of this moment, the report only reflects the overages in the Eastvale area.

#### Section 2 of the report is the Technology section:

- Page 29 of the report is a brief financial summary for Information Technology by areas.
- Page 30 is information that is similar to what is presented to the Board of Education in the Annual Report made by committee members.
- Pages 31-32, the report details recently completed projects. A question was made in regards to the professional development that teachers receive with the new technology in their classrooms. Mr. Shaddox informed committee members that the first round of professional development was complete and now they are in the process of offering a second round of professional development upon request. The professional development for intermediate and high schools consists of a 20 minute training and approximately a 60 minute training for elementary. For the Extron upgrades, the District is only using one contractor. VIOP, this is the new Voice Over IP Phone system that replaces the old analog phone systems at the school sites.
- Pages 33-37 details all the Measure GG Active Projects.
- Pages 38-41 includes the project summary and financial information for the Information Technology section for all areas. All changes have been highlighted in yellow. A question was made in regards the Wifi for the FFA outdoor classrooms in Norco. This will be a Capital Facilities project and not a Measure GG Project. A question was made in regards to implementing an intercom system in classroom to amplify teacher's voices. Mr. Shaddox explained that this has been discussed and there is a process to update specific classrooms per the request. With the new projectors that have been installed and connected through the network, they include a 5-year warranty. The district has been working diligently to implement a replacement/refresh cycle not only for Extron systems but also for laptops and computers to replace devices constantly and not all at one time.

#### 8. ADJOURNMENT

The meeting was adjourned at 7:47 p.m.

# Proposition 39 Citizens' Oversight Committee Purpose and Composition September 13, 2021 Presented by: Dalia Gadelmawla Assistant Superintendent, Business Services

## **Proposition 39**

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. The measure required a 55% voter approval and specified accountability requirements for school construction bond measures, including requirements for certain types of audits.

Proposition 39 also requires school districts that pass Proposition 39 bonds to seat a Citizens' Oversight Committee (COC) to assure the community that bond funds are expended in the fashion outlined in the district's bond resolution.

## **Citizens' Oversight Committee**

The only statutory language that addresses the COC with regard to public meetings is the following:

All citizens' oversight committee proceedings shall be open to the public and notice to the public shall be provided in the same manner as the proceedings of the governing board of the district. (Brown Act; Gov. Code 54950)



EC 15280(b)

MEETING

3

# **Purpose of Committee**

The purpose of the Citizen's Oversight Committee (COC) shall be:

- 1. to inform the public concerning the **expenditures** of bond revenues
  - COC is not granted the power to determine how bond funds may be spent
  - COC need not even be considered advisory to the Board
- actively review and report on the proper expenditure of taxpayers' monies for school construction (Annual Report)
- advise the public as to whether a school district is in compliance with the requirements of Proposition 39

EC 15278(b)

# Purpose of Committee (continued)

The Citizen's Oversight Committee shall convene to provide oversight for, but not limited to, both of the following:

- A. Ensuring that bond revenues are expended only for the purposes described in paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, which include construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities.
- B. Ensuring that no funds are used for any teacher or administrative salaries or other school operating expenditures.

EC 15278(b)

5

# What is the Scope of COC Authority?

- Review annual, independent financial and performance audits required by Proposition 39
- Make physical visits/tours of the school buildings and grounds
- Prepare an annual report to the Board and public



# What is the Scope of COC Authority (continued)

- Review District efforts to maximize bond revenues through implementation of cost containment measures
  - Professional fees
  - Site preparation
  - Joint use of facilities
  - Design efficiencies
  - Reusable facilities plans



EC 15278(c)(5)

7

# **Composition of Committee**

The COC shall consist of at least seven members who serve for a minimum term of two years without compensation and for no more than three consecutive terms.



EC 15282(a)

# Composition of Committee (continued)

While consisting of a minimum of at least seven members, the COC shall be comprised as follows:

- One member shall be active in a business organization representing the business community located within the school district.
- 2) One member shall be active in a senior citizens' organization.
- 3) One member shall be active in a bona fide taxpayers' organization.

EC 15278(a)

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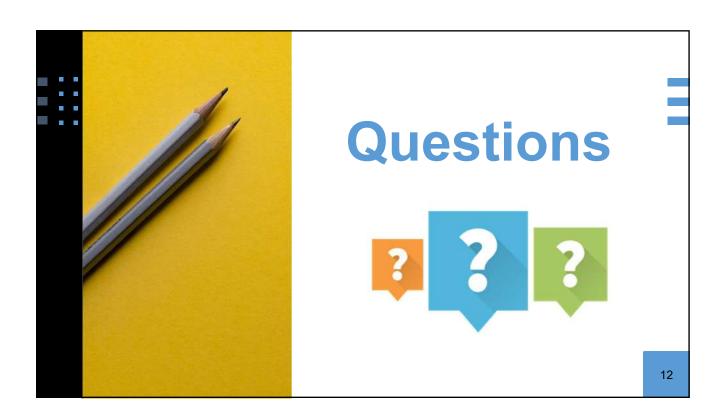
# Composition of Committee (continued)

- One member shall be the parent or guardian of a child enrolled in the school district.
- 5) One member shall be both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization, such as the Parent Teacher Association or school site council.

EC 15278(a)

# **Permissible Uses of Bond Proceeds**

- Construction, reconstruction, rehabilitation or replacement of school facilities
- Furniture and equipment (F&E)
- Acquisition or lease of real property
- Limited to project adopted by Board before the election
- Bond issuance and preparation costs
- Costs incidental, but directly related, to bond-funded projects



# **CORONA-NORCO UNIFIED SCHOOL DISTRICT**

**2014 General Obligation Bond Authorization** 

**Measure GG** 









Citizens' Oversight Committee Report

(District Financials as of 9/3/2021)

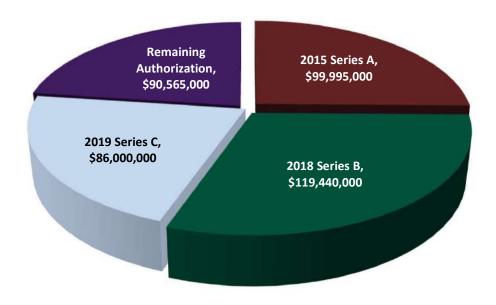
**September 13, 2021** 

#### **2014 GENERAL OBLIGATION BOND MEASURE**

#### Measure GG Overview

On November 4, 2014, the voters of the Corona-Norco Unified School District (the "District") authorized Measure GG under the Proposition 39 statutes. Measure GG authorized the issuance of \$396 million in General Obligation Bonds (the "Bonds"). Per the ballot language, the net proceeds of the Bonds are intended to be used to upgrade classrooms, labs and technology; repair roofs, floors and plumbing; repair, construct, acquire and equip classrooms; and improve school safety and security.

#### \$396 Million Measure GG Breakdown



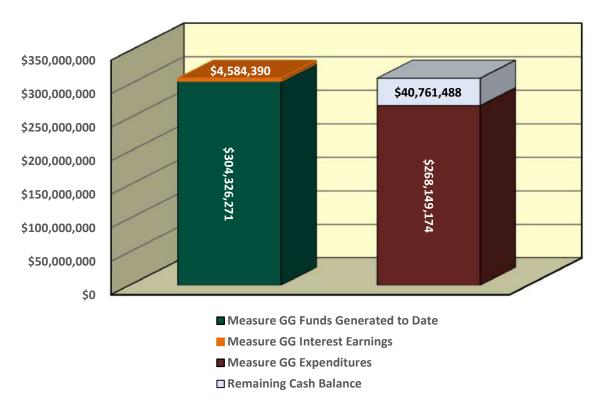




#### **2014 GENERAL OBLIGATION BOND MEASURE**

# Measure GG Financial Summary

#### Measure GG Total Revenue = \$308,910,661







# Measure GG

School Construction Project Updates



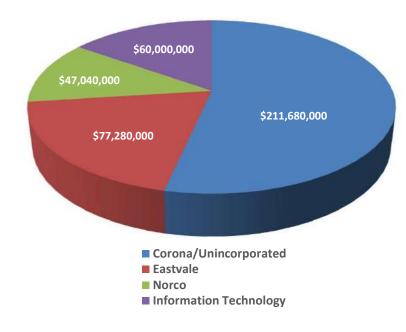
CORONA 63%

EASTVALE 23%

NORCO 14%

**TECHNOLOGY** \$60 Million

#### **Measure GG Allocation By Area**





## **2014 GENERAL OBLIGATION BOND MEASURE**

# Measure GG Fund Allocation by Area

Measure GG Funding Area	Measure GG Allocation	Expenditures to Date	Remaining Allocation
1 Corona/Unincorporated	\$211,680,000.00	\$92,198,512.04	\$119,481,487.96
2 Eastvale	77,280,000.00	101,620,647.79	(24,340,647.79)
3 Norco	47,040,000.00	42,954,918.83	4,085,081.17
4 Information Technology	60,000,000.00	31,375,094.92	<u>28,624,905.08</u>
COMBINED TOTAL:	\$396,000,000.00	\$268,149,173.58	\$127,850,826.42





#### Potential Additional Funding Sources for District Priority School Projects

In addition to Measure GG, the Corona-Norco Unified School District continues to pursue securing other Capital Facility funding sources in order to fund its priority school projects. These funding sources include:

- ✓ State School Facility Program Grants (SFP): The SFP provides grants for school districts to acquire school sites, construct new school facilities, or modernize existing school facilities. The two major funding types available are "new construction" and "modernization". The new construction grant provides funding on a 50/50 State and local match basis. The modernization grant provides funding on a 60/40 basis.
- ✓ Community Facilities District Bonds (CFDs): The Mello-Roos Community Facilities Act provides an alternative method for public agencies to fund facilities. The Community Facilities District ("CFD") is a financing entity through which a local government is authorized to levy special property taxes to pay debt service on bonds or to pay for the direct construction of facilities. CFD revenue is restricted to the funding of additional capacity (e.g. New Construction).
- ✓ Developer Fees: School districts have the ability to impose impact fees from new residential development and commercial/industrial development for the construction or reconstruction of school facilities. Developer fees are collected at the time a building permit is issued and are restricted to the funding of additional capacity (e.g. New Construction).
- ✓ California Clean Energy Jobs Act (Proposition 39): Prop. 39 was an energy efficiency grant program that provided funding for eligible repairs to heating, ventilation, and air-conditioning (HVAC) systems; new chillers, boilers and furnaces; new lighting and lighting control systems; Installation of energy-efficient windows, programmable thermostats, and thermal window shades; and on-site clean energy generation, such as solar photovoltaic.



#### Potential State Grant Eligibility for Priority School Projects

The Corona-Norco Unified School District has been part of the State School Facility (SFP) grant funding program for over 20 years. Since 2000, the District has obtained over \$340 million in State funding. The District is currently eligible for approximately \$37.7 million in State modernization and new construction funding from Proposition 51, which was approved by the voters on November 8, 2016. The District is also eligible for an additional \$28.1 million in State grants from a future voter-approved State school bond.

The receipt of future State grants is predicated on: 1) the District meeting the State's eligibility requirements; 2) the State funding amounts remaining at the current 50/50 for eligible new construction and 60/40 for eligible modernization projects; and 3) the Governor issuing State School Bonds.

Estimated
Prop. 51
State Grant
Eligibility

Future State Bond Estimates

Project Types	State Grants
Elementary Schools:	\$33,711,211
High Schools:	1,748,850
CURRENT State Funding: *	\$35,460,061

FUTURE State School Bond:	\$28,156,838
TOTAL Potential State Funding:	\$63,616,899

<sup>\*</sup> These projects have met the State's eligibility requirements and qualify to be funded from the current voter-approved Prop. 51. Funds are expected to be received when the Governor issues School Bonds periodically and the District moves up in the list of unfunded projects State-Wide.





#### **Summary of District COMPLETED Since 2015**



#### **New Schools**

- 1. Phillistine Rondo
- 2. STEM Academy



#### Roofing

7 School Sites & District Facilities



#### Fencing

**27 School Sites** 



#### Security Cameras

**51 School Sites & District Facilities** 



#### Modernization/Improvements

- 1. Adams
- 2. Garretson
- 3. Jefferson
- 4. Lincoln
- 5. Roosevelt
- 6. Norco Elementary
- 7. Norco Intermediate





## Measure GG ACTIVE Facilities Projects

The following capital facility upgrade, modernization, and expansion projects are currently underway:

Campus	Area	Total Budget Estimate	Project Scope	Status
Corona Fundamental Intermediate	Corona	\$12,483,750	The scope of the project includes a multi-purpose room/gymnasium with boys and girls' locker rooms and an indoor-outdoor stage feature to support the performing arts programs	Construction is 10% complete. The project is scheduled to be finished in the Summer of 2022
Jefferson Elementary	Corona	\$27,747,495	The scope of the project includes a new administrative building, new library, new computer lab, new classrooms and a modernized parking lot	This project is 99% complete and is expected to be finished by September of 2021
Washington Elementary	Corona	\$10,000,000 *	Add a permanent kindergarten building and modernization of the administrative offices and the playground	Construction has started and is less than 1% complete. The project is scheduled to be finished in the Summer of 2022





# Measure GG ACTIVE Facilities Projects

Campus	Area	Total Budget Estimate	Project Scope	Status
Jefferson Elementary	Corona	To Be Determined **	Exterior Painting of Jefferson Elementary School	This project was awarded by the Board on September 7 <sup>th</sup> and is expected to be completed by February 2022
Norco Intermediate School	Norco	To Be Determined **	Exterior Painting of Norco Intermediate School	This project was awarded by the Board on September 7 <sup>th</sup> and is expected to be completed by February 2022





Represents the full project budget. Measure GG will be funding \$6,992,500.
 \*\* A combined paint contract amount of \$165,450 was approved by the Board for both school sites.

Denotes changes since last report.

# Jefferson Elementary – Completed Project Pictures













# Jefferson Elementary – Completed Project Pictures











# Corona Fundamental Intermediate School – Project Renderings









# Corona Fundamental Intermediate School – Construction Progress Pictures











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# Washington Elementary School – Project Renderings





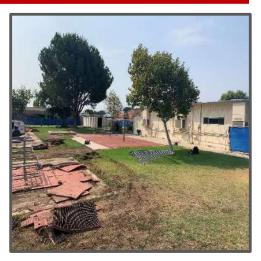




# Washington Elementary School – Demolition Progress Pictures

















	Campus	Area	Project Scope	Status
1	Adams Elementary	Corona	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
2	Anthony Elementary	Corona	✓ Fencing ✓ Security Cameras	Completed
3	Bernice Todd Elementary	Corona	✓ Security Cameras	Completed
4	Corona Ranch Elementary	Corona	✓ Security Cameras	Completed
5	Coronita Elementary	Corona	✓ Security Cameras	Completed
6	Eisenhower Elementary	Corona	✓ Security Cameras	Completed
7	Foothill Elementary	Corona	<ul> <li>✓ Fencing Upgrades</li> <li>✓ Roofing</li> <li>✓ Security Cameras</li> </ul>	Completed
8	Franklin Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
9	Garretson Elementary	Corona	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
10	Jefferson Elementary	Corona	✓ Security Cameras	Completed





	Campus	Area	Project Scope	Status
11	Lincoln Elementary	Corona	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
12	McKinley Elementary	Corona	<ul><li>✓ Fencing</li><li>✓ Security Cameras</li></ul>	Completed
13	Orange Elementary	Corona	✓ Security Cameras	Completed
14	Parkridge Elementary	Corona	✓ Security Cameras	Completed
15	Prado Elementary	Corona	<ul><li>✓ Kindergarten Fencing</li><li>✓ Security Cameras</li></ul>	Completed
16	Stallings Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
17	Temescal Elementary	Corona	✓ Security Cameras	Completed
18	Vicentia Elementary	Corona	✓ Security Cameras	Completed
19	Washington Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed





	Campus	Area	Project Scope	Status
20	Wilson Elementary	Corona	✓ Security Cameras	Completed
21	Victress Bower Elementary	Corona	✓ Fencing ✓ Security Cameras	Completed
22	Auburndale Intermediate	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
23	Chavez Academy K-8	Corona	<ul> <li>✓ Dirt Track, Natural Grass Field, Play Structure</li> <li>✓ Security Cameras</li> </ul>	Completed
24	Citrus Hills Intermediate	Corona	✓ Security Cameras	Completed
25	Corona Fundamental	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
26	El Cerrito Middle	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
27	Home Gardens K-8	Corona	✓ Security Cameras	Completed
28	Raney Intermediate	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed





	Campus	Area	Project Scope	Status
29	Centennial High	Corona	✓ Security Cameras ✓ Fencing ✓ Roofing	Completed
30	Corona High	Corona	<ul> <li>✓ Fencing Upgrades</li> <li>✓ Security Cameras</li> <li>✓ Roofing</li> </ul>	Completed
31	Orange Grove High	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
32	Lee Pollard High	Corona	✓ Security Cameras	Completed
33	Santiago High	Corona	<ul><li>✓ HVAC Upgrades</li><li>✓ Fencing</li><li>✓ Security Cameras</li></ul>	Completed
34	Barton Elementary	Eastvale	✓ Security Cameras	Completed
35	Eastvale Elementary	Eastvale	✓ Security Cameras	Completed
36	Harada Elementary	Eastvale	✓ Security Cameras	Completed
37	Louis Vandermolen Elementary	Eastvale	✓ Security Cameras	Completed
38	Ronald Reagan Elementary	Eastvale	✓ Security Cameras	Completed





	Campus	Area	Project Scope	Status
39	Rosa Parks Elementary	Eastvale	✓ Security Cameras	Completed
40	Philistine Rondo Elementary	Eastvale	✓ Construction for this school started in November of 2017 and was completed in July 2020. This 85,000 square foot school is located in the West side of the city is designed to be a year-round school. Rondo School of Discovery is designed to be a STEAM (Science, Technology, Engineering, Arts, Math) Academy as well as feature the District's first dual immersion English-Mandarin language program	Completed
41	Ramirez Intermediate	Eastvale	✓ Security Cameras	Completed
42	River Heights Intermediate	Eastvale	✓ Security Cameras	Completed
43	Roosevelt High	Eastvale	<ul><li>✓ Security Cameras</li><li>✓ Upgrades</li></ul>	Completed





	Campus	Area	Project Scope	Status
44	Roosevelt High eSTEM	Eastvale	Construction of the new eSTEM High School located on the Roosevelt High School campus was completed in time for the school to open for the 2019/2020 school year. The eSTEM Academy added classrooms and labs to support Career Technical Training in manufacturing, computer design, and medical pathways. In addition, more parking was added to the campus and additional pedestrian and traffic flow safety features were added in and around the campus to provide for the safety of all students, staff and parents that are accessing the campus	Completed
45	Norco Elementary	Norco	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
46	Norco Intermediate	Norco	✓ This project included a new administrative building, new library, new multi-purpose room/gymnasium, and an improved parking lot to help with traffic flow in and around the school	Completed
47	Riverview Elementary	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
48	Sierra Vista Elementary	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
49	Norco Intermediate	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed





Campus		Area	Project Scope	Status
50	John F. Kennedy High	Norco	✓ Security Cameras	Completed
51	Norco High	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
52	District Office Technology	District-Wide	✓ Security Cameras	Completed





#### MEASURE GG PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
310 -	Adams Elementary School Campus Improvements:				
1	Adams Elementary - Modernization Project (CLOSED)	\$18,008,027.58	(\$18,008,027.58)	\$0.00	Completed
	Campus Total:	\$18,008,027.58	(\$18,008,027.58)	\$0.00	
320 -	Anthony Elementary School Campus Improvements:				
2	Anthony Elementary - Fencing (CLOSED)	\$10,000.00	(\$10,000.00)	\$0.00	Completed
	Campus Total:	\$10,000.00	(\$10,000.00)	\$0.00	
610 -	Auburndale Intermediate School Campus Improvements:				
3	Auburndale Intermediate - Fencing (CLOSED)	\$305,000.00	(\$305,000.00)	\$0.00	Completed
	Campus Total:	\$305,000.00	(\$305,000.00)	\$0.00	
720 -	Centennial High School Campus Improvements:				
4	Centennial High School - Roofing (CLOSED)	\$1,237,091.25	(\$1,237,091.25)	\$0.00	Completed
5	Centennial High School - Fencing (CLOSED)	3,246.75	(3,246.75)	0.00	Completed
	Campus Total:	\$1,240,338.00	(\$1,240,338.00)	\$0.00	
620 -	Chavez Academy Campus Improvements:				
6	Chavez Academy - Track & Field (CLOSED)	\$1,200,000.00	(\$1,200,000.00)	\$0.00	Completed
	Campus Total:	\$1,200,000.00	(\$1,200,000.00)	\$0.00	

#### MEASURE GG PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status			
650 - Corona Fundamental Intermediate School Campus Improvements:								
7	Corona Fundamental Intermediat - Modernization Project	\$12,483,750.00	(\$3,115,734.35)	\$9,368,015.65	In Progress			
8	Corona Fundamental Intermediat - Fencing (CLOSED)	185,593.41	(185,593.41)	0.00	Completed			
	Campus Total:	\$12,669,343.41	(\$3,301,327.76)	\$9,368,015.65				
730 - (	730 - Corona High School Campus Improvements:							
9	Corona High School - Roofing (CLOSED)	\$753,578.75	(\$753,578.75)	\$0.00	Completed			
10	Corona High School - Fencing (CLOSED)	9,832.50	(9,832.50)	0.00	Completed			
	Campus Total:	\$763,411.25	(\$763,411.25)	\$0.00				
655 - 1	655 - El Cerrito Middle School Campus Improvements:							
11	El Cerrito Middle School - Fencing (CLOSED)	\$8,845.88	(\$8,845.88)	\$0.00	Completed			
	Campus Total:	\$8,845.88	(\$8,845.88)	\$0.00				
360 -	360 - Foothill Elementary School Campus Improvements:							
12	Foothill Elementary - Roofing (CLOSED)	\$540,171.25	(\$540,171.25)	\$0.00	Completed			
13	Foothill Elementary - Fencing (CLOSED)	149,472.04	(149,472.04)	0.00	Completed			
14	Foothill Elementary - Removal Relos	500,000.00	(346,175.15)	153,824.85	In Progress			
	Campus Total:	\$1,189,643.29	(\$1,035,818.44)	\$153,824.85				
370 -	370 - Franklin Elementary School Campus Improvements:							
15	Franklin Elementary - Fencing (CLOSED)	\$10,000.00	(\$10,000.00)	\$0.00	Completed			
	Campus Total:	\$10,000.00	(\$10,000.00)	\$0.00				

#### MEASURE GG PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status	
380 -	Garretson Elementary School Campus Improvements:					
16	Garretson Elementary - Modernization Project (CLOSED)	\$19,612,804.31	(\$19,612,804.31)	\$0.00	Completed	
	Campus Total:	\$19,612,804.31	(\$19,612,804.31)	\$0.00		
420	lefferson Elementary School Campus Improvements:					
17	Jefferson Elementary - Modernization Project	\$27,747,495.24	(\$26,515,607.49)	\$1,231,887.75	In Progress	
18	Jefferson Elementary - Fencing (CLOSED)	242,196.00	(242,196.00)	0.00	Completed	
	Campus Total:	\$27,989,691.24	(\$26,757,803.49)	\$1,231,887.75		
430 -	Lincoln Elementary School Campus Improvements:					
19	Lincoln Elementary - Modernization Project (CLOSED)	\$17,369,446.06	(\$17,370,946.06)	(\$1,500.00)	Completed	
	Campus Total:	\$17,369,446.06	(\$17,370,946.06)	(\$1,500.00)		
440 -	McKinley Elementary School Campus Improvements:					
20	Mckinley Elementary - Fencing (CLOSED)	\$9,405.95	(\$9,405.95)	\$0.00	Completed	
	Campus Total:	\$9,405.95	(\$9,405.95)	\$0.00		
753 -	Orange Grove Continuation School Campus Improvements:					
21	Orange Grove Continuation - Fencing (CLOSED)	\$100,000.00	(\$100,000.00)	\$0.00	Completed	
	Campus Total:	\$100,000.00	(\$100,000.00)	\$0.00		
470 -	470 - Prado View Elementary School Campus Improvements:					
22	Prado View Elementary - Fencing (CLOSED)	\$25,000.00	(\$25,000.00)	\$0.00	Completed	
	Campus Total:	\$25,000.00	(\$25,000.00)	\$0.00		

## MEASURE GG PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status	
690 - Raney Intermediate School Campus Improvements:						
23	Raney Intermediate - Fencing (CLOSED)	\$325,000.00	(\$325,000.00)	\$0.00	Completed	
	Campus Total:	\$325,000.00	(\$325,000.00)	\$0.00		
760 - 9	Santiago High School Campus Improvements:					
24	Santiago High School - Fencing (CLOSED)	\$3,339.25	(\$3,339.25)	\$0.00	Completed	
25	Santiago High School - HVAC Program (CLOSED)	637,987.40	(637,987.40)	0.00	Completed	
	Campus Total:	\$641,326.65	(\$641,326.65)	\$0.00		
510 - 9	Stallings Elementary School Campus Improvements:					
26	Stallings Elementary - Fencing (CLOSED)	\$85,000.00	(\$85,000.00)	\$0.00	Completed	
	Campus Total:	\$85,000.00	(\$85,000.00)	\$0.00		
810 - 1	Victress Bower School Campus Improvements:					
27	Victress Bower - Fencing (CLOSED)	\$90,000.00	(\$90,000.00)	\$0.00	Completed	
	Campus Total:	\$90,000.00	(\$90,000.00)	\$0.00		
540 - 1	Wilson Elementary School Campus Improvements:					
28	Wilson Elementary - Security Cameras	\$2,565.35	(\$2,565.35)	\$0.00	Completed	
	Campus Total:	\$2,565.35	(\$2,565.35)	\$0.00		
530 - 1	530 - Washington Elementary School Campus Improvements:					
29	Washington Elementary - Modernization Project	\$6,992,500.00	(\$569,539.02)	\$6,422,960.98	In Progress	
30	Washington Elementary - Fencing (CLOSED)	168,934.57	(168,934.57)	0.00	Completed	
	Campus Total:	\$7,161,434.57	(\$738,473.59)	\$6,422,960.98		
	COMBINED TOTALS CORONA/UNINCORPORATED AREA:	\$108,816,283.54	(\$91,641,094.31)	\$17,175,189.23		

## MEASURE GG PROJECT SUMMARY- EASTVALE AREA (23%)

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
016 -	Phillistine Rondo Elementary School Campus Improvements:				
31	Phillistine Rondo Elementary - New School Construction	\$20,000,000.00	(\$44,137,146.08)	(\$24,137,146.08)	In Final Close-Out
	Campus Total:	\$20,000,000.00	(\$44,137,146.08)	(\$24,137,146.08)	
755 -	Roosevelt High School Campus Improvements:				
32	Roosevelt High School - Remodel (CLOSED)	\$750,000.00	(\$750,000.00)	\$0.00	Completed
	Campus Total:	\$750,000.00	(\$750,000.00)	\$0.00	
047 -	Stem Academy Campus Improvements:				
33	Stem Academy - New School Construction	\$56,530,000.00	(\$56,530,000.00)	\$0.00	Completed
	Campus Total:	\$56,530,000.00	(\$56,530,000.00)	\$0.00	
	COMBINED TOTALS EASTVALE AREA:	<u>\$77,280,000.00</u>	<u>(\$101,417,146.08)</u>	<u>(\$24,137,146.08)</u>	

## **MEASURE GG PROJECT SUMMARY- NORCO AREA (14%)**

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
390 -	Highland Elementary School Campus Improvements:				
34	Highland Elementary - Fencing (CLOSED)	\$75,000.00	(\$75,000.00)	\$0.00	Completed
	Campus Total:	\$75,000.00	(\$75,000.00)	\$0.00	
450 -	Norco Elementary School Campus Improvements:				
35	Norco Elementary - Modernization Project	\$18,114,758.77	(\$18,114,753.77)	\$5.00	Completed
	Campus Total:	\$18,114,758.77	(\$18,114,753.77)	\$5.00	
750 -	Norco High School Campus Improvements:				
36	Norco High School - Roofing (CLOSED)	\$1,685,997.03	(\$1,685,997.03)	\$0.00	Completed
37	Norco High School - Fencing (CLOSED)	99,002.50	(99,002.50)	0.00	Completed
	Campus Total:	\$1,784,999.53	(\$1,784,999.53)	\$0.00	
670 -	Norco Intermediate School Campus Improvements:				
38	Norco Intermediate - Modernization Project	\$22,781,146.39	(\$22,563,431.33)	\$217,715.06	In Progress
39	Norco Intermediate - Fencing/Modernization (CLOSED)	42,863.59	(42,863.59)	0.00	In Progress
	Campus Total:	\$22,824,009.98	(\$22,606,294.92)	\$217,715.06	
480 -	Riverview Elementary School Campus Improvements:				
40	Riverview Elementary - Fencing (CLOSED)	\$100,000.00	(\$100,000.00)	\$0.00	Completed
	Campus Total:	\$100,000.00	(\$100,000.00)	\$0.00	

## **MEASURE GG PROJECT SUMMARY- NORCO AREA (14%)**

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
490 -	Sierra Vista Elementary School Campus Improvements:				
41	Sierra Vista Elementary - Fencing (CLOSED)	\$150,000.00	(\$150,000.00)	\$0.00	Completed
	Campus Total:	\$150,000.00	(\$150,000.00)	\$0.00	
	COMBINED TOTALS NORCO AREA:	<u>\$43,048,768.28</u>	(\$42,831,048.22)	<u>\$217,720.06</u>	
Distri	ct-Wide Improvements:				
42	District Office - Facilities Administration (CLOSED)	\$884,790.05	(\$884,790.05)	\$0.00	Completed
	Campus Total:	\$884,790.05	(\$884,790.05)	\$0.00	
		-			
	COMBINED MEASURE GG PROGRAM TOTALS:	\$230,029,841.87	(\$236,774,078.66)	(\$6,744,236.79)	

Denotes change from last report

# Measure GG

**Information Technology Upgrades** 

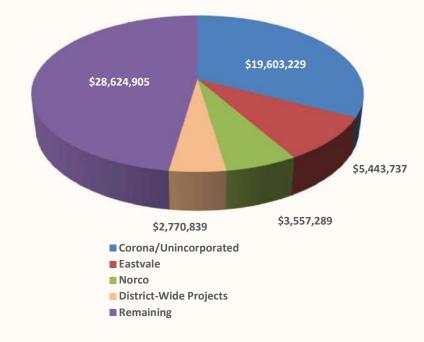


CORONA \$37,800,000

**EASTVALE** \$13,800,000

NORCO \$8,400,000

#### **Information Technology Expenditures by Area**





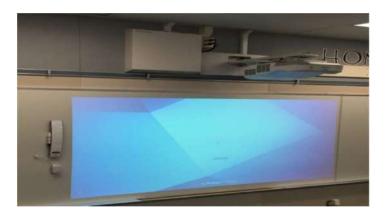
#### Measure GG Information Technology Projects Overview

Technology updates have been part of Measure GG funding. The Measure GG technology funding is focused on infrastructure and classroom technology. The infrastructure includes data pathways, cabling, and electrical infrastructure. The classroom technology includes a complete control system that unifies the classroom digital learning environment. A total of \$60 million will be used for technology.

A total of \$37.5 million has been allocated towards the above technology installs and upgrades across the District. Installation for classroom technology is continuing and scheduled to be complete by the end of 2021/22 school year. To date, the District has finalized installation of 2,070 projectors, 365 whiteboards, and over 7,000 data drops. Elementary schools received 250 interactive whiteboards. The Educational Services department continues to provide professional development for the new technology being installed in our classrooms.











# Measure GG Recently Completed Information Technology Projects

IT Improvements	Project Scope
Extron (Classroom Projector, Speakers, Screen/Whiteboard)	<ol> <li>Corona Ranch</li> <li>Eisenhower</li> <li>Harada</li> <li>Norco High</li> <li>Prado View</li> <li>River Heights</li> <li>Roosevelt</li> </ol>
Network Cabling	<ol> <li>Anthony</li> <li>Centennial</li> <li>Highland</li> <li>Kennedy</li> <li>Norco High</li> <li>Roosevelt</li> <li>Rosa Parks</li> <li>Sierra Vista</li> <li>Washington</li> </ol>





# Measure GG Recently Completed Information Technology Projects

IT Improvements	Project Scope
Network Equipment	1. District Office
VOIP (New Digital Phone System)	1. Kennedy





# Measure GG ACTIVE Information Technology Projects - Corona Area

	Campus	Scope	Status
1	Adams Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
2	Anthony Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
3	Bernice Todd Academy	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
4	Corona Ranch Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
5	Coronita Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
6	Eisenhower Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
7	Foothill Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
8	Franklin Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
9	Garretson Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
10	Jefferson Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
11	Lincoln Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress





# Measure GG ACTIVE Information Technology Projects - Corona Area

	Campus	Scope	Status
12	McKinley Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
13	Orange Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
14	Parkridge Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
15	Prado View Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
16	Stallings Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
17	Temescal Valley Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
18	Vicentia Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
19	Washington Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
20	Wilson Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
21	Victress Bower	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	In Progress
22	Auburndale Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress





# Measure GG ACTIVE Information Technology Projects - Corona Area

	Campus	Scope	Status
23	Chavez Academy K-8	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
24	Citrus Hills Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
25	Corona Fundamental	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
26	El Cerrito Middle	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
27	Home Gardens Academy K-8	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
28	Raney Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
29	Centennial High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress
30	Corona High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress
31	Orange Grove High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
32	Lee Pollard High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches	In Progress
33	Santiago High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling	In Progress





# Measure GG ACTIVE Information Technology Projects - Eastvale Area

	Campus	Scope	Status
34	Barton Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
35	Eastvale Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
36	Harada Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
37	Louis Vandermolen Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
38	Ronald Reagan Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
39	Rosa Parks Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
40	Ramirez Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
41	River Heights Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Cabling, Network Switches	In Progress
42	Roosevelt High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress





# Measure GG ACTIVE Information Technology Projects - Norco Area

	Campus	Scope	Status
43	Highland Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
44	Norco Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
45	Riverview Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
46	Sierra Vista Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
47	Norco Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
48	John F. Kennedy High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
49	Norco High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress

Campus		Scope	Status
50	District Office Technology	VDI, Servers, Data Storage, Personalized Learning, Data Center upgrades, Video Surveillance Infrastructure, Security Cameras	In Progress





## MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
1	Adams Elementary School Information Technology	\$393,739.14	(\$393,739.14)	\$0.00
2	Anthony Elementary School Information Technology	558,011.08	(470,617.32)	87,393.76
3	Auburndale Intermediate Information Technology	469,321.89	(469,321.89)	0.00
4	Bernice Todd Academy Information Technology	469,584.22	(469,584.22)	0.00
5	Centennial High School Information Technology	1,422,557.24	(1,422,557.24)	0.00
6	Chavez Academy Information Technology	634,044.93	(632,331.92)	1,713.01
7	Citrus Hills Intermediate Information Technology	731,725.88	(721,761.35)	9,964.53
8	Corona Fundamental Interm. Information Technology	390,312.87	(390,312.87)	0.00
9	Corona High School Information Technology	1,778,041.64	(1,778,041.64)	0.00
10	Corona Ranch Elementary School Information Technology	377,811.25	(377,811.25)	0.00
11	Coronita Elementary School Information Technology	436,515.72	(436,515.72)	0.00
12	Eisenhower Elementary School Information Technology	487,258.91	(487,258.91)	0.00
13	El Cerrito Middle School Information Technology	658,253.85	(658,253.85)	0.00
14	Foothill Elementary School Information Technology	722,992.70	(722,992.70)	0.00
15	Franklin Elementary School Information Technology	458,131.23	(360,914.31)	97,216.92
16	Garretson Elementary School Information Technology	672,054.37	(672,054.37)	0.00
17	Home Gardens Elementary School Information Technology	599,314.90	(599,314.90)	0.00
18	Jefferson Elementary School Information Technology	387,080.82	(387,080.82)	0.00
19	Lincoln Alternative Information Technology	530,215.69	(530,215.69)	0.00
20	Mckinley Elementary School Information Technology	526,061.36	(526,061.36)	0.00

## MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
21	Orange Elementary School Information Technology	\$566,963.65	(\$566,963.65)	\$0.00
22	Orange Grove High School Information Technology	465,778.41	(465,778.41)	0.00
23	Parkridge Elementary School Information Technology	485,196.56	(485,196.56)	0.00
24	Pollard High School Information Technology	493,351.06	(420,266.20)	73,084.86
25	Prado View Elementary Information Technology	601,694.83	(585,337.70)	16,357.13
26	Raney Intermediate School Information Technology	870,093.40	(740,135.99)	129,957.41
27	Santiago High School Information Technology	1,387,697.72	(1,387,697.72)	0.00
28	Stallings Elementary School Information Technology	431,686.47	(431,686.47)	0.00
29	Temescal Valley Elementary School Information Technology	421,980.33	(421,980.33)	0.00
30	Vicentia Elementary School Information Technology	435,235.73	(435,235.73)	0.00
31	Victress Bower Information Technology	139,212.97	(102,154.98)	37,057.99
32	Washington Elementary Information Technology	560,930.65	(560,930.65)	0.00
33	Wilson Elementary School Information Technology	564,615.50	(493,123.57)	71,491.93
	CORONA/UNINCORPORATED AREA TOTAL:	\$20,127,466.97	(\$19,603,229.43)	\$524,237.54

## MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- EASTVALE AREA (23%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
34	Barton Elementary School Information Technology	\$550,974.02	(\$550,405.33)	\$568.69
35	Eastvale Elementary School Information Technology	466,079.44	(336,066.03)	130,013.41
36	Harada Elementary School Information Technology	597,046.52	(457,199.78)	139,846.74
37	Louis Vandermolen Elem. School Information Technology	557,186.22	(501,221.28)	55,964.94
38	Ramirez Intermediate School Information Technology	656,794.57	(656,794.57)	0.00
39	River Heights Intermediate School Information Technology	610,490.33	(607,025.89)	3,464.44
40	Ronald Reagan Elementary Information Technology	43,524.35	(43,524.35)	0.00
41	Roosevelt High School Information Technology	1,757,389.18	(1,718,930.77)	38,458.41
42	Rosa Parks Elementary School Information Technology	572,568.91	(572,568.91)	0.00
	EASTVALE AREA TOTAL:	\$5,812,053.54	(\$5,443,736.91)	\$368,316.63

#### MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- NORCO AREA (14%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
43	Highland Elementary School Information Technology	\$398,541.85	(\$398,541.85)	\$0.00
44	J.F. Kennedy High School Information Technology	557,016.28	(509,118.91)	47,897.37
45	Norco Elementary School Information Technology	310,396.48	(263,537.51)	46,858.97
46	Norco Intermediate School Information Technology	573,549.33	(573,549.33)	0.00
47	Norco High School Information Technology	1,121,159.44	(1,042,590.76)	78,568.68
48	Riverview Elementary School Information Technology	331,077.84	(328,809.76)	2,268.08
49	Sierra Vista Elementary School Information Technology	441,141.11	(441,141.11)	0.00
	NORCO AREA TOTAL:	\$3,732,882.33	(\$3,557,289.23)	\$175,593.10

#### MEASURE GG INFORMATION TECHNOLOGY DISTRICT-WIDE PROJECTS

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
50	District Office - Information Technology	\$2,901,832.30	(\$2,770,839.35)	\$130,992.95
	DISTRICT OFFICE IT TOTAL:	\$2,901,832.30	(\$2,770,839.35)	\$130,992.95

MEASURE GG INFORMATION TECHNOLOGY TOTALS :	<u>\$32,574,235.14</u>	(\$31,375,094.92)	<u>\$1,199,140.22</u>
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