

**CORONA-NORCO UNIFIED SCHOOL DISTRICT  
MEASURE GG - CITIZENS' OVERSIGHT COMMITTEE**

November 27, 2017  
Monday, 6:30 P.M.

District Office, Board Room,  
2820 Clark Avenue, Norco, CA 92860

**Citizens' Oversight Committee Members**

Kevin Bash	Kathleen Camarillo, Chair	Gregory Coker, Vice Chair	
Corinne Holder	Joy Olea		Michael Rochelle
Beth Kearney	Karen Patel		Hugo Villanueva
Jami Merchant	Julie Pearson		Chad Willardson
	Todd Rigby		

**CNUSD Staff Members**

Michael Lin, Ed.D., Superintendent	
Sam Buenrostro, Deputy Superintendent	John Vondriska, Administrative Director
Alan Giles, Assistant Superintendent	Troy Shaddox, Director II
Ben Odipo, Assistant Superintendent	Nancy Baker, Director I
Andrew Sterner, Administrative Director	Vanessa Dingler, Secretary

**AGENDA**

1. **CALL TO ORDER**
2. **CLOSED SESSION**
  - a. Conference with Legal Counsel – Anticipated Litigation
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC COMMENT**
5. **OVERSIGHT COMMITTEE ACTIONS**
  - a. Adoption of Minutes – September 18, 2017
6. **CNUSD UPDATES**
  - a. Project List Update
    - Information Technology
    - Support Services
    - Facilities
  - b. Financial Report
7. **OTHER ITEMS**
  - a. Annual Report and Presentation Debrief
  - b. Next Meeting Dates:
    - February 26, 2018 – propose January 29, 2018
    - June 4, 2018

**CORONA-NORCO UNIFIED SCHOOL DISTRICT  
MEASURE GG  
CITIZENS' OVERSIGHT COMMITTEE**

**MEETING MINUTES**

**Monday, September 18, 2017  
Corona-Norco Unified School District, Board Room**

**ATTENDEES**

**Committee Members:**

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Kevin Bash      | <input checked="" type="checkbox"/> Kathleen Camarillo | <input checked="" type="checkbox"/> Gregory Coker   |
| <input checked="" type="checkbox"/> Corinne Holder  | <input type="checkbox"/> Beth Kearney                  | <input checked="" type="checkbox"/> Jami Merchant   |
| <input checked="" type="checkbox"/> Joy Olea        | <input checked="" type="checkbox"/> Karen Patel        | <input checked="" type="checkbox"/> Julie Pearson   |
| <input type="checkbox"/> Todd Rigby                 | <input checked="" type="checkbox"/> Michael Rochelle   | <input checked="" type="checkbox"/> Hugo Villanueva |
| <input checked="" type="checkbox"/> Chad Willardson |  |   |

**District Staff:**

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Sam Buenrostro  | <input checked="" type="checkbox"/> Alan Giles   | <input type="checkbox"/> Ben Odipo              |
| <input checked="" type="checkbox"/> Andrew Sterner  | <input checked="" type="checkbox"/> Troy Shaddox | <input checked="" type="checkbox"/> Nancy Baker |
| <input checked="" type="checkbox"/> Vanessa Dingler |  |   |

**1. CALL TO ORDER**

Kathleen Camarillo called the meeting to order at 6:32 p.m.

**2. PLEDGE OF ALLEGIANCE**

Kathleen Camarillo led the Pledge of Allegiance.

**3. PUBLIC COMMENT**

Kathleen Camarillo asked if there was anyone wishing to address the Citizens' Oversight Committee. No public comment was made.

**4. OTHER ITMES**

**a) Committee Picture**

A group photo was taken of the Citizens' Oversight Committee Members. The photo will be used for the Annual Report and Presentation.

**b) David Soldani**

Sam Buenrostro, Deputy Superintendent introduced David Soldani, attorney with AALRR. Mr. Soldani was invited to review the bylaws and roles/duties of the COC members. He explained to the committee member that their role is to ensure and inform the public that bond funds are being spent according to bond language. It is the duty of the committee to inform the public concerning the expenditures upon revenues and to actively review and report on the proper expenditures of the tax payers money for school instruction. The committee must advise the Board of Education if the district is in compliance with Proposition 39, and ensure no bond funds are being spent on teachers or administrative salaries or any other school operating expenses.

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Mr. Soldani mentioned that the committee members should receive two reports annually: the annual Independent Performance Audit Report and the annual Independent Financial Audit Report. This will identify fund balance and define how funds are being spent which can be used to report to the Board of Education.

Committee members may visit school sites to review and visually inspect project sites. Additional information may be provided to the committee by the district such as Deferred Maintenance Proposals, Project Planning Reports, or any efforts made by the district to maximize bond revenues by implementing cost saving measures. The main purpose of the COC members is to ensure no bond funds are being spent on teachers or administrative salaries or any other school operating expenses and to report this to the public and to the Board of Education.

Mr. Soldani discussed the term lots and mentioned that the minimum term is 2 years, and members may not serve more than three consecutive 2-year terms. Different terms are in place to ensure committee members are staggered to avoid replacement of a full committee.

In regards to the minutes, Mr. Soldani mentioned that there is no exact rule for minute taking. The rule of thumb is to ensure voting and action items are properly listed in the minutes. Minutes do not need to be verbatim but a summary of facts and findings of what was discussed. He mentioned that Governing Boards have a rule that requires all voting to be tracked by role call but this rule does not extend to the Citizens' Oversight Committee. He mentioned that minutes should only be a summary of the discussion. Mr. Soldani mentioned that it is appropriate to request that certain questions or concerns be included in the minutes upon request.

Alan Giles, Assistant Superintendent questioned the Annual Report Timeline. Currently, our Annual Report is dated February 2015-March 2016. His concern was in regards to our flexibility to modify or adjust this timeline date to include recent COC events and items. Mr. Soldani mentioned that the report timeline is up to the committee and can adjust accordingly. He mentioned that the report should mention specifically that the COC reviewed all information and finds:

1. All funds were expended appropriately for purposes stated in Measure GG,
2. None of the expenditures were for teacher salaries or administrative costs or other operating expenses,
3. The COC concludes that the District has complied with Proposition 39

**c) Measure GG Annual Report and Presentation**

The updated Annual Report was made available to the committee members for revision. All sections of the report have been updated, excluding the timeline date and committee photo. The COC Members discussed the draft Annual Report and Presentation template in detail and the committee made several suggestions.

The suggestions made for the Annual Report include:

- Change timeline to March 2016 to June 30, 2017
- The district tour information will be included in the report
- A change will be made to the financial section to include Audited and Unaudited Expenditures
- Include in the Audit Summary section the comment made by Mr. Soldani in regards to how the COC finds the District and whether it is in compliance with Proposition 39 and how funds were spent

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- On page 9, the Community Update Video will be updated to reflect a current image and the wording will be changed on the video release date
- Full school names will be used on the report

The suggestions made for the PowerPoint Presentation include:

- A change will be made to the financial section to include Audited and Unaudited Expenditures
- Include in the Audit Summary section the comment made by Mr. Soldani in regards to how the COC finds the District and whether it is in compliance with Proposition 39 and how funds were spent
- Full school names will be used on the presentation
- Remove Eleanor Roosevelt photo from Rondo slide
- Insert a rendering on the Rondo slide
- Insert slide for District tour before audit slide
  
- Presentation to the Board should not exceed 10-15 minutes
- Kathleen Camarillo will present the overall slides
- Jami Merchant and Julie Pearson will present the Corona project slides
- Corinne Holder will present the Norco project slide
- Todd Rigby will present the Eastvale section, Gregory Coker will be the back-up for Todd Rigby

The finalized PowerPoint Presentation will be emailed to committee members once finalized. Mr. Buenrostro reminded committee members to mention that contact was made with school sites and with school administrators. Mr. Buenrostro encouraged all committee members to attend the Board Meeting on October 3.

**d) Schedule next meeting dates: Proposed dates:**

- November 27, 2017
- February 26, 2018
- June 4, 2018

Kathleen asked committee members to review dates and asked for a motion to accept all dates. The Audit Report will be presented to the committee at the February 26, 2018 meeting. Chad Willardson made a motion to accept all meeting dates, Gregory Coker seconded the motion and the committee unanimously agreed to all meeting dates.

**5. OVERSIGHT COMMITTEE ACTIONS**

- a) Adoption of Meeting Minutes – March 6, 2017 - Amended**
- b) Adoption of Meeting Minutes – June 5, 2017**

Karen Patel made a motion to approve both minutes, Kevin Bash seconded the motion and the committee unanimously agreed to approve both minutes.

**6. CNUSD UPDATES**

**a) Project Tour Debrief**

A conversation ensued regarding the tour. Positive feedback was received from committee members, with the exception of the broken AC on the bus. The next tour will be scheduled in spring of 2018. Committee members are asked to send any tour pictures to Vanessa Dingler.

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**b) Project List Update**

A combined project list handout was made available with a description of each area of work, budget, funds, project period, areas, and department responsible.

Troy Shaddox discussed the Information Technology projects. For Series A, \$15 million was designated and the goal was to ensure all classrooms had a mounted projector, speakers and a wall control for this technology. This is complete at all school sites. Also included with Information Technology was infrastructure and security cameras. Data cabling and switch cost are done at most school sites.

Mr. Shaddox mentioned that Information Technology is preparing for issuance B, which will be \$15 million, and this will cover classrooms with old technology and continued infrastructure. A question was made about left over funds and if these would roll over; the committee was informed that all Series A money has been expended and no money will roll over.

Andrew Sterner discussed the Support Services projects. In regards to the fencing projects, the sites scheduled for Series A are complete. The security cameras have been installed at all school sites with the exception of the school sites under construction.

A concern was expressed regarding the low fence at Highland Elementary. Mr. Sterner explained that a low fence was placed next to the field due to the funding available. A conversation ensued regarding the fencing projects and the priorities at school sites. Mr. Giles mentioned that additional fencing projects may be taken into consideration for other funding such as Capital Facilities based on specific needs.

Alan Giles discussed the Measure GG projects on the project list. He mentioned that completion dates have been listed on the project list and that these dates are on track to be completed before the start of next school year. For the eSTEM and Rondo projects, the completion date is scheduled for the summer of 2019. Also added to the project list is the completion percentage for each of the major project sites. eSTEM has just started phase 2 - construction of this project. Rondo has yet to start phase 1.

**c) Financial Report**

Nancy Baker presented the Measure GG financial report for the committee to review. The Project Cost list handout is divided by areas (Corona, Eastvale, Norco and Information Technology) and contains the breakdown of funds by budget, project costs to date and balance sorted by school sites and project. The Information Technology section is also divided by areas.

Per the request of the committee, a change has been made to the Financial Report. Projects that have been completed have been listed accordingly, those that have a remaining balance are due to pending retentions and these have also been listed on the report. The balances and report were discussed in detail.

An Erate credit was received in the amount of \$664,000.00, this money will be used for additional expenditures. Erate is a federal program that allows the district to receive discounts on internet connections, phone services and is based on students who are on free and reduced lunch count. This was used to cover the cost of switches for Series A. The erate is the universal access fee on phone bill, this money is pulled and sent to public agencies for Technology advancements.

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A question was made regarding the allocation of funding for the fencing projects at school sites per area. The funding was based on the design and specific needs of each school site. Some fencing projects included changing the path of travel, walkways and each product had different needs.

On page 10 of the Financial Report is the summary of all areas. The interest earned was used to fund the project at Cesar Chavez Academy. The current balance is \$33.7 million.

Mr. Giles explained that the district is currently selecting architects for the Series B projects. The Series B projects include the completion of Rondo Elementary, Jefferson Elementary, Norco Intermediate Schools. It is estimated to be a 2-year process for obtaining approval. The plan is to start projects in Series B in the summer of 2019. Series B issuance is scheduled for early spring of 2018. A bid process will occur for these projects.

Corinne Holder mentioned that she appreciates the effort made from staff to make all the changes requested on the Project List and Financial Report. These changes makes it easier for all to understand.

The meeting was adjourned at 8:18 p.m.

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
ADAMS ELEMENTARY	Corona	17,968,639.00	9,735,970.00	4/16 - 7/18	Project at 54% Complete	FACILITIES
		34,316.29	34,316.29	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
ANTHONY ELEMENTARY	Corona	64,384.05	10,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		205,592.29	205,592.29	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
CORONA RANCH ELEMENTARY	Corona	45,982.29	45,982.29	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
CORONITA ELEMENTARY	Corona	242,839.65	242,839.65	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
EISENHOWER ELEMENTARY	Corona	322,163.41	322,163.41	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
FOOTHILL ELEMENTARY	Corona	175,000.00	175,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		524,115.22	524,115.22	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
FRANKLIN ELEMENTARY	Corona	33,335.89	10,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		48,520.62	48,520.62	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
GARRETSON ELEMENTARY	Corona	18,753,047.00	14,717,625.00	<b>4/16 - 7/18</b>	Project at 58% Complete	FACILITIES
		393,791.88	393,791.88	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	SUPPORT SERVICES INFORMATION TECHNOLOGY
JEFFERSON ELEMENTARY	Corona	200,151.60	125,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		117,160.94	117,160.94	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
LINCOLN ALTERNATIVE ELEM	Corona	17,978,557.00	12,508,153.00	<b>4/16 -7/18</b>	Project at 60% Complete	FACILITIES
		436,409.08	436,409.08	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
MCKINLEY ELEMENTARY	Corona	25,000.00	25,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		73,872.16	73,872.16	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance



## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
ORANGE ELEMENTARY	Corona	529,760.81	529,760.81	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	SUPPORT SERVICES  INFORMATION TECHNOLOGY
PARKRIDGE ELEMENTARY	Corona	61,215.10	61,215.10	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES  INFORMATION TECHNOLOGY
PRADO VIEW ELEMENTARY	Corona	350,000.00	25,000.00	8/21/17 - 10/23/17	KG Fencing - Bid Awarded; In progress	SUPPORT SERVICES
		250,153.34	250,153.34	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES  INFORMATION TECHNOLOGY
STALLINGS ELEMENTARY	Corona	153,410.62	85,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		110,405.75	110,405.75	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES  INFORMATION TECHNOLOGY
TEMESCAL VALLEY ELEMENTARY	Corona	393,824.37	393,824.37	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES  INFORMATION TECHNOLOGY
TODD ACADEMY	Corona	150,289.54	150,289.54	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES  INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
VICENTIA ELEMENTARY	Corona	63,538.28	63,538.28	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
WASHINGTON ELEMENTARY	Corona	193,943.92	177,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		15,807.72	15,807.72	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
WILSON ELEMENTARY	Corona	341,586.76	341,586.76	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
VICTRESS BOWER	Corona	164,180.78	90,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		99,612.50	99,612.50	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
AUBURNDALE INTERMEDIATE	Corona	365,179.32	305,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		103,793.76	103,793.76	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
CHAVEZ ACADEMY K-8	Corona	1,665,267.00	1,200,000.00	3/20/17 - 12/1/17	Dirt Track, Natural Grass Field, Play Structure - Project 85% Complete	FACILITIES
		83,115.96	83,115.96	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY

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Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
CITRUS HILLS INTERMEDIATE	Corona	720,985.49	720,985.49	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
CORONA FUNDAMENTAL INTERM	Corona	125,000.00	125,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		80,983.60	80,983.60	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
EL CERRITO MIDDLE	Corona	75,000.00	75,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		103,893.41	103,893.41	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
HOME GARDENS ACADEMY K-8	Corona	62,961.64	62,961.64	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
RANEY INTERMEDIATE	Corona	369,988.41	325,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		309,307.05	309,307.05	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
CENTENNIAL HIGH	Corona	25,000.00	25,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		472,386.62	472,386.62	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	SUPPORT SERVICES INFORMATION TECHNOLOGY
CORONA HIGH	Corona	95,000.00	95,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		973,570.17	973,570.17	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network equipment	SUPPORT SERVICES INFORMATION TECHNOLOGY
ORANGE GROVE HIGH	Corona	238,445.85	100,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		254,922.12	254,922.12	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY
POLLARD HIGH	Corona	44,419.28	44,419.28	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	SUPPORT SERVICES INFORMATION TECHNOLOGY
SANTIAGO HIGH	Corona	700,000.00	700,000.00	COMPLETE	HVAC upgrade	SUPPORT SERVICES
		45,000.00	45,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		901,823.72	901,823.72	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	SUPPORT SERVICES INFORMATION TECHNOLOGY

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Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
BARTON ELEMENTARY	Eastvale	367,711.35	367,711.35	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
EASTVALE ELEMENTARY	Eastvale	188,373.97	188,373.97	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
HARADA ELEMENTARY	Eastvale	388,846.71	388,846.71	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	SUPPORT SERVICES INFORMATION TECHNOLOGY
LOUIS VANDERMOLLEN ELEMENTARY	Eastvale	22,744.32	22,744.32	COMPLETE	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards †Security Cameras	INFORMATION TECHNOLOGY SUPPORT SERVICES
RONALD REAGAN ELEMENTARY	Eastvale	42,748.49	42,748.49	COMPLETE	†Security Cameras (Included in site construction) Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	FACILITIES INFORMATION TECHNOLOGY
ROSA PARKS ELEMENTARY	Eastvale	213,168.91	213,168.91	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
RONDO ELEMENTARY -Series B (Issue B-\$20,000,000)	Eastvale	41,353,999.00	0.00	11/17-7/19	<b>PHASE I - SITE WORK</b> Notice to Proceed Nov 1, 2017. Estimated completion May 31, 2018.	FACILITIES

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
RAMIREZ INTERMEDIATE	Eastvale	68,190.77	68,190.77	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
RIVER HEIGHTS INTERMEDIATE	Eastvale	313,544.53	313,544.53	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
ROOSEVELT HIGH	Eastvale	901,061.06	901,061.06	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	SUPPORT SERVICES INFORMATION TECHNOLOGY
ROOSEVELT HIGH eSTEM	Eastvale	65,121,965.00	30,750,000.00	<b>2/17-8/19</b>	PHASE 2A & 2B - Project 6% Complete PHASE 1, 1A & 2 - Project 100% Complete	FACILITIES

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
HIGHLAND ELEMENTARY	Norco	203,500.44	75,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		390,490.99	390,490.99	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
NORCO ELEMENTARY	Norco	17,466,932.00	13,220,250.00	4/16 - 7/18	Project at 52% Complete	FACILITIES
		189,298.13	189,298.13	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
RIVERVIEW ELEMENTARY	Norco	289,363.14	100,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		121,420.30	121,420.30	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
SIERRA VISTA ELEMENTARY	Norco	152,310.57	150,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		54,215.74	54,215.74	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
NORCO INTERMEDIATE	Norco	300,000.00	300,000.00	TBD	Fencing Upgrades	SUPPORT SERVICES
		552,546.90	552,546.90	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

## Measure GG Project List

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
JOHN F KENNEDY HIGH	Norco	132,833.69	132,833.69	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	SUPPORT SERVICES INFORMATION TECHNOLOGY
NORCO HIGH	Norco	185,059.11	100,000.00	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		737,476.20	737,476.20	COMPLETE	†Security Cameras Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	SUPPORT SERVICES INFORMATION TECHNOLOGY
Unallocated Technology		0.00	0.00	COMPLETE		INFORMATION TECHNOLOGY
DISTRICT OFFICE Technology	District			COMPLETE	†Security Cameras	SUPPORT SERVICES
DISTRICT OFFICE Technology	Norco	2,406,614.61	2,406,614.61	TBD	VDI, Servers, Data Storage, Personalized Learning, Data Center upgrades, Video Surveillance Infrastructure, Security Cameras	INFORMATION TECHNOLOGY
<b>TOTAL BUDGET (ALL SITES)</b>		<b>200,501,067.19</b>	<b>101,038,405.49</b>			

†Security Cameras - Security camera cost is included in Information Technology budget

Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance



**CORONA-NORCO UNIFIED SCHOOL DISTRICT**

**Measure GG Series A  
Corona/Unincorporated  
As of November 2017**

<b>Received Series A July 2015</b>			
Series A Bond Proceeds - Corona	40,678,748.00		40,678,748.00

  

<b>CORONA/UNINCORPORATED</b>	<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>Adams Elementary</b>			
Building Upgrades/Fencing	9,735,970.00	9,735,970.00	0.00
<b>Total Budget</b>	<b>9,735,970.00</b>	<b>9,735,970.00</b>	<b>0.00</b>
<b>Anthony Elementary</b>			
Fencing PROJECT COMPLETE	10,000.00	10,000.00	0.00
<b>Total Budget</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>Foothill Elementary</b>			
Fencing	175,000.00	9,350.00	165,650.00
<b>Total Budget</b>	<b>175,000.00</b>	<b>9,350.00</b>	<b>165,650.00</b>
<b>Franklin Elementary</b>			
Fencing PROJECT COMPLETE	10,000.00	10,000.00	0.00
<b>Total Budget</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>Garretson Elementary</b>			
Building Upgrades/Fencing/Parking Lot	14,717,625.00	12,101,823.17	2,615,801.83
<b>Total Budget</b>	<b>14,717,625.00</b>	<b>12,101,823.17</b>	<b>2,615,801.83</b>
<b>Jefferson Elementary</b>			
Fencing PROJECT COMPLETE	125,000.00	125,000.00	0.00
<b>Total Budget</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>
<b>Lincoln Alternative Elementary</b>			
Building Upgrades/Fencing	12,508,153.00	11,654,692.28	853,460.72
<b>Total Budget</b>	<b>12,508,153.00</b>	<b>11,654,692.28</b>	<b>853,460.72</b>

<b>CORONA/UNINCORPORATED</b>		<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>McKinley Elementary</b>				
Fencing		25,000.00	9,405.95	15,594.05
<b>Total Budget</b>		25,000.00	9,405.95	15,594.05
<b>Prado View Elementary</b>				
Fencing		25,000.00	25,000.00	0.00
<b>Total Budget</b>		25,000.00	25,000.00	0.00
<b>Stallings Elementary</b>				
Fencing	PROJECT COMPLETE	85,000.00	85,000.00	0.00
<b>Total Budget</b>		85,000.00	85,000.00	0.00
<b>Washington Elementary</b>				
Fencing	RETENTION PENDING	177,000.00	168,934.57	8,065.43
<b>Total Budget</b>		177,000.00	168,934.57	8,065.43
<b>Victress Bower</b>				
Fencing	PROJECT COMPLETE	90,000.00	90,000.00	0.00
<b>Total Budget</b>		90,000.00	90,000.00	0.00
<b>Auburndale Intermediate</b>				
Fencing	PROJECT COMPLETE	305,000.00	305,000.00	0.00
<b>Total Budget</b>		305,000.00	305,000.00	0.00
<b>Chavez Academy K-8</b>				
Site Upgrades		1,200,000.00	1,200,000.00	0.00
<b>Total Budget</b>		1,200,000.00	1,200,000.00	0.00
<b>Corona Fundamental Intermediate</b>				
Fencing	RETENTION PENDING	125,000.00	85,333.71	39,666.29
<b>Total Budget</b>		125,000.00	85,333.71	39,666.29
<b>El Cerrito Middle</b>				
Fencing		75,000.00	8,845.88	66,154.12
<b>Total Budget</b>		75,000.00	8,845.88	66,154.12
<b>Raney Intermediate</b>				
Fencing	PROJECT COMPLETE	325,000.00	325,000.00	0.00
<b>Total Budget</b>		325,000.00	325,000.00	0.00

<b>CORONA/UNINCORPORATED</b>		<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>Centennial High</b>				
Fencing		25,000.00	3,246.75	21,753.25
<b>Total Budget</b>		25,000.00	3,246.75	21,753.25
<b>Corona High</b>				
Fencing		95,000.00	9,900.00	85,100.00
<b>Total Budget</b>		95,000.00	9,900.00	85,100.00
<b>Orange Grove High</b>				
Fencing	PROJECT COMPLETE	100,000.00	100,000.00	0.00
<b>Total Budget</b>		100,000.00	100,000.00	0.00
<b>Santiago High</b>				
Building/Site Upgrades	PROJECT COMPLETE	700,000.00	624,076.26	75,923.74
Fencing		45,000.00	17,250.00	27,750.00
<b>Total Budget</b>		745,000.00	641,326.26	103,673.74
<b>CORONA/UNINCORPORATED BALANCE</b>		<b>40,678,748.00</b>	<b>36,703,828.57</b>	<b>3,974,919.43</b>

**CORONA-NORCO UNIFIED SCHOOL DISTRICT**

**Measure GG Series A**

**Eastvale/Jurupa**

**As of November 2017**

<b>Received Series A July 2015</b>			
Series A Bond Proceeds - Eastvale/Jurupa	30,750,000.00		30,750,000.00

<b>EASTVALE/JURUPA</b>		<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>Roosevelt High</b>				
Building Upgrades	PROJECT COMPLETE	750,000.00	750,000.00	0.00
<b>Total Budget</b>		750,000.00	750,000.00	0.00

<b>Roosevelt High eStem</b>				
Stem Academy		30,000,000.00	10,190,142.64	19,809,857.36
<b>Total Budget</b>		30,000,000.00	10,190,142.64	19,809,857.36

<b>EASTVALE/JURUPA BALANCE</b>		<b>30,750,000.00</b>	<b>10,940,142.64</b>	<b>19,809,857.36</b>
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**CORONA-NORCO UNIFIED SCHOOL DISTRICT**  
**Measure GG Series A**  
**Norco**  
**As of November 2017**

Received Series A July 2015			
Series A Bond Proceeds - Norco	13,945,250.00		13,945,250.00

NORCO	Budget	Project Cost to Date	Balance
<b>Highland Elementary</b>			
Fencing PROJECT COMPLETE	75,000.00	75,000.00	0.00
<b>Total Budget</b>	75,000.00	75,000.00	0.00

<b>Norco Elementary</b>			
Building Upgrades/Fencing	13,220,250.00	11,002,761.65	2,217,488.35
<b>Total Budget</b>	13,220,250.00	11,002,761.65	2,217,488.35

<b>Riverview Elementary</b>			
Fencing PROJECT COMPLETE	100,000.00	100,000.00	0.00
<b>Total Budget</b>	100,000.00	100,000.00	0.00

<b>Sierra Vista Elementary</b>			
Fencing PROJECT COMPLETE	150,000.00	150,000.00	0.00
<b>Total Budget</b>	150,000.00	150,000.00	0.00

<b>Norco Intermediate</b>			
Fencing	300,000.00	18,143.59	281,856.41
<b>Total Budget</b>	300,000.00	18,143.59	281,856.41

<b>Norco High</b>			
Fencing PROJECT COMPLETE	100,000.00	100,000.00	0.00
<b>Total Budget</b>	100,000.00	100,000.00	0.00

<b>NORCO BALANCE</b>	<b>13,945,250.00</b>	<b>11,445,905.24</b>	<b>2,499,344.76</b>
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**CORONA-NORCO UNIFIED SCHOOL DISTRICT**

**Measure GG Series A  
Information Technology  
As of November 2017**

<b>Received Series A July 2015</b>			
Information Technology	15,000,000.00		15,000,000.00
Erate Credit	664,407.78	0.00	664,407.78

	<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>District Office Technology</b>	2,406,614.61	2,406,614.61	0.00
<b>Unallocated Technology</b>	0.00	0.00	0.00

**CORONA/UNINCORPORATED**

<b>Adams Elementary</b>	34,316.29	34,316.29	0.00
<b>Anthony Elementary</b>	205,592.29	205,592.29	0.00
<b>Corona Ranch Elementary</b>	45,982.29	45,982.29	0.00
<b>Coronita Elementary</b>	242,839.65	242,839.65	0.00
<b>Eisenhower Elementary</b>	322,163.41	322,163.41	0.00
<b>Foothill Elementary</b>	524,115.22	524,115.22	0.00
<b>Franklin Elementary</b>	48,520.62	48,520.62	0.00
<b>Garretson Elementary</b>	393,791.88	393,791.88	0.00
<b>Jefferson Elementary</b>	117,160.94	117,160.94	0.00
<b>Lincoln Alternative Elementary</b>	436,409.08	436,409.08	0.00
<b>McKinley Elementary</b>	73,872.16	73,872.16	0.00
<b>Orange Elementary</b>	529,760.81	529,760.81	0.00
<b>Parkridge Elementary</b>	61,215.10	61,215.10	0.00
<b>Prado View Elementary</b>	250,153.34	250,153.34	0.00
<b>Stallings Elementary</b>	110,405.75	110,405.75	0.00
<b>Temescal Valley Elementary</b>	393,824.37	393,824.37	0.00

<b>CORONA/UNINCORPORATED</b>	<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>Todd Academy</b>	150,289.54	150,289.54	0.00
<b>Vicentia Elementary</b>	63,538.28	63,538.28	0.00
<b>Washington Elementary</b>	15,807.72	15,807.72	0.00
<b>Wilson Elementary</b>	341,586.76	341,586.76	0.00
<b>Victress Bower</b>	99,612.50	99,612.50	0.00
<b>Auburndale Intermediate</b>	103,793.76	103,793.76	0.00
<b>Chavez Academy</b>	83,115.96	83,115.96	0.00
<b>Citrus Hills Intermediate</b>	720,985.49	720,985.49	0.00
<b>Corona Fundamental Intermediate</b>	80,983.60	80,983.60	0.00
<b>El Cerrito Middle</b>	103,893.41	103,893.41	0.00
<b>Home Gardens Academy K-8</b>	62,961.64	62,961.64	0.00
<b>Raney Intermediate</b>	309,307.05	309,307.05	0.00
<b>Centennial High</b>	472,386.62	472,386.62	0.00
<b>Corona High</b>	973,570.17	973,570.17	0.00
<b>Orange Grove High</b>	254,922.12	254,922.12	0.00
<b>Pollard High</b>	44,419.28	44,419.28	0.00
<b>Santiago High</b>	901,823.72	901,823.72	0.00
<b>CORONA/UNINCORPORATED Technology BALANCE</b>	<b>8,573,120.82</b>	<b>8,573,120.82</b>	<b>0.00</b>

<b>EASTVALE/JURUPA</b>	<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>Barton Elementary</b>	367,711.35	367,711.35	0.00
<b>Eastvale Elementary</b>	188,373.97	188,373.97	0.00
<b>Harada Elementary</b>	388,846.71	388,846.71	0.00
<b>Louis VanderMolen Elementary</b>	22,744.32	22,744.32	0.00
<b>Ronald Reagan Elementary</b>	42,748.49	42,748.49	0.00
<b>Rosa Parks Elementary</b>	213,168.91	213,168.91	0.00
<b>Ramirez Intermediate</b>	68,190.77	68,190.77	0.00
<b>River Heights Intermediate</b>	313,544.53	313,544.53	0.00
<b>Roosevelt High</b>	901,061.06	901,061.06	0.00
<b>EASTVALE/JURUPA Technology BALANCE</b>	<b>2,506,390.11</b>	<b>2,506,390.11</b>	<b>0.00</b>



<b>NORCO</b>	<b>Budget</b>	<b>Project Cost to Date</b>	<b>Balance</b>
<b>Highland Elementary</b>	390,490.99	390,490.99	0.00
<b>Norco Elementary</b>	189,298.13	189,298.13	0.00
<b>Riverview Elementary</b>	121,420.30	121,420.30	0.00
<b>Sierra Vista Elementary</b>	54,215.74	54,215.74	0.00
<b>Norco Intermediate</b>	552,546.90	552,546.90	0.00
<b>John F Kennedy High</b>	132,833.69	132,833.69	0.00
<b>Norco High</b>	737,476.20	737,476.20	0.00
<b>NORCO Technology BALANCE</b>	<b>2,178,281.95</b>	<b>2,178,281.95</b>	<b>0.00</b>
<b>INFORMATION TECHNOLOGY BALANCE</b>	<b>15,664,407.49</b>	<b>15,664,407.49</b>	<b>0.00</b>

**CORONA-NORCO UNIFIED SCHOOL DISTRICT**  
**Measure GG Series A**  
**As of November 2017**

**BUDGET SUMMARY**

	Budget	Project Cost to Date	Balance
TOTAL Corona/Unincorporated	40,678,748.00	36,703,828.57	3,974,919.43
TOTAL Eastvale/Jurupa	30,750,000.00	10,940,142.64	19,809,857.36
TOTAL Norco	13,945,250.00	11,445,905.24	2,499,344.76
TOTAL Information Technology	15,664,407.49	15,664,407.49	0.00
TOTAL BUDGET Issue A	101,038,405.49	74,754,283.94	26,284,121.55
<i>GO Bond Cost of Issuance</i>	<i>(1,044,942.00)</i>		
<i>Bond Proceeds Received Issue A</i>	<i>99,993,463.49</i>		
<i>Interest Earnings to Date</i>	<i>992,459.28</i>		
<i>Total Cash Available</i>	<i>100,985,922.77</i>		
<i>Remaining Interest to be earned</i>	<i>52,482.72</i>		

**BUDGET INCREASE DUE TO ERATE CREDIT**