

**CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG - CITIZENS' OVERSIGHT COMMITTEE**

December 3, 2018
Monday, 6:30 P.M.

District Office, ABC Conference Room
2820 Clark Avenue, Norco, CA 92860

Citizens' Oversight Committee Members

Kevin Bash	Kathleen Camarillo, Chair	Gregory Coker, Vice Chair	
Corinne Holder	Jami Merchant		Todd Rigby
Beth Kearney	Joy Olea		Hugo Villanueva
	Karen Patel		Chad Willardson
	Julie Pearson		

CNUSD Staff Members

	Michael Lin, Ed.D., Superintendent	
Sam Buenrostro, Deputy Superintendent		John Vondriska, Administrative Director
Alan Giles, Assistant Superintendent		Troy Shaddox, Director II
Ben Odipo, Assistant Superintendent		Nancy Baker, Director I
Andrew Sterner, Administrative Director		Vanessa Dingler, Secretary

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **PUBLIC COMMENT**
4. **OVERSIGHT COMMITTEE ACTIONS**
 - a. Adoption of Minutes – June 4, 2018
 - b. Adoption of Minutes – August 13, 2018
 - c. Adoption of Minutes – September 10, 2018
5. **OTHER ITEMS**
 - a. Review Term Dates
 - b. Reminder of Measure GG Tour: January 31, 2019 at 9:00 am
6. **CNUSD UPDATES**
 - a. Financial Report
 - b. Project List Update

**CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE**

MEETING MINUTES

**Monday, June 4, 2018
Corona-Norco Unified School District, Board Room**

ATTENDEES

Committee Members:

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> Kevin Bash | <input checked="" type="checkbox"/> Kathleen Camarillo | <input type="checkbox"/> Gregory Coker |
| <input checked="" type="checkbox"/> Corinne Holder | <input checked="" type="checkbox"/> Beth Kearney | <input type="checkbox"/> Jami Merchant |
| <input type="checkbox"/> Joy Olea | <input checked="" type="checkbox"/> Karen Patel | <input type="checkbox"/> Julie Pearson |
| <input checked="" type="checkbox"/> Todd Rigby | <input checked="" type="checkbox"/> Hugo Villanueva | <input checked="" type="checkbox"/> Chad Willardson |

District Staff:

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Sam Buenrostro | <input checked="" type="checkbox"/> Alan Giles | <input type="checkbox"/> Ben Odipo |
| <input type="checkbox"/> Andrew Sterner | <input checked="" type="checkbox"/> John Vondriska | <input checked="" type="checkbox"/> Troy Shaddox |
| <input checked="" type="checkbox"/> Nancy Baker | <input checked="" type="checkbox"/> Vanessa Dingler | |

1. CALL TO ORDER

Kathleen Camarillo called the meeting to order at 6:40 p.m.

2. PLEDGE OF ALLEGIANCE

Kathleen Camarillo led the Pledge of Allegiance.

3. PUBLIC COMMENT

Kathleen Camarillo asked if there was anyone wishing to address the Citizens' Oversight Committee. No public comment was made.

4. OVERSIGHT COMMITTEE ACTIONS

a) Adoption of Meeting Minutes – May 11, 2018

Kevin Bash made a motion to approve the minutes, Beth Kearney seconded the motion and the committee unanimously agreed to approve the minutes. Karen Patel abstained from voting.

5. CNUSD UPDATES

a) Financial Report

John Vondriska, Administrative Director presented the Measure GG financial report for the committee to review. He provided a detailed summary for the Measure GG General Obligation Funds including the percentage allocations for each community area. \$336 million are designated as construction funds and \$60 million are funds for Information Technology. Of these funds, 63% (\$211,680,000) is for Corona/Unincorporated; 23% (\$77,280,000) is for Eastvale/Jurupa and Norco will receive 14% (47,040,000) of the construction funds. The \$60,000,000 designated for Information Technology will be distributed districtwide.

Mr. Vondriska explained the dollar amount for each community area, the funds received for Series A & B, the expenditures at each school site and the summary page for the Measure GO Bonds. For Santiago High School, the updates on the report refer to HVAC updates.

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

A concern was expressed in regards to the use of unspent money at project sites. All unspent money will be used at other project sites within each designated area based on needs and priorities. The unspent money from the Corona area will be used for additional fencing at Foothill Elementary and Corona Fundamental Intermediate School.

A conversation ensued regarding the original project list created in 2015 that included all projects and scope of work at sites. Adams Elementary had additional scope of work done in the amount of \$9 million that was not listed in the original project list from 2015. At some point, a decision was made to remove portable classrooms and construct a new Kindergarten building that was not part of the original scope of work.

Past administration was expecting to receive Prop 51 monies that would be used to finance additional or partial scope of work added at Adams Elementary. Unfortunately, these monies have yet to be received. Prop 51 money is anticipated for 2019 or 2020.

Alan Giles mentioned that the District is currently scheduled to receive over \$600,000 for modernization at Home Gardens Academy. Mr. Giles mentioned that any additional funds received in 2019 or 2020 from the State for modernization and Prop 51 will be used to cover additional costs for Measure GG projects.

Another thing to keep in mind is the escalation of overall construction cost to projects. Over the course of the past 4 years, the cost of construction has increased significantly. The district has been informed to plan for at least a 1% increase per month on the cost of labor and materials for construction.

A concern was made in regards to the additional \$9 million spent at Adams Elementary, and where this additional money is coming from or what might be dropped from the project list to afford this additional scope of work. A suggestion was made to keep with the original project list and when all projects are completed, with any remaining funds, complete any additional scope of work based on priorities. The committee was informed that as of this moment, the additional scope of work at Adams for \$9 million is coming from Series B. We are hopeful that we will be able to backfill this with other funds as they become available in the future.

The conversation continued in regards to keeping the committee members informed of any change orders to any project site. Committee members will be informed of any changes to any scope of work before the construction begins.

As of this moment, the District has received approximately \$200 million and has \$196 million pending for three more series. Mr. Giles stated that we could utilize two series instead of three since the cost of construction will be cheaper if done sooner rather than later. Nothing has been decided at this moment and will depend on the money market and other factors. A request was made to Administration to provide a new project list with upcoming Series projections. Mr. Giles mentioned that this will be hard to provide since we are not sure what this will look like in the future, but will update project list with Series A and B for the committee members to review. This will include what was issued, what has been spent, and what additions were added to projects.

In addition, committee members requested a written report stating where the additional \$9 million spent at Adams Elementary will be coming from, whether it is other funds or funds designated from other school sites. This can include receiving clarification from Administration in regards to being over budget with some projects. Committee members discussed the possibility of presenting this finding to the Board of Education, but agreed that this will not be necessary.

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

District administrators have agreed to provide committee members with the following information for the next meeting:

- Present the original project list created in 2015
- What scope of work has changed from original issuance (Comparison) and justification for each change made
- List with projects that are significantly over budget
- Other available funding sources
- What future projects will be cut from original project list
- Plan of action

A discussion ensued in regards to the funds in Eastvale. Eastvale was allocated 23% \$77,280,000 of bond money. As of this moment, they are scheduled to receive \$76,250,000 with a balance of \$1,030,000 million of the life of Measure GG. Once the eSTEM and Rondo projects are completed, all bond monies will be accounted for. Ramirez Intermediate has been completed and was funded out of other funds. eSTEM is estimated to cost \$70 million. Rondo is estimated to cost \$50 million.

Troy Shaddox, Director II gave an update on the Information Technology section of the report. Of the \$60 million, \$15 million has been expended in Series A and we have recently allocated \$15 million for Series B. The majority of this money will be used for classroom technology, which include projectors, white boards and connectivity. It is estimated the \$10 million will be used to finish the remaining classrooms districtwide. At the end of Series B, all classrooms K-12 in the district will have a working projector. With Series A, classrooms with no technology were equipped with a projector and white board.

Of these funds, \$1 million was used for cabling, infrastructure and VOIP. An additional \$4 million will be allocated for the same purpose in Series B. Switches for data drops will also be updated at school sites. Most switches at the district are 10 years and older and are in need of replacement. Other funding sources have been utilized to cover the cost of the switches; new switches will have a limited lifetime warranty.

It was stated that the dollar amount for Franklin Elementary had a minor adjustment from the last report. This is due to the encumbered amount that was included. As of the moment, reports will not include any amounts encumbered but only expenditures for all projects.

b) Project List Update

A combined project list handout was made available with a description of each area of work, budget, funds, project period, areas, and department responsible.

A discussion ensued regarding the dollar amount on the project list and on the financial report and when these amounts do not match, which is the case for McKinley Elementary. This discrepancy is due to expenditures such as architectural fees, and the determination that no further fencing was need at that site. The remaining balance will be used within the designated area.

6. OTHER ITMES

a) Measure GG Annual Presentation

A conversation was held in regards to the term length of the report. The past report had a longer period (16 month) and the first report mirrored the audit (fiscal year). Committee members are asked to review the past report and send any updates to Vanessa Dingler. Presentation to the

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

Board of Education will be at the October 2 Board Meeting. Last year, updates to the report included dates, school names and photos.

The upcoming audit was discussed briefly. The auditors will submit a list of items they want to look at two weeks in advance. The auditors will not take under consideration if we are over budget but rather look at what the money is being spent on and the processes.

b) 2018-19 Meeting Dates

Alan Giles, Assistant Superintendent proposed four meeting dates for the 2018-19 school year. The committee members accepted all dates and added an additional meeting date in August to allow extra time to review new reports and prepare the annual report.

2018-19 Meeting Dates:

- August 13, 2018
- September 10, 2018
- December 3, 2018
- March 11, 2019
- June 10, 2019

The meeting was adjourned at 8:37 p.m.

**CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE**

MEETING MINUTES

**Monday, August 13, 2018
Corona-Norco Unified School District, ABC Conference Room**

ATTENDEES

Committee Members:

- | | | |
|--|--|---|
| <input type="checkbox"/> Kevin Bash | <input checked="" type="checkbox"/> Kathleen Camarillo | <input type="checkbox"/> Gregory Coker |
| <input checked="" type="checkbox"/> Corinne Holder | <input checked="" type="checkbox"/> Beth Kearney | <input checked="" type="checkbox"/> Jami Merchant |
| <input checked="" type="checkbox"/> Joy Olea | <input type="checkbox"/> Karen Patel | <input type="checkbox"/> Julie Pearson |
| <input checked="" type="checkbox"/> Todd Rigby | <input type="checkbox"/> Hugo Villanueva | <input type="checkbox"/> Chad Willardson |

District Staff:

- | | | |
|---|---|---------------------------------------|
| <input type="checkbox"/> Sam Buenrostro | <input checked="" type="checkbox"/> Alan Giles | <input type="checkbox"/> Ben Odipo |
| <input type="checkbox"/> Andrew Sterner | <input checked="" type="checkbox"/> John Vondriska | <input type="checkbox"/> Troy Shaddox |
| <input checked="" type="checkbox"/> Nancy Baker | <input checked="" type="checkbox"/> Vanessa Dingler | |

1. CALL TO ORDER

Kathleen Camarillo called the meeting to order at 6:36 p.m.

2. PLEDGE OF ALLEGIANCE

Kathleen Camarillo led the Pledge of Allegiance.

3. PUBLIC COMMENT

Kathleen Camarillo asked if there was anyone wishing to address the Citizens' Oversight Committee. No public comment was made.

4. OVERSIGHT COMMITTEE ACTIONS

a) Adoption of Meeting Minutes – June 4, 2018

Adoption of the minutes will be held at the regular meeting on September 10, 2018. No action was taken.

5. CNUSD UPDATES

a) Measure GG Update/Presentation

Alan Giles, Assistant Superintendent and John Vondriska, Administrative Director presented the committee with the requested original project list and prepared a PowerPoint presentation with the requested information for the committee. Mr. Giles reminded the committee members that this meeting was requested with the purpose of providing the updated information on the scope of work for projects, current project status and a budget update. The PowerPoint presentation included information such as the original scope of work, actual work performed, cost, and before & after photos for each project. Each Measure GG project was discussed in detail.

At Adams Elementary, the actual work performed included fencing, security cameras, Administration building remodel with 4 kinder classrooms, new multi-purpose room with new kitchen, a library, expanded parking lot, installed sport turf, and new kinder play area.

**CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE**

A conversation ensued in regards to the Board approval process and the funding sources. It was mentioned that when contracts went to Board for approval they included the changes to the scope of work. The Measure GG allocation for Adams Elementary is \$9 million. As of this moment, the total estimated cost is to be \$19.1 million. The remaining balance for this project will come from other funding sources such as Annual Developer fees revenues, CFD revenues, and matching funds from the State. Series B money has been used to upfront the cost for this project and will be repaid once other funding sources are received. As of this moment, CNUSD Administration does not plan to cut any projects from the original project list.

A conversation ensued in regards to Measure U. It was stated that bridge loans were taken to cover cost of projects and all loans have been paid for Measure U. It is common practice for school districts to take loans to complete projects until other funding sources are received.

Administration was asked if any changes to projects were shared with the public. Mr. Giles informed the COC members that the bond is not a short term project, it ranges over a 15 year period. The District did not anticipate that money from the State would not be received in a timely manner. To cover this shortfall, CNUSD issued approximately \$30 million more in Series B than planned. We expect to receive approximately \$37 million back from State from matching funds programs. In addition, CNUSD did not have to take a loan to cover the cost of increased project costs and this will help us for future Bond issuances since we did not impact our credit rating.

We estimate that Adams Elementary was built in the late 1960's. All classrooms and buildings at Measure GG project sites will be painted to match the new and remodeled buildings. This will occur once all construction is completed at each site.

Fencing and security cameras have been completed at all schools sites. Additional fencing is under progress at Corona Fundamental and Foothill Elementary. At Norco Intermediate we are installing temporary fencing.

Garretson Elementary is not completed and will be completed by January 2019. The actual work performed included security cameras and fencing, a new Administration building, a new multi-purpose room with new kitchen, a library and media center, expanded the parking lot, new kinder classrooms, two play areas, and refurbished classrooms. The Measure GG allocation for this project was \$14.7 and we estimate the cost to be approximately \$20 million. The balance will be funded out of other funding sources. The committee members will be informed when other funding sources are received. Before and after photos were shown of Garretson.

Norco Elementary is complete. The actual work performed includes security cameras and fencing, a new Administration building, new library and media center, a shade structure, expanded parking lot, lighting in rear parking lot, added two play areas, and refurbished kinder classrooms. The Measure GG allocation for this project is \$13.2 million and the actual cost is \$18.8 million. The balance will come from other funding sources. Mr. Giles mentioned that without taking more of taxpayer dollars, the community received much more at Norco Elementary, as well as the other Measure GG Modernization projects.

A comment was made in regards to Highland Elementary. Highland is scheduled as a modernization project for Series D in 2024. This project may be done in Series C (2021) if the market stays good. The Measure GG allocation for Highland Elementary is \$7 million but for the scope of work we estimate cost at approximately \$14 million. Other funding sources will be used to cover the balance.

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

Lincoln Fundamental is complete. Ribbon cutting was in May for the Multi-Purpose room. The actual work performed includes security cameras and fencing, Administration building, kinder classrooms, new library and media center, new multi-purpose room and new kitchen, expanded parking lot, 3 shade structures, front kinder yard, expanded primary play area, preserved the whalebone monument, and reclaimed oak tree. Measure GG allocation is \$12.5 and total cost is \$17.9 million. The balance will come from other funding sources.

Rondo Elementary has just begun phase II which consist in the actual construction of the school, site work, flat work, grading, underground utilities, and the ground - stabilizing soil. Rondo will be a year round school and will open in July 2020. The project will include security fencing and security cameras. Estimated cost is \$54.5 million. Construction costs have increased at least 10% per year. Measure GG allocation for this site is \$20 million, the balance will come from other sources.

At Norco Intermediate School, the scope of work will include security cameras and fencing, a new Administration building, new library, new multi-purpose room and gymnasium, a covered walkway and central entrance point of campus and an expanded parking lot. The Measure GG allocation is \$9.6 million and estimated cost is \$18 million, the balance will come from other sources. Groundbreaking is scheduled for summer of 2019.

eSTEM is halfway complete. eSTEM is scheduled to open next August 2019. The scope of work includes the new facility, remodeled student parking lot entrance, security cameras and fencing and street improvements. The Measure GG allocation is \$37.5 million and the estimated cost is \$67 million, other funding sources will be used for the balance. Parking is a big concern for community members. eSTEM will house approximately 1000 students, currently has students in portable buildings. eSTEM enrollment is currently at 500 students.

For Jefferson Elementary, the architect has been selected and the design has been finalized. Construction will begin in July 2019. Scope of work will include security cameras and fencing, new Administration building, new library and computer lab, new 4-6 classrooms, remodel kinder classrooms, expand parking lot and replace modular buildings. A few old modular buildings will be removed from site. The Measure GG allocation is \$24.9 million and we estimate that this allocation will be sufficient for this project. The architect has been instructed to budget \$18 million for this project. Jefferson is a historical site, we will be keeping the arches and the historical look throughout the site. The Corona Historical committee was involved in the design process for Jefferson Elementary. Some fencing will need to be temporary removed while construction is in progress and in other sections construction will occur within the fencing areas.

Series A of Measure GG focused on security cameras and fencing. All fencing is complete. Currently working on completing a few sites that received additional fencing.

A conversation ensued regarding scheduling a District tour and this will be added to the agenda for the upcoming meeting in September. A suggestion was made to have this tour in the fall, October or November.

**CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE**

6. OTHER ITMES

a) Measure GG Annual Presentation

A new photo of the committee members will be taken at the upcoming September meeting to include in Annual Report. CNUSD staff will meet and update information on the Annual Report. A finalized draft of the Annual Report will be presented to committee members for revision.

Presentation to the Board of Education will take place at the October 2 Board Meeting.

A suggestion was made to update the Board of Education and present them with the information reviewed at this meeting. It was requested to present this PowerPoint Presentation to the Board along with the Annual Report at the October 2 Board Meeting. Mr. Giles mentioned that the Board is informed and he will discuss this possibility with Dr. Lin.

The meeting was adjourned at 8:04 p.m.

**CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE**

MEETING MINUTES

**Monday, September 10, 2018
Corona-Norco Unified School District, ABC Conference Room**

ATTENDEES

Committee Members:

- | | | |
|--|--|---|
| <input type="checkbox"/> Kevin Bash | <input type="checkbox"/> Kathleen Camarillo | <input checked="" type="checkbox"/> Gregory Coker |
| <input type="checkbox"/> Corinne Holder | <input checked="" type="checkbox"/> Beth Kearney | <input checked="" type="checkbox"/> Jami Merchant |
| <input type="checkbox"/> Joy Olea | <input type="checkbox"/> Karen Patel | <input type="checkbox"/> Julie Pearson |
| <input checked="" type="checkbox"/> Todd Rigby | <input type="checkbox"/> Hugo Villanueva | <input type="checkbox"/> Chad Willardson |

District Staff/Board Members:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Michael Lin | <input checked="" type="checkbox"/> Sam Buenrostro | <input checked="" type="checkbox"/> Alan Giles |
| <input checked="" type="checkbox"/> John Zickefoose | <input checked="" type="checkbox"/> John Vondriska | <input checked="" type="checkbox"/> Troy Shaddox |
| <input checked="" type="checkbox"/> Nancy Baker | <input checked="" type="checkbox"/> Vanessa Dingler | |

1. CALL TO ORDER

Due to the lack of quorum, an informational meeting took place and no action or deliberation transpired at this meeting. Informational meeting started at 6:40 pm.

2. PLEDGE OF ALLEGIANCE

Gregory Coker led the Pledge of Allegiance.

3. PUBLIC COMMENT

Gregory Coker asked if there was anyone wishing to address the Citizens' Oversight Committee. No public comment was made.

4. OVERSIGHT COMMITTEE ACTIONS

a) Adoption of Meeting Minutes – June 4, 2018

Adoption of the minutes will be held at the regular meeting on December 3, 2018. No action was taken.

b) Adoption of Meeting Minutes – August 13, 2018

Adoption of the minutes will be held at the regular meeting on December 3, 2018. No action was taken.

5. CNUSD UPDATES

a) Financial Report

Alan Giles, Assistant Superintendent presented the Measure GG financial report for the committee to review. He provided a detailed summary with the Measure GG General Obligation Funds including the percentage allocations for each community area. Issue B has been included in this report and expenditures are as of August 18, 2018.

A concern was made in regards to left over money from projects, such as Santiago High School, El Cerrito and Corona Fundamental. Remaining funds have been used for additional fencing at Corona Fundamental and Foothill Elementary. These additional fencing projects have been

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

completed but final cost is unknown at this moment, we are still pending invoices for these additions. Prado View had a budget of \$25k and the final cost for this project was over \$300k. For safety purposes, Prado View received a block wall instead of regular fencing.

A conversation ensued regarding the completion of projects and billing. While projects may be listed as completed, the final cost could possibly take up to 6 months to finalize payments and retentions. At the August Board Meeting, the Board approved the notice of completion for Adams Elementary but bills and invoices are pending for this project. The money is held for approximately 6 months until retentions and punch lists are completed.

On the Financial Report, only Measure GG funds are listed. If other funds are used for the project, then the balance of the project will be listed in zero. On the Financial Report, the Budget represents the estimated cost of the project, the Expenditures is what is spent and the Budget Balance is the remaining balance. The estimated cost of the project may change based on the circumstances of the project, such as change orders or unforeseen items; however the allocation of the project will not change and remain stagnant. This report only includes Measure GG funding and not the total project cost. The actual cost of the project may increase and if this is the case, other funds will be used to cover any increases in cost.

On page 1 of the financial report, the dollar amount for Issue B is \$44,688,724 but on page 3, the dollar amount is \$45,378,318. On page 3, Issue B includes the Interest Earnings Amount: \$689,594. This was done with the purpose to show the actual dollar amount received for Issue B (page 1) and the total available amount for Issue B (with interest earning included on page 3). Nancy Baker will include an annotation with the asterisk on page 3 with and remove the asterisk on page 1.

On the report, Norco Elementary has a different budget amount under Issue A than what was presented at a past meeting. The budget amount for Norco Elementary \$13,220,250 includes fencing and the previous amount only included the building upgrade budget. This budget amount change was made to the 4 Modernization Projects: Adams Elementary, Garretson Elementary, Lincoln Fundamental and Norco Elementary.

Troy Shaddox, Director presented the section for Information Technology for the committee to review. Two issuances of \$15 million each have been received for a total of \$30 million. All funds of Issue A has been spent and remaining balance for Issue B is \$13.7 million. With these funds, every classroom throughout the District will have the same standard technology. There is no set budget per school but IT will not exceed the remaining budget for Issue B.

A conversation ensued regarding the Measure GG allocation for IT which is a total of \$60,000,000 and whether this amount is to be divided in percentages by the 3 areas. It was stated that the \$60,000,000 designated for Information Technology will be distributed districtwide. Dr. Lin stated that at the end of the bond, funds should reconcile by the set percentages per area. IT funds are estimated to balance the set percentages by area: 63% for Corona/Unincorporated; 23% for Eastvale/Jurupa and 14% for Norco.

A suggestion was made to review bond language before we spend the remaining unallocated amount of Issue B listed on page 11 of the financial report and ensure that the \$60,000,000 designated to Information Technology does not need to balance per area before all money is spent. It was mentioned that at this moment, amounts are not divided by the percentages listed per area. John Zickefoose mentioned that since the bond has passed more funds have been utilized at the District Office for technology upgrades that support all school sites and therefore can be

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

divided among the 3 areas. Dr. Lin stated that we need to budget backwards to ensure percentages are matched to each area. In the end, all technology funds should balance with the percentages per area. At this moment, we will not have equitable amounts for each percentage per area.

The committee members were reminded that each issuance will not be divided by percentages per area but rather the final dollar amount at the end of the bond. Dr. Lin stated that projects cannot be broken into phases; once a project begins it cannot be paused and must be completed. For this reason, Jefferson Elementary, which is a very large project was moved from Series A to Series B.

A suggestion was made to remind the public and communities of the length of the bond. Mr. Zickefoose stated that the public can see that most schools have already received fencing and security cameras and most schools sites have also received technology upgrades but these are not visible to the public. In the end of the bond, every school site will have received some type of upgrade. Committee members are encouraged to be ready and prepared to share Measure GG Bond information with the public.

A concern was made as to how the technology needs were determined at each schools site. Mr. Shaddox shared that when issue A was received, Information Technology staff determined which classrooms at each site did not have a projector. The main focus of Issue A was to provide a projector to classrooms without such technology. Issue B funds will be used to complete classrooms without technology or in need of new projectors.

It was stated that Temescal Valley is a newer school but did not have technology or the infrastructure as other schools, which is why the budget is high for this project site. Stallings Elementary is another schools site that had very little technology but was able to use Title I funds for technology upgrades.

Mr. Shaddox mentioned that certain school sites had a budget increase of \$775.00 which entailed from resolving a security issue at school sites. An issue occurred with the Voice over IP system and bond money was used to resolve this issue.

An increase to the budget for the District Office was reported. The budget will allow for upgrades to infrastructure that supports all of our schools sites, such as VDI, servers, storage and our network. Of the remaining \$13.7 million of Issue B funds, approximately \$11 million will be used at schools sites and the remaining to infrastructure.

A suggestion was made to make a change to the Financial Report and group the IT section by areas. Nancy Baker will make the change to the report as requested.

A comment was made in regards to the upgrades made to school sites. Current upgrades include new Admin offices, new cafeterias, and new MPRs but nothing is happening in the classrooms that affect the students directly. Some classrooms in the district have worn out carpet and paint. A conversation ensued regarding the paint services and the paint crew at Support Services. Mr. Buenrostro mentioned, that as a former principal at a school site, requests can be made to Support Services for paint and repairs to classrooms. Support Services does a good job at up keeping our school sites.

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

b) Project List Update

John Vondriska, Administrative Director presented the combined project list handout. This includes a description of each area of work, budget, funds, project period, areas, and department responsible. Mr. Vondriska gave an update on school site projects. He mentioned that Adams Elementary is now complete but some invoices are still unpaid. For Foothill Elementary, Troy mentioned that the dollar amount is high, this is due to the cabling that has been completed at the entire school site. Additional fencing is close to completion.

A conversation ensued regarding the security cameras at school sites. All school sites have the same camera and these have limited night time vision. Extra lighting has been added/replaced to some school sites to enhance the night time vision of the cameras. Coronita Elementary was a school site that did not have good night time vision. Corrections have been made to this school site. All cameras are linked to the Corona Police Department. Corona PD has access to camera footage at all school sites. The cost of cameras and fencing is included in the project cost for eStem and Rondo Elementary.

6. OTHER ITEMS

a) Measure GG Annual Presentation

COC members were presented with the draft Annual Report and PowerPoint Presentation for review. All sections of the report and presentation have been updated, excluding the Communications section. The PowerPoint Presentation and Report will be emailed to committee members once finalized.

A conversation ensued regarding the bond language and how the total bond monies will be allocated by areas. Dr. Lin stated that \$396 million is the total dollar amount for Measure GG, of this amount, \$60 million are funds designated for Information Technology. Of these funds, 63% is for Corona/Unincorporated; 23% is for Eastvale/Jurupa and Norco will receive 14% of the construction funds.

In regards to the \$60 million designated to Information Technology, Dr. Lin noted the importance of transparency and recommends we take this dollar amount and break up into the percentages per areas. It is important to balance the amounts with the percentages per area and note this in the report to the Board of Education. A sentence could be added to Overview page to provide further clarification to the public. Bond language will be reviewed, Administrators will consult with legal for further clarification and the Report will be revised.

A concern was expressed in regards to the expenditures as it is listed on the Audit section of the report. Mr. Giles explained that Measure GG funds have been expended properly. All projects are authorized bond projects and all expenditures have been made to authorized bond projects. Committee members were reminded that bond money has not been used to cover cost of salaries, admin cost or operating expenditures.

A conversation ensued regarding the cost of projects and the increased costs and the use of other funds to complete projects. Bond language was read and discussed in detail. Dr. Lin stated that the original project list was created after the bond was passed based on the percentages per areas and needs of the school sites, but this list was not tied to the dollar amount and per bond language not guaranteed for completion. The bond process and initial bond survey was discussed. Mr. Zickefoose mentioned that with Measure GG, all school sites within the District will receive something from Measure GG, whether it be a large project or a small project.

CORONA-NORCO UNIFIED SCHOOL DISTRICT
MEASURE GG
CITIZENS' OVERSIGHT COMMITTEE

A suggestion was made to conduct a social media outreach. Evita Tapia, Administrative Director of Public Relations will be invited to the December 3 meeting to discuss this possibility.

The suggestions made for the Report and PowerPoint Presentation include:

- Make a clarifying note on the Overview page for Bond Language in regards to IT Funds and/or add bond language (slide 1/page 1)
- Change the Audit date on both report and presentation

Presenters are listed:

- | | |
|---------------------------------------|-------------------------|
| • Kathleen Camarillo or Gregory Coker | slides 1-4 and slide 14 |
| • Jami Merchant | slides 5-6 |
| • Kevin Bash | slides 7-8 |
| • Todd Rigby | slides 9-10 |
| • Gregory Coker | slides 11-13 |

Presentation to the Board of Education will take place at the October 2 Board Meeting. Committee members are asked to arrive by 6:30 pm.

b) Committee Photo

Due to the lack of attendance, no committee photo was taken.

c) Schedule District Tour

A district tour will be scheduled for the COC members. An invitation will be sent to members and a bus/van will be reserved for those who wish to attend.

The informational meeting was adjourned at 8:28 p.m.

CORONA-NORCO UNIFIED SCHOOL DISTRICT
Measure GG Budget and Project Expenditures
As of November 30, 2018

CORONA/UNINCORPORATED 63%	
Total Allocation	211,680,000
Issue A -July 2015	40,678,748
Issue B - April 2018	44,688,724
Total Received	85,367,472
Balance Remaining	126,312,528

Received Series A July 2015	Budget	Total Expenditures	Budget Balance
Adams Elementary	Upgrades/Fencing		
Issue A	9,735,970	9,735,970	0
Issue B	9,589,143	7,520,659	2,068,484
Total Budget	19,325,113	17,256,630	2,068,483

Anthony Elementary	Fencing		
Issue A	10,000	10,000	0
Total Budget	10,000		0

Foothill Elementary	Fencing		
Issue A	175,000	115,298	59,702
Total Budget	175,000	115,298	59,702

Franklin Elementary	Fencing		
Issue A	10,000	10,000	0
Total Budget	10,000	10,000	0

Garretson Elementary	Upgrades/Fencing		
Issue A	14,717,625	14,717,625	0
Issue B	4,788,115	4,841,797	(53,682)
Budget Adj from Lincoln	505,035		505,035
Total Budget	20,010,775	19,559,422	451,354

Jefferson Elementary	Upgrades/Fencing		
Issue A	125,000	125,000	0
Issue B	24,778,750	513,265	24,265,485
Total Budget	24,903,750	638,265	24,265,485

	Budget	Total Expenditures	Budget Balance
Lincoln Elementary Upgrades/Fencing			
Issue A	12,508,153	12,508,153	0
Issue B	6,222,310	4,247,670	1,974,640
Budget Adj to Garretson	(505,035)		(505,035)
Total Budget	18,225,428	16,755,823	1,469,605
McKinley Elementary Fencing			
Issue A	25,000	9,406	15,594
Budget Adj to CFIS	(15,594)	0	(15,594)
Total Budget	9,406	9,406	0
Prado View Elementary Fencing			
Issue A	25,000	25,000	0
Total Budget	25,000	25,000	0
Stallings Elementary Fencing			
Issue A	85,000	85,000	0
Total Budget	85,000	85,000	0
Washington Elementary Fencing			
Issue A	177,000	168,935	8,065
Budget Adj to CFIS	(8,065)	0	(8,065)
Total Budget	168,935	168,935	0
Victress Bower Fencing			
Issue A	90,000	90,000	0
Total Budget	90,000	90,000	0
Auburndale Intermediate Fencing			
Issue A	305,000	305,000	0
Total Budget	305,000	305,000	0
Chavez Academy Track			
Issue A	1,200,000	1,200,000	0
Total Budget	1,200,000	1,200,000	0

	Budget	Total Expenditures	Budget Balance
Corona Fundamental Intermediate (CFIS) Fencing			
Issue A	125,000	182,131	(57,131)
Budget Adj from McKinley	15,594	0	15,594
Budget Adj from Washington	8,065		8,065
Budget Adj from El Cerrito	33,472		33,472
Total Budget	182,131	182,131	0
El Cerrito Middle Fencing			
Issue A	75,000	8,846	66,154
Budget Adj to CFIS	(33,472)	0	(33,472)
Total Budget	41,528	8,846	32,682
Raney Intermediate Fencing			
Issue A	325,000	325,000	0
Total Budget	325,000	325,000	0
Centennial High Fencing			
Issue A	25,000	3,247	21,753
Total Budget	25,000	3,247	21,753
Corona High Fencing			
Issue A	95,000	9,900	85,100
Total Budget	95,000	9,900	85,100
Orange Grove High Fencing			
Issue A	100,000	100,000	0
Total Budget	100,000	100,000	0
Santiago High Upgrades/Fencing			
Issue A	745,000	641,326	103,674
Total Budget	745,000	641,326	103,674
ISSUE A Corona	40,678,748	40,375,837	302,911
*ISSUE B Corona	45,378,318	17,123,391	28,254,927
TOTAL CORONA	86,057,066	57,499,228	28,557,838
*Estimated Interest Earnings	689,594		

CORONA-NORCO UNIFIED SCHOOL DISTRICT

Measure GG Budget and Project Expenditures

As of November 30, 2018

EASTVALE/JURUPA 23%	
Total Allocation	77,280,000
Issue A -July 2015	30,750,000
Issue B - April 2018	45,500,000
Total Received	76,250,000
Balance Remaining	1,030,000

	Budget	Total Expenditures	Budget Balance
Philistine Rondo Elementary			
New Elementary			
Issue B	20,000,000	11,465,127	8,534,873
Total Budget	20,000,000	11,465,127	8,534,873

Roosevelt High			
Upgrades			
Issue A	750,000	750,000	0
Total Budget	750,000	750,000	0

Stem Academy			
eStem Academy HS			
Issue A	30,000,000	30,000,000	0
Issue B	25,500,000	8,202,160	17,297,840
Total Budget	55,500,000	38,202,159	17,297,841

ISSUE A Eastvale/Jurupa	30,750,000	30,750,000	0
ISSUE B Eastvale/Jurupa	45,500,000	19,667,286	25,832,714
TOTAL EASTVALE/JURUPA	76,250,000	50,417,286	25,832,714

CORONA-NORCO UNIFIED SCHOOL DISTRICT
Measure GG Budget and Project Expenditures
As of November 30, 2018

NORCO 14%	
Total Allocation	47,040,000
Issue A -July 2015	13,945,250
Issue B - April 2018	13,561,682
Total Received	27,506,932
Balance Remaining	19,533,068

	Budget	Total Expenditures	Budget Balance
Highland Elementary			
Fencing			
Issue A	75,000	75,000	0
Total Budget	75,000	75,000	0

Norco Elementary			
Upgrades/Fencing			
Issue A	13,220,250	13,220,250	0
Issue B	5,623,518	4,751,230	872,288
Total Budget	18,843,768	17,971,480	872,288

Riverview Elementary			
Fencing			
Issue A	100,000	100,000	0
Total Budget	100,000	100,000	0

Sierra Vista Elementary			
Fencing			
Issue A	150,000	150,000	0
Total Budget	150,000	150,000	0

Norco Intermediate			
Upgrades/Fencing			
Issue A	300,000	18,144	281,856
Issue B	7,938,164	286,411	7,651,753
Total Budget	8,238,164	304,554	7,933,610

	Budget	Total Expenditures	Budget Balance
Norco High			
Fencing			
Issue A	100,000	100,000	0
Total Budget	100,000	100,000	0

ISSUE A Norco	13,945,250	13,663,394	281,856
ISSUE B Norco	13,561,682	4,751,230	8,810,452
TOTAL NORCO	27,506,932	18,414,624	9,092,308

CORONA-NORCO UNIFIED SCHOOL DISTRICT

Measure GG Budget and Project Expenditures

11/29/2018

INFORMATION TECHNOLOGY

Total Allocation	\$	60,000,000.00
*Issue A-July 2015	\$	15,664,408.00
Issue B - April 2018	\$	15,000,000.00
Total Received	\$	30,664,408.00
Balance Remaining	\$	29,335,592.00

*ERATE CREDIT	\$	664,408.00
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	Budget		Total Expenditures		Budget Balance
DISTRICT OFFICE					
Issue A	\$	2,337,183.58	\$	2,337,183.58	\$ -
Issue B	\$	90,493.80	\$	90,493.80	\$ -
Total Budget	\$	2,427,677.38	\$	2,427,677.38	\$ -

CORONA/UNINCORPORATED 63%

Total Allocation	\$	37,800,000.00
*Issue A-July 2015	\$	9,450,000.00
Issue B - April 2018	\$	9,450,000.00
Total Received	\$	18,900,000.00
Balance Remaining	\$	18,900,000.00

	Budget	Total Expenditures	Budget Balance
ADAMS ES			
Issue A	\$ 48,324.15	\$ 48,324.15	\$ -
Issue B	\$ 26,415.10	\$ 26,415.10	\$ -
Total Budget	\$ 74,739.25	\$ 74,739.25	\$ -

ANTHONY ES			
Issue A	\$ 207,115.58	\$ 207,115.58	\$ -
Issue B	\$ -	\$ -	\$ -
Total Budget	\$ 207,115.58	\$ 207,115.58	\$ -

AUBURNDALE INTERMEDIATE			
Issue A	\$ 103,017.90	\$ 103,017.90	\$ -
Issue B	\$ 76,210.54	\$ 76,210.54	\$ -
Total Budget	\$ 179,228.44	\$ 179,228.44	\$ -

BERNICE TODD ACADEMY			
Issue A	\$ 114,582.14	\$ 114,582.14	\$ -
Issue B	\$ 50,895.64	\$ 50,895.64	\$ -
Total Budget	\$ 165,477.78	\$ 165,477.78	\$ -

CENTENNIAL HIGH SCHOOL			
Issue A	\$ 471,610.76	\$ 471,610.76	\$ -
Issue B	\$ 142,545.55	\$ 142,545.55	\$ -
Total Budget	\$ 614,156.31	\$ 614,156.31	\$ -

CHAVEZ ACADEMY			
Issue A	\$ 82,340.16	\$ 82,340.16	\$ -
Issue B	\$ 775.86	\$ 775.86	\$ -
Total Budget	\$ 83,116.02	\$ 83,116.02	\$ -

CITRUS HILLS INTERMED			
Issue A	\$ 720,209.63	\$ 720,209.63	\$ -
Issue B	\$ 775.86	\$ 775.86	\$ -
Total Budget	\$ 720,985.49	\$ 720,985.49	\$ -

CORONA FUND INTERMEDIATE			
Issue A	\$ 77,293.76	\$ 77,293.76	\$ -
Issue B	\$ 4,818.25	\$ 4,818.25	\$ -
Total Budget	\$ 82,112.01	\$ 82,112.01	\$ -

CORONA HIGH SCHOOL					
Issue A	\$	979,813.42	\$	979,813.42	\$ -
Issue B	\$	514,375.92	\$	514,375.92	\$ -
Total Budget	\$	1,494,189.34	\$	1,494,189.34	\$ -

CORONA RANCH ES					
Issue A	\$	52,505.20	\$	52,505.20	\$ -
Issue B	\$	39,092.13	\$	39,092.13	\$ -
Total Budget	\$	91,597.33	\$	91,597.33	\$ -

CORONITA ES					
Issue A	\$	243,615.51	\$	243,615.51	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	243,615.51	\$	243,615.51	\$ -

EISENHOWER ES					
Issue A	\$	322,939.27	\$	322,939.27	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	322,939.27	\$	322,939.27	\$ -

EL CERRITO MIDDLE					
Issue A	\$	103,117.55	\$	103,117.55	\$ -
Issue B	\$	775.86	\$	775.86	\$ -
Total Budget	\$	103,893.41	\$	103,893.41	\$ -

FOOTHILL ES					
Issue A	\$	532,306.47	\$	532,306.47	\$ -
Issue B	\$	190,686.23	\$	190,686.23	\$ -
Total Budget	\$	722,992.70	\$	722,992.70	\$ -

FRANKLIN ES					
Issue A	\$	50,084.39	\$	50,084.39	\$ -
Issue B	\$	2,673.96	\$	2,673.96	\$ -
Total Budget	\$	52,758.35	\$	52,758.35	\$ -

GARRETSON ES					
Issue A	\$	394,567.74	\$	394,567.74	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	394,567.74	\$	394,567.74	\$ -

HOME GARDENS ACADEMY					
Issue A	\$	62,337.17	\$	62,337.17	\$ -
Issue B	\$	775.86	\$	775.86	\$ -
Total Budget	\$	63,113.03	\$	63,113.03	\$ -

JEFFERSON ES					
Issue A	\$	117,936.76	\$	117,936.76	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	117,936.76	\$	117,936.76	\$ -

LINCOLN ALTERNATIVE					
Issue A	\$	437,184.94	\$	437,184.94	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	437,184.94	\$	437,184.94	\$ -

MCKINLEY ES					
Issue A	\$	72,146.06	\$	72,146.06	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	72,146.06	\$	72,146.06	\$ -

ORANGE ES					
Issue A	\$	529,534.59	\$	529,534.59	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	529,534.59	\$	529,534.59	\$ -

ORANGE GROVE HIGH SCHOOL					
Issue A	\$	254,146.26	\$	254,146.26	\$ -
Issue B	\$	113,001.64	\$	113,001.64	\$ -
Total Budget	\$	367,147.90	\$	367,147.90	\$ -

PARKRIDGE ES					
Issue A	\$	62,725.29	\$	62,725.29	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	62,725.29	\$	62,725.29	\$ -

POLLARD HIGH SCHOOL					
Issue A	\$	44,820.55	\$	44,820.55	\$ -
Issue B	\$	775.86	\$	775.86	\$ -
Total Budget	\$	45,596.41	\$	45,596.41	\$ -

PRADO VIEW ES					
Issue A	\$	248,577.98	\$	248,577.98	\$ -
Issue B	\$	4,702.44	\$	4,702.44	\$ -
Total Budget	\$	253,280.42	\$	253,280.42	\$ -

RANEY INTERMEDIATE					
Issue A	\$	308,531.19	\$	308,531.19	\$ -
Issue B	\$	775.86	\$	775.86	\$ -
Total Budget	\$	309,307.05	\$	309,307.05	\$ -

SANTIAGO HIGH SCHOOL					
Issue A	\$	902,912.62	\$	902,912.62	\$ -
Issue B	\$	196,968.05	\$	196,968.05	\$ -
Total Budget	\$	1,099,880.67	\$	1,099,880.67	\$ -

STALLINGS ES					
Issue A	\$	105,614.54	\$	105,614.54	\$ -
Issue B	\$	5,567.07	\$	5,567.07	\$ -
Total Budget	\$	111,181.61	\$	111,181.61	\$ -

TEMESCAL VALLEY ES					
Issue A	\$	394,600.23	\$	394,600.23	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	394,600.23	\$	394,600.23	\$ -

VICENTIA ES					
Issue A	\$	62,762.42	\$	62,762.42	\$ -
Issue B	\$	775.86	\$	775.86	\$ -
Total Budget	\$	63,538.28	\$	63,538.28	\$ -

WASHINGTON ES					
Issue A	\$	41,698.28	\$	41,698.28	\$ -
Issue B	\$	27,841.43	\$	27,841.43	\$ -
Total Budget	\$	69,539.71	\$	69,539.71	\$ -

WILSON ES					
Issue A	\$	340,810.90	\$	340,810.90	\$ -
Issue B	\$	775.86	\$	775.86	\$ -
Total Budget	\$	341,586.76	\$	341,586.76	\$ -

ISSUE A Corona	\$	8,489,783.41	\$	8,489,783.41	\$ -
ISSUE B Corona	\$	1,402,000.83	\$	1,402,000.83	\$ -
TOTAL CORONA	\$	9,891,784.24	\$	9,891,784.24	\$ -

EASTVALE/JURUPA 23%

Total Allocation	\$	13,800,000.00
*Issue A-July 2015	\$	3,450,000.00
Issue B - April 2018	\$	3,450,000.00
Total Received	\$	6,900,000.00
Balance Remaining	\$	6,900,000.00

	Budget	Total Expenditures	Budget Balance
BARTON ES			
Issue A	\$ 368,487.21	\$ 368,487.21	\$ -
Issue B	\$ -	\$ -	\$ -
Total Budget	\$ 368,487.21	\$ 368,487.21	\$ -

EASTVALE ES			
Issue A	\$ 197,258.96	\$ 197,258.96	\$ -
Issue B	\$ 56,076.78	\$ 56,076.78	\$ -
Total Budget	\$ 253,335.74	\$ 253,335.74	\$ -

HARADA ES			
Issue A	\$ 384,925.66	\$ 384,925.66	\$ -
Issue B	\$ 4,696.91	\$ 4,696.91	\$ -
Total Budget	\$ 389,622.57	\$ 389,622.57	\$ -

LOUIS VANDERMOLEN ES			
Issue A	\$ 21,968.96	\$ 21,968.96	\$ -
Issue B	\$ 775.36	\$ 775.36	\$ -
Total Budget	\$ 22,744.32	\$ 22,744.32	\$ -

RAMIREZ INTERMEDIATE			
Issue A	\$ 67,414.95	\$ 67,414.95	\$ -
Issue B	\$ 775.82	\$ 775.82	\$ -
Total Budget	\$ 68,190.77	\$ 68,190.77	\$ -

RIVER HEIGHTS INTERMEDIATE			
Issue A	\$ 324,387.46	\$ 324,387.46	\$ -
Issue B	\$ 55,482.80	\$ 55,482.80	\$ -
Total Budget	\$ 379,870.26	\$ 379,870.26	\$ -

RONALD REAGAN ES			
Issue A	\$ 43,524.35	\$ 43,524.35	\$ -
Issue B	\$ -	\$ -	\$ -
Total Budget	\$ 43,524.35	\$ 43,524.35	\$ -

ROOSEVELT HIGH SCHOOL			
Issue A	\$ 1,054,518.18	\$ 1,054,518.18	\$ -
Issue B	\$ 775.86	\$ 775.86	\$ -
Total Budget	\$ 1,055,294.04	\$ 1,055,294.04	\$ -

ROSA PARKS ES					
Issue A	\$	214,316.61	\$	214,316.61	\$ -
Issue B	\$	-	\$	-	\$ -
Total Budget	\$	214,316.61	\$	214,316.61	\$ -

ISSUE A Eastvale\Jurupa	\$	2,676,802.34	\$	2,676,802.34	\$ -
ISSUE B Eastvale\Jurupa	\$	118,583.53	\$	118,583.53	\$ -
TOTAL EASTVALE\JURUPA	\$	2,795,385.87	\$	2,795,385.87	\$ -

NORCO 14%	
Total Allocation	\$ 8,400,000.00
*Issue A-July 2015	\$ 2,100,000.00
Issue B - April 2018	\$ 2,100,000.00
Total Received	\$ 4,200,000.00
Balance Remaining	\$ 4,200,000.00

	Budget	Total Expenditures	Budget Balance
HIGHLAND ES			
Issue A	\$ 389,828.12	\$ 389,828.12	\$ -
Issue B	\$ 1,438.73	\$ 1,438.73	\$ -
Total Budget	\$ 391,266.85	\$ 391,266.85	\$ -

KENNEDY HIGH SCHOOL			
Issue A	\$ 131,818.32	\$ 131,818.32	\$ -
Issue B	\$ 775.86	\$ 775.86	\$ -
Total Budget	\$ 132,594.18	\$ 132,594.18	\$ -

NORCO ES			
Issue A	\$ 190,073.99	\$ 190,073.99	\$ -
Issue B	\$ -	\$ -	\$ -
Total Budget	\$ 190,073.99	\$ 190,073.99	\$ -

NORCO HIGH SCHOOL			
Issue A	\$ 736,700.34	\$ 736,700.34	\$ -
Issue B	\$ 112,747.42	\$ 112,747.42	\$ -
Total Budget	\$ 849,447.76	\$ 849,447.76	\$ -

NORCO INTERMEDIATE			
Issue A	\$ 551,771.04	\$ 551,771.04	\$ -
Issue B	\$ 775.86	\$ 775.86	\$ -
Total Budget	\$ 552,546.90	\$ 552,546.90	\$ -

RIVERVIEW ES			
Issue A	\$ 127,551.33	\$ 127,551.33	\$ -
Issue B	\$ 54,611.49	\$ 54,611.49	\$ -
Total Budget	\$ 182,162.82	\$ 182,162.82	\$ -

SIERRA VISTA ES					
Issue A	\$	53,561.31	\$	53,561.31	\$ -
Issue B	\$	1,430.29	\$	1,430.29	\$ -
Total Budget	\$	54,991.60	\$	54,991.60	\$ -

VICTRESS BOWER					
Issue A	\$	90,519.57	\$	90,519.57	\$ -
Issue B	\$	9,487.78	\$	9,487.78	\$ -
Total Budget	\$	100,007.35	\$	100,007.35	\$ -

ISSUE A Norco	\$	2,271,824.02	\$	2,271,824.02	\$ -
ISSUE B Norco	\$	181,267.43	\$	181,267.43	\$ -
TOTAL NORCO	\$	2,453,091.45	\$	2,453,091.45	\$ -

TECHNOLOGY SUMMARY

ISSUE A	BUDGET ALLOCATED	TOTAL EXPENDITURES	BUDGET BALANCE
*DISTRICT OFFICE	\$ 664,408.00	\$ 2,337,183.58	\$ (1,672,775.58)
CORONA/UNINCORPORATED 63%	\$ 9,450,000.00	\$ 8,489,783.41	\$ 960,216.59
EASTVALE/JURUPA 23%	\$ 3,450,000.00	\$ 2,676,802.34	\$ 773,197.66
NORCO 14%	\$ 2,100,000.00	\$ 2,271,824.02	\$ (171,824.02)
Total Issue A	\$ 15,664,408.00	\$ 15,775,593.35	\$ (111,185.35)
ISSUE B	BUDGET ALLOCATED	TOTAL EXPENDITURES	BUDGET BALANCE
DISTRICT OFFICE		\$ 90,493.80	\$ (90,493.80)
CORONA/UNINCORPORATED 63%	\$ 9,450,000.00	\$ 1,402,000.83	\$ 8,047,999.17
EASTVALE/JURUPA 23%	\$ 3,450,000.00	\$ 118,583.53	\$ 3,331,416.47
NORCO 14%	\$ 2,100,000.00	\$ 181,267.43	\$ 1,918,732.57
Total Issue B	\$ 15,000,000.00	\$ 1,792,345.59	\$ 13,207,654.41
GO Bond Technology Total	\$ 30,664,408.00	\$ 17,567,938.94	\$ 13,096,469.06
*ERATE CREDIT	\$ 664,408.00		

SUMMARY

ISSUE A	BUDGET	Total Expenditures	BUDGET BALANCE
Corona/Unincorporated	40,678,748	40,375,837	302,911
Eastvale/Jurupa	30,750,000	30,750,000	0
Norco	13,945,250	13,663,394	281,856
Information Technology	15,664,408	15,775,594	(111,186)
Total Issue A	101,038,406	100,564,824	473,582
ISSUE B			
*Corona/Unincorporated	44,688,724	17,123,391	27,565,333
Eastvale/Jurupa	45,500,000	19,667,286	25,832,714
Norco	13,561,682	5,032,691	8,528,991
Information Technology	15,000,000	1,792,346	13,207,654
*Estimated Interest Earnings	689,594	0	689,594
Total Issue B	119,440,000	43,615,714	75,824,286
GO Bond Total	220,478,406	144,180,538	76,297,868

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
ADAMS ELEMENTARY	Corona	19,325,113	19,325,113	COMPLETE	Project at 100% Complete	FACILITIES
		74,739	74,739	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
ANTHONY ELEMENTARY	Corona	99,655	10,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		207,116	207,116	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
BERNICE TODD ACADEMY	Corona	165,478	165,478	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CORONA RANCH ELEMENTARY	Corona	91,597	91,597	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CORONITA ELEMENTARY	Corona	243,616	243,616	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
EISENHOWER ELEMENTARY	Corona	322,939	322,939	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
FOOTHILL ELEMENTARY	Corona	175,000	175,000	COMPLETE	Fencing Upgrades. Project 100% complete.	FACILITIES
		722,993	722,993	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
FRANKLIN ELEMENTARY	Corona	55,624	10,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		52,758	52,758	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
GARRETSON ELEMENTARY	Corona	20,010,775	20,010,775	4/16 - 1/19	Project at 99% Complete	FACILITIES
		394,568	394,568	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	INFORMATION TECHNOLOGY
JEFFERSON ELEMENTARY	Corona	179,259	125,000	TBD	Fencing Upgrades	SUPPORT SERVICES
		24,778,750	24,778,750	TBD	Admin/Library/classrooms	FACILITIES
		117,937	117,937	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
LINCOLN ALTERNATIVE ELEM	Corona	18,225,428	18,225,428	COMPLETE	Project at 100% Complete	FACILITIES
		437,185	437,185	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
MCKINLEY ELEMENTARY	Corona	9,406	9,406	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		72,146	72,146	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
ORANGE ELEMENTARY	Corona	529,535	529,535	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment.	INFORMATION TECHNOLOGY
PARKRIDGE ELEMENTARY	Corona	62,725	62,725	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
PRADO VIEW ELEMENTARY	Corona	315,901	25,000	COMPLETE	KG Fencing	SUPPORT SERVICES
		253,280	253,280	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
STALLINGS ELEMENTARY	Corona	151,105	85,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		111,182	111,182	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
TEMESCAL VALLEY ELEMENTARY	Corona	394,600	394,600	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
VICENTIA ELEMENTARY	Corona	63,538	63,538	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
WASHINGTON ELEMENTARY	Corona	239,105	168,935	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
WILSON ELEMENTARY	Corona	341,587	341,587	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
VICTRESS BOWER	Corona	155,055	90,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
		100,007	100,007			

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
AUBURNDALE INTERMEDIATE	Corona	436,391	305,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		179,228	179,228	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CHAVEZ ACADEMY K-8	Corona	1,857,224	1,200,000	COMPLETE	Dirt Track, Natural Grass Field, Play Structure	FACILITIES
		83,116	83,116	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CITRUS HILLS INTERMEDIATE	Corona	720,985	720,985	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CORONA FUNDAMENTAL INTERM	Corona	182,131	182,131	COMPLETE	Fencing Upgrades. Project 100% complete.	SUPPORT SERVICES
		82,112	82,112	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
EL CERRITO MIDDLE	Corona	41,528	41,528	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		103,893	103,893	COMPLETE	†Security Cameras	SUPPORT SERVICES
					Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
HOME GARDENS ACADEMY K-8	Corona	63,113	63,113	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
RANEY INTERMEDIATE	Corona	560,575	325,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
		309,307	309,307	IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
				COMPLETE	†Security Cameras	SUPPORT SERVICES
CENTENNIAL HIGH	Corona	25,000	25,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
		614,156	614,156	IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
				COMPLETE	†Security Cameras	SUPPORT SERVICES
CORONA HIGH	Corona	95,000	95,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
		1,494,189	1,494,189	IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Equipment	INFORMATION TECHNOLOGY
				COMPLETE	†Security Cameras	SUPPORT SERVICES
ORANGE GROVE HIGH	Corona	236,977	100,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	INFORMATION TECHNOLOGY
		367,148	367,148	IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
				COMPLETE	†Security Cameras	SUPPORT SERVICES

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
LEE POLLARD HIGH	Corona	45,596	45,596	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
SANTIAGO HIGH	Corona	700,000	700,000	COMPLETE	HVAC upgrade	SUPPORT SERVICES
				COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		1,099,881	1,099,881	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
BARTON ELEMENTARY	Eastvale	368,487	368,487	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
EASTVALE ELEMENTARY	Eastvale	253,336	253,336	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
HARADA ELEMENTARY	Eastvale	389,623	389,623	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	INFORMATION TECHNOLOGY
LOUIS VANDERMOLLEN ELEMENTARY	Eastvale	22,744	22,744	COMPLETE	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
				IN PROGRESS	†Security Cameras	SUPPORT SERVICES
RONALD REAGAN ELEMENTARY	Eastvale	43,524	43,524	COMPLETE	†Security Cameras (Included in site construction)	FACILITIES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
ROSA PARKS ELEMENTARY	Eastvale	214,317	214,317	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
PHILISTINE RONDO ELEMENTARY	Eastvale	54,784,694	20,000,000	11/17-9/20	PHASE 1 - SITE WORK 100% Complete PHASE 2 - CAMPUS 30% Complete	FACILITIES
RAMIREZ INTERMEDIATE	Eastvale	68,191	68,191	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards.	INFORMATION TECHNOLOGY
RIVER HEIGHTS INTERMEDIATE	Eastvale	379,870	379,870	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
ROOSEVELT HIGH	Eastvale	1,055,294	1,055,294	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens.	INFORMATION TECHNOLOGY
ROOSEVELT HIGH	Eastvale	750,000	750,000	COMPLETE	Upgrades	FACILITIES
ROOSEVELT HIGH eSTEM	Eastvale	70,101,270	55,500,000	2/17-8/19	PHASE 1, 1A & 2 - Project 100% Complete PHASE 2A & 2B - Project approximately 65% Complete	FACILITIES

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
HIGHLAND ELEMENTARY	Norco	178,893	75,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		391,267	391,267	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
NORCO ELEMENTARY	Norco	18,843,768	18,843,768	COMPLETE	Project at 100% Complete	FACILITIES
		190,074	190,074	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
RIVERVIEW ELEMENTARY	Norco	204,977	100,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		182,163	182,163	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
SIERRA VISTA ELEMENTARY	Norco	199,358	150,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		54,992	54,992	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY

†Security Cameras - Security camera cost is included in Information Technology budget
Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance

**Measure GG Project List
As of November 30, 2018**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT PERIOD	PROJECT NOTES	RESPONSIBLE DIVISION
NORCO INTERMEDIATE	Norco	300,000	300,000	TBD	Fencing Upgrades	SUPPORT SERVICES
		7,938,164	7,938,164	TBD	School Upgrades	FACILITIES
		552,547	552,547	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
JOHN F KENNEDY HIGH	Norco	132,594	132,594	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
NORCO HIGH	Norco	223,193	100,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		849,448	849,448	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
Unallocated Technology		13,096,467	13,096,467	COMPLETE		INFORMATION TECHNOLOGY
DISTRICT OFFICE Technology	District			COMPLETE	†Security Cameras	SUPPORT SERVICES
DISTRICT OFFICE Technology	Norco	2,427,677	2,427,677	TBD	VDI, Servers, Data Storage, Personalized Learning, Data Center upgrades, Video Surveillance Infrastructure, Security Cameras	INFORMATION TECHNOLOGY
TOTAL BUDGET (ALL SITES)		272,088,727	220,478,406			

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Other Sources - Funds from CFDs, Developer Fees, Redevelopment & Deferred Maintenance