

A background image of a sunset over a body of water. The sun is a bright yellow circle on the right side of the horizon, casting a long, shimmering reflection on the water's surface. The sky transitions from a pale yellow near the sun to a darker orange and then to a dark greyish-blue at the top. The water in the foreground is dark with gentle ripples.

The Florida Legislature  
The Legislative  
Sunset Review  
Process

# **Department of Children and Families Overview**

**Nancy Dufoe, Chief Legislative Analyst  
OPPAGA  
March 9, 2009**

# Presentation Overview

- Agency Organization
- Agency Resources
- Advisory Committees
- Questions

# Agency Organization

- Administrative Support Services/Executive Direction
- Economic Self-Sufficiency
- Family Safety
- Mental Health/Institutional Facilities
- Substance Abuse

# Administrative Support Services/Executive Direction

- Executive Direction/Support Services
- District Administration (Regions and Circuits)
- Assistant Secretary for Administration
- Information Technology

**Budget = \$197.9 Million, FTE =  
1,188.5, OPS 37**

# Economic Self-Sufficiency

- ACCESS (Automated Community Connection to Economic Self-Sufficiency)
- Refugee Services (100% Federally Funded)

**Budget = \$553.9 Million, FTE =  
4,549.5, OPS 400**

# Family Safety

- Adult Services
- Child Care Regulation
- Child Protection and Permanency
- The Florida Abuse Hotline

**Budget = \$1.1 Billion, FTE =  
3,339.5, OPS 216**

# Mental Health/Institutional Facilities

- Adult Mental Health Treatment Facilities
- Mental Health Services
- Sexually Violent Predator Program

**Budget = \$790 Million, FTE =  
4,111.5, OPS 138**

# Substance Abuse

- Adult Substance Abuse
- Children's Substance Abuse

Budget = \$210.5 Million, FTE = 66,  
OPS 69

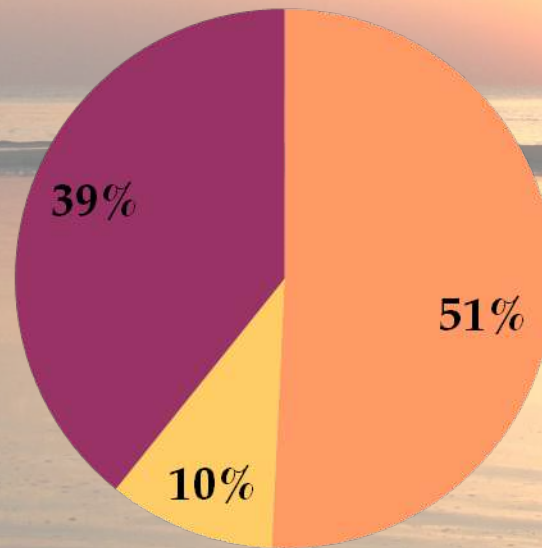


# Agency Resources

	Fiscal Year 2006-07	Fiscal Year 2007-08	Fiscal Year 2008-09
General Revenue	\$1,511.7	\$1,551.5	\$1,455.3
Trust Funds	1,447.1	1,417.3	1,412.3
<b>Total Funds</b>	<b>\$2,958.9</b>	<b>\$2,968.9</b>	<b>\$2,867.6</b>
FTE	13,528	13,533	13,255
OPS	557	741	860

# Agency Resources

## Revenue



■ General Revenue    ■ State Trust Funds    ■ Federal Funds

# Resources by Program

<b>Program</b>	<b>FTE</b>	<b>Federal (In Millions)</b>	<b>State Trust Funds (In Millions)</b>	<b>General Revenue (In Millions)</b>	<b>TOTAL (In Millions)</b>
<b>Administrative Support Services</b>	1,188. 5	\$51.1	\$76.3	\$70.5	\$197.9
<b>Economic Self- Sufficiency</b>	4,549. 5	\$252.1	\$7.2	\$294.6	\$553.9
<b>Family Safety</b>	3,339. 5	\$549.2	\$153.8	\$412.2	\$1,115. 2
<b>Mental Health/Instituti onal Facilities</b>	4,111.5	\$158.9	\$33.7	\$599.4	\$790
<b>Substance Abuse</b>	66	\$115.7	\$16.3	\$78.5	\$210.5

# Advisory Committees

## DCF has nine advisory committees

1. Advisory Panel on Adult Protective Services
2. Behavioral Health Services Integration Workgroup
3. Council on Homelessness
4. Florida Substance Abuse and Mental Health Corporation
5. Independent Living Services Advisory Council
6. Refugee Services Task Forces
7. Screening, Brief Intervention, Referral and Treatment (SBRIT) Steering Committee
8. State Mental Health Planning Council
9. Task Force on Child Protection

# OPPAGA Recommendations

- Abolish
  - ❖ Behavioral Health Services Integration Workgroup

# OPPAGA Recommendations

- Continue with Modifications
  - ❖ Florida Substance Abuse and Mental Health Corporation
  - ❖ Independent Living Services Advisory Council
  - ❖ Refugee Services Task Force

# OPPAGA Recommendations

- Continue
  - ❖ Advisory Panel on Adult Protective Services
  - ❖ Council on Homelessness
  - ❖ Florida State Mental Health Planning Council
  - ❖ Screening, Brief Intervention, Referral and Treatment Steering Committee
  - ❖ Task Force on Child Protection

# Questions?

- Hard copies of our Sunset Reviews are in your committee packet
- Sunset Reviews are also available online
- Please call us if you have any questions



# Contacts

**Becky Vickers**

Staff Director

850-487-1316

[vickers.becky@oppaga.fl.gov](mailto:vickers.becky@oppaga.fl.gov)

**Nancy Dufoe**

Chief Legislative Analyst

850-487-9242

[dufoe.nancy@oppaga.fl.gov](mailto:dufoe.nancy@oppaga.fl.gov)