# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG - CITIZENS' OVERSIGHT COMMITTEE

November 15, 2021, 6:30 P.M. Board Room, District Office

#### **Citizens' Oversight Committee Members**

Jami Merchant, Chair Nilo Ambriz, Vice Chair Jennifer Jones Joy Olea

Don Kindred Joy Olea
Raul Gomez Amber Pelland
Bryan Graves Todd Rigby

Jacquelyn Roberts Hugo Villanueva Amanda Wade

#### **CNUSD Staff Members**

Samuel Buenrostro, Ed.D., Superintendent

Dalia Gadelmawla, Assistant Superintendent Reginald Thompkins, Ed.D., Assistant Superintendent John Vondriska, Administrative Director Troy Shaddox, Director II Nancy Baker, Director I Vanessa Dingler, Secretary

#### **AGENDA**

1. CALL TO ORDER

Kevin Bash

- 2. PLEDGE OF ALLEGIANCE
- 3. PUBLIC COMMENT
- 4. OVERSIGHT COMMITTEE ACTIONS
  - a. Adoption of Minutes September 13, 2021
- 5. CITIZENS' OVERSIGHT COMMITTEE REPORT
  - a) Tarana Alam, Key Analytics
- 6. OTHER ITEMS
  - a) Annual Report Review
  - b) Member Terms/Absences
- 7. ADJOURNMENT

#### **Next Meeting:**

February 28, 2022 Boardroom, District Office

# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG CITIZENS' OVERSIGHT COMMITTEE

#### **MEETING MINUTES**

#### Monday, September 13, 2021 Boardroom, District Office

ATTENDEES <u>Committee Members:</u>		
☐ Nilo Ambriz	⊠ Kevin Bash	☐ Raul Gomez
☐ Bryan Graves		□ Don Kindred
☐ Todd Rigby		
District Staff Members:		
	□ Reggie Thompkins	
□ Troy Shaddox	□ Nancy Baker	

#### 1. CALL TO ORDER

The meeting was called to order at 6:35 pm.

#### 2. PLEDGE OF ALLEGIANCE

John Vondriska led the Pledge of Allegiance.

#### 3. PUBLIC COMMENT

No public comments were received for this meeting.

#### 4. OVERSIGHT COMMITTEE ACTIONS

#### a) Adoption of Meeting Minutes – September 13, 2021

Joy Olea made a motion to approve the minutes; Amanda Wade seconded the motion and the committee approved the meeting minutes.

#### 5. CNUSD UPDATES

#### a) C.O.C. Purpose and Composition Presentation, Dalia Gadelmawla

Dalia Gadelmawla, Assistant Superintendent, presented to the committee members an overview of the Purpose and Composition of the Measure GG Citizens' Oversight Committee. Mrs. Gadelmawla mentioned that Measure GG is a Prop 39 bond that required a 55% voter approval, specified accountability requirements and certain types of audits. In addition, one of the requirements of a Prop 39 bond is to establish a Citizens' Oversight Committee to assure the community that the bond funds are expended in the fashion outlined in the District's bond resolution as adopted. All COC Meetings shall be open to the public and meetings will be held in accordance to Brown Act, which includes posting the meeting agenda 72 hours prior to meeting, and allow for public comments.

The purpose of the COC is to inform the public concerning the expenditures of bond revenues; actively review and report on the proper expenditures of taxpayers' monies for school

# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG CITIZENS' OVERSIGHT COMMITTEE

constructions (Annual Report), advise the public as to whether the District is in compliance with the requirements of Prop 39 (Audit) and ensure bond funds are used accordingly and not used for any teacher or administrative salaries or other school operating expenses.

The scope of the COC is to review annual audits which is done yearly, make physical visits/tours of the school buildings and grounds, prepare an annual report to the Board of Education and the public and review the District's efforts to maximize bond revenues through implementation of cost containment measures.

While our COC consists of 13 members, the legal requirement is to have at least seven members who serve a minimum term of two years without compensation and for no more than three consecutive terms. The COC shall be comprised of:

- One member representing a business organization located within the school district
- One member representing a senior citizen located within the school district
- One member representing a bona fide taxpayer located within the school district
- One member representing a parent or guardian of a child enrolled in the school district
- One member representing both a parent or guardian and active in a Parent Teacher Association or school site council

The permissible uses of bond proceeds includes construction, reconstruction, rehabilitation, purchase of furniture and equipment, acquisition or lease of property, bond issuances and preparation costs, and costs related to bond-funded projects.

#### 6. CITIZENS' OVERSIGHT COMMITTEE REPORT by Tarana Alam, Key Analytics

Tarana Alam presented the new report that replaces the previous Project List and Financial report. Tarana reminded committee members that she was tasked with analyzing the district's financial data pertaining to Measure GG funds and presenting this information in a format that is made easier to read and understand. Financial data is analyzed and reconciled serving as another audit to the financial information. All changes to the report have been highlighted in yellow for easy reference.

- On page 1 of the report, it states the history of the Bond which includes language from the ballot that was approved by voters; the dollar amount issued for each Series, including the remaining authorization that is pending in the amount of \$90.5 million; which is expected to be issued within the next few years.
- Page 2 includes the Measure GG financial data which was explained in detail. Of the funds, \$268 million have been spent and there is a remaining cash balance of \$40 million, which is higher than what was reported at our last meeting.
- Page 3 of the report gives an overview of the Measure GG funds and details the allocation by areas.
- Page 4 of the report explains the Measure GG allocations, the expenditures to date by areas and the remaining allocation. The negative amount in the Eastvale has been reduced by approximately \$10.9 million and this is due to State Funding.
- Page 5 of the report lists other funding sources used for district projects.
- Page 6 of the report lists State Funding that the district has received and future pending State Funding. The district is currently expecting to receive in State funding approximately \$35 million.
- Page 7 of the report is a brief summary of completed projects, which includes two new school sites, roofing, fencing, security cameras and modernization/improvement projects.
- Page 8 & 9 includes Project information for Active projects. All changes to the report have been highlighted in yellow. The Corona Fundamental Project is at 10% complete and should

# CORONA-NORCO UNIFIED SCHOOL DISTRICT MEASURE GG CITIZENS' OVERSIGHT COMMITTEE

be completed in the summer of 2022. The Jefferson Elementary project is approximately 99% complete. For Washington Elementary, the project is less than 1% complete and is completion of project is expected for the summer of 2022. The Jefferson Elementary and Norco Intermediate exterior painting projects have been awarded and completion is expected for February 2022.

- For pages 10-15, the report has pictures of Measure GG projects in process.
- Pages 16-22 of the report list all Measure GG completed projects by areas.
- Pages 23-29, the report lists the Measure GG project summary by areas that includes a financial description of projects. All changes to the report have been highlighted in yellow for reviewing purposes. A question was made regarding the increase of costs due to Covid. It was mentioned that the district has seen an increase of costs to lumber, cement, and general materials and also labor has increased significantly. This is something that is thoroughly reviewed during the bidding process. For Foothill Elementary, the relos have been removed but the project is not closed yet. This project is currently in the DSA certification process.

#### Section 2 of the report is the Technology section:

- Page 30 of the report is a brief financial summary for Information Technology by areas.
- Page 31 has been updated to reflect current technology installations across the district.
- Pages 32-33, the report details recently completed IT projects.
- Pages 34-38 details all the Measure GG Active Projects.
- Pages 39-42 includes the project summary and financial information for the Information
  Technology section for all areas. All changes have been highlighted in yellow. Mr. Shaddox
  explained that they are also experiencing the same issues with the supply chain, many of the
  items ordered are backlogged, costs have increased and this has slowed the completion of
  projects.

A question was made as to how remaining money will be spent on projects. Mr. Vondriska explained that there is a master plan in place and this can be presented at the next meeting. All projects in Eastvale have been completed, projects pending are in the Corona and Norco areas. The plan is to take another issuance in the summer of 2023 and use other funds to complete some of the larger projects on the list. A question was made if the funds available will cover all projects on the plan or will there be a need for a new bond in the future. Mr. Vondriska explained that a new Master plan is currently being developed. A bond may be required in the future but that has not been decided at this point. A question was made regarding the need to buy new land for schools due to any possible growth in the district. Mr. Vondriska mentioned that as of this moment, there is no need for any new schools.

#### 7. OTHER ITEMS

#### a) Proposed Tour Date: October 27, 2021 at 9:00 am

October 27 was proposed as a tour date to the committee members. The team will meet at the District Office and vans will be reserved for the purpose of this tour. Vanessa Dingler will be sending an invitation for this tour. A request was made to visit Rondo. Mr. Vondriska will be adding Rondo to the list of schools to visit.

#### 8. ADJOURNMENT

The meeting was adjourned at 7:11 p.m.

# **CORONA-NORCO UNIFIED SCHOOL DISTRICT**

**2014 General Obligation Bond Authorization** 

**Measure GG** 









Citizens' Oversight Committee Report

(District Financials as of 10/15/2021)

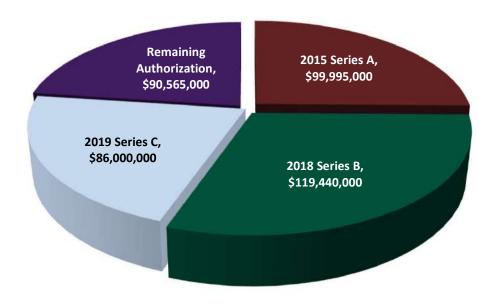
November 15, 2021

#### **2014 GENERAL OBLIGATION BOND MEASURE**

#### Measure GG Overview

On November 4, 2014, the voters of the Corona-Norco Unified School District (the "District") authorized Measure GG under the Proposition 39 statutes. Measure GG authorized the issuance of \$396 million in General Obligation Bonds (the "Bonds"). Per the ballot language, the net proceeds of the Bonds are intended to be used to upgrade classrooms, labs and technology; repair roofs, floors and plumbing; repair, construct, acquire and equip classrooms; and improve school safety and security.

#### \$396 Million Measure GG Breakdown



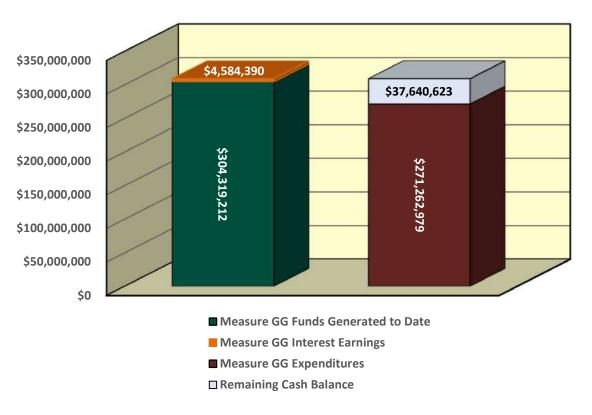




## **2014 GENERAL OBLIGATION BOND MEASURE**

# Measure GG Financial Summary

## Measure GG Total Revenue = \$308,903,602







# Measure GG

School Construction Project Updates



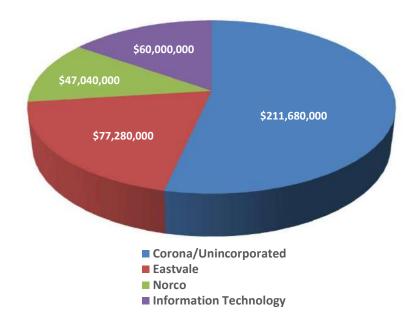
CORONA 63%

EASTVALE 23%

NORCO 14%

**TECHNOLOGY** \$60 Million

#### **Measure GG Allocation By Area**





## **2014 GENERAL OBLIGATION BOND MEASURE**

# Measure GG Fund Allocation by Area

Measure GG Funding Area	Measure GG Allocation	Expenditures to Date	Remaining Allocation
1 Corona/Unincorporated	\$211,680,000.00	\$94,533,142.36	\$117,146,857.64
2 Eastvale	77,280,000.00	101,620,647.79	(24,340,647.79)
3 Norco	47,040,000.00	42,993,313.20	4,046,686.80
4 Information Technology	60,000,000.00	<u>32,115,875.91</u>	<u>27,884,124.09</u>
COMBINED TOTAL:	\$396,000,000.00	\$271,262,979.26	\$124,737,020.74





#### Potential Additional Funding Sources for District Priority School Projects

In addition to Measure GG, the Corona-Norco Unified School District continues to pursue securing other Capital Facility funding sources in order to fund its priority school projects. These funding sources include:

- ✓ State School Facility Program Grants (SFP): The SFP provides grants for school districts to acquire school sites, construct new school facilities, or modernize existing school facilities. The two major funding types available are "new construction" and "modernization". The new construction grant provides funding on a 50/50 State and local match basis. The modernization grant provides funding on a 60/40 basis.
- ✓ Community Facilities District Bonds (CFDs): The Mello-Roos Community Facilities Act provides an alternative method for public agencies to fund facilities. The Community Facilities District ("CFD") is a financing entity through which a local government is authorized to levy special property taxes to pay debt service on bonds or to pay for the direct construction of facilities. CFD revenue is restricted to the funding of additional capacity (e.g. New Construction).
- ✓ Developer Fees: School districts have the ability to impose impact fees from new residential development and commercial/industrial development for the construction or reconstruction of school facilities. Developer fees are collected at the time a building permit is issued and are restricted to the funding of additional capacity (e.g. New Construction).
- ✓ California Clean Energy Jobs Act (Proposition 39): Prop. 39 was an energy efficiency grant program that provided funding for eligible repairs to heating, ventilation, and air-conditioning (HVAC) systems; new chillers, boilers and furnaces; new lighting and lighting control systems; Installation of energy-efficient windows, programmable thermostats, and thermal window shades; and on-site clean energy generation, such as solar photovoltaic.



## Potential State Grant Eligibility for Priority School Projects

The Corona-Norco Unified School District has been part of the State School Facility (SFP) grant funding program for over 20 years. Since 2000, the District has obtained over \$340 million in State funding. The District is currently eligible for approximately \$37.7 million in State modernization and new construction funding from Proposition 51, which was approved by the voters on November 8, 2016. The District is also eligible for an additional \$28.1 million in State grants from a future voter-approved State school bond.

The receipt of future State grants is predicated on: 1) the District meeting the State's eligibility requirements; 2) the State funding amounts remaining at the current 50/50 for eligible new construction and 60/40 for eligible modernization projects; and 3) the Governor issuing State School Bonds.

Estimated
Prop. 51
State Grant
Eligibility

Future State Bond Estimates

Project Types	State Grants
Elementary Schools:	\$33,711,211
High Schools:	1,748,850
CURRENT State Funding: *	\$35,460,061

FUTURE State School Bond:	\$28,156,838
TOTAL Potential State Funding:	\$63,616,899

<sup>\*</sup> These projects have met the State's eligibility requirements and qualify to be funded from the current voter-approved Prop. 51. Funds are expected to be received when the Governor issues School Bonds periodically and the District moves up in the list of unfunded projects State-Wide.





## **Summary of District COMPLETED Since 2015**



#### **New Schools**

- 1. Phillistine Rondo
- 2. STEM Academy



#### Roofing

7 School Sites & District Facilities



#### Fencing

**27 School Sites** 



#### Security Cameras

**51 School Sites & District Facilities** 



#### Modernization/Improvements

- 1. Adams Elementary
- 2. Garretson Elementary
- 3. Jefferson Elementary
- 4. Lincoln Fundamental Elementary
- 5. Roosevelt High
- 6. Norco Elementary
- 7. Norco Intermediate





## Measure GG ACTIVE Facilities Projects

The following capital facility upgrade, modernization, and expansion projects are currently underway:

Campus	Area	Total Budget Estimate	Project Scope	Status
Corona Fundamental Intermediate	Corona	\$12,483,750	The scope of the project includes a multi- purpose room/gymnasium with boys and girls' locker rooms and an indoor-outdoor stage feature to support the performing arts programs	Construction is 25% complete. The project is scheduled to be finished in the Summer of 2022
Washington Elementary	Corona	\$10,000,000 *	Add a permanent kindergarten building and modernization of the administrative offices and the playground	Construction has started and is less than 5% complete. The project is scheduled to be finished in the Summer of 2022
Jefferson Elementary	Corona	To Be Determined **	Exterior Painting of Jefferson Elementary School	This project is expected to be completed by February 2022
Norco Intermediate School	Norco	To Be Determined **	Exterior Painting of Norco Intermediate School	This project is expected to be completed by February 2022

<sup>•</sup> Represents the full project budget. Measure GG will be funding \$6,992,500.

Denotes changes since last report.

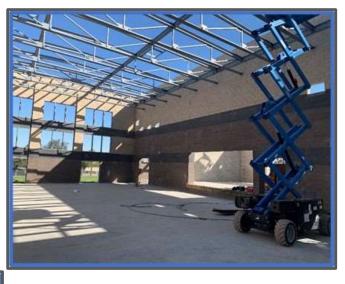




<sup>\*</sup> A combined paint contract amount of \$165,450 was approved by the Board for both school sites.

# Corona Fundamental Intermediate School – MPR/Gym Construction Progress Pictures











# Corona Fundamental Intermediate School – MPR/Gym Construction Progress Pictures











# Washington Elementary School – Construction Progress Pictures

















# Washington Elementary School – Kindergarten Construction Progress Pictures













	Campus	Area	Project Scope	Status
1	Adams Elementary	Corona	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
2	Anthony Elementary	Corona	<ul><li>✓ Fencing</li><li>✓ Security Cameras</li></ul>	Completed
3	Bernice Todd Elementary	Corona	✓ Security Cameras	Completed
4	Corona Ranch Elementary	Corona	✓ Security Cameras	Completed
5	Coronita Elementary	Corona	✓ Security Cameras	Completed
6	Eisenhower Elementary	Corona	✓ Security Cameras	Completed
7	Foothill Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Roofing</li><li>✓ Security Cameras</li></ul>	Completed
8	Franklin Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
9	Garretson Elementary	Corona	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
10	Jefferson Elementary	Corona	<ul> <li>✓ Security Cameras</li> <li>✓ New Administrative Building, New Library, New Computer Lab,</li> <li>New Classrooms and a Modernized Parking Lot</li> </ul>	Completed





	Campus	Area	Project Scope	Status
11	Lincoln Fundamental Elementary	Corona	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
12	McKinley Elementary	Corona	<ul><li>✓ Fencing</li><li>✓ Security Cameras</li></ul>	Completed
13	Orange Elementary	Corona	✓ Security Cameras	Completed
14	Parkridge Elementary	Corona	✓ Security Cameras	Completed
15	Prado Elementary	Corona	<ul><li>✓ Kindergarten Fencing</li><li>✓ Security Cameras</li></ul>	Completed
16	Stallings Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
17	Temescal Elementary	Corona	✓ Security Cameras	Completed
18	Vicentia Elementary	Corona	✓ Security Cameras	Completed
19	Washington Elementary	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed





	Campus	Area	Project Scope	Status
20	Wilson Elementary	Corona	✓ Security Cameras	Completed
21	Victress Bower Elementary	Corona	✓ Fencing ✓ Security Cameras	Completed
22	Auburndale Intermediate	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
23	Chavez Academy K-8	Corona	<ul> <li>✓ Dirt Track, Natural Grass Field, Play Structure</li> <li>✓ Security Cameras</li> </ul>	Completed
24	Citrus Hills Intermediate	Corona	✓ Security Cameras	Completed
25	Corona Fundamental	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
26	El Cerrito Middle	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
27	Home Gardens K-8	Corona	✓ Security Cameras	Completed
28	Raney Intermediate	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed





	Campus	Area	Project Scope	Status
29	Centennial High	Corona	✓ Security Cameras ✓ Fencing ✓ Roofing	Completed
30	Corona High	Corona	<ul> <li>✓ Fencing Upgrades</li> <li>✓ Security Cameras</li> <li>✓ Roofing</li> </ul>	Completed
31	Orange Grove High	Corona	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
32	Lee Pollard High	Corona	✓ Security Cameras	Completed
33	Santiago High	Corona	<ul><li>✓ HVAC Upgrades</li><li>✓ Fencing</li><li>✓ Security Cameras</li></ul>	Completed
34	Barton Elementary	Eastvale	✓ Security Cameras	Completed
35	Eastvale Elementary	Eastvale	✓ Security Cameras	Completed
36	Harada Elementary	Eastvale	✓ Security Cameras	Completed
37	Louis Vandermolen Elementary	Eastvale	✓ Security Cameras	Completed
38	Ronald Reagan Elementary	Eastvale	✓ Security Cameras	Completed





	Campus	Area	Project Scope	Status
39	Rosa Parks Elementary	Eastvale	✓ Security Cameras	Completed
40	Philistine Rondo Elementary	Eastvale	✓ Construction for this school started in November of 2017 and was completed in July 2020. This 85,000 square foot school is located in the West side of the city is designed to be a year-round school. Rondo School of Discovery is designed to be a STEAM (Science, Technology, Engineering, Arts, Math) Academy as well as feature the District's first dual immersion English-Mandarin language program	Completed
41	Ramirez Intermediate	Eastvale	✓ Security Cameras	Completed
42	River Heights Intermediate	Eastvale	✓ Security Cameras	Completed
43	Roosevelt High	Eastvale	<ul><li>✓ Security Cameras</li><li>✓ Upgrades</li></ul>	Completed





	Campus	Area	Project Scope	Status
44	Roosevelt High eSTEM	Eastvale	Construction of the new eSTEM High School located on the Roosevelt High School campus was completed in time for the school to open for the 2019/2020 school year. The eSTEM Academy added classrooms and labs to support Career Technical Training in manufacturing, computer design, and medical pathways. In addition, more parking was added to the campus and additional pedestrian and traffic flow safety features were added in and around the campus to provide for the safety of all students, staff and parents that are accessing the campus	Completed
45	Norco Elementary	Norco	<ul> <li>✓ New Admin, Classrooms, Kindergarten, Library, MPR, Parking</li> <li>✓ Security Cameras</li> </ul>	Completed
46	Norco Intermediate	Norco	<ul> <li>✓ This project included a new administrative building, new library, new multi-purpose room/gymnasium, and an improved parking lot to help with traffic flow in and around the school</li> <li>✓ Fencing Upgrades</li> <li>✓ Security Cameras</li> </ul>	Completed
47	Riverview Elementary	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
48	Sierra Vista Elementary	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed





	Campus	Area	Project Scope	Status
49	John F. Kennedy High	Norco	✓ Security Cameras	Completed
50	Norco High	Norco	<ul><li>✓ Fencing Upgrades</li><li>✓ Security Cameras</li></ul>	Completed
51	District Office Technology	District-Wide	✓ Security Cameras	Completed





No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
310 -	Adams Elementary School Campus Improvements:				
1	Adams Elementary - Modernization Project (CLOSED)	\$18,008,027.58	(\$18,008,027.58)	\$0.00	Completed
	Campus Total:	\$18,008,027.58	(\$18,008,027.58)	\$0.00	
320 -	Anthony Elementary School Campus Improvements:				
2	Anthony Elementary - Fencing (CLOSED)	\$10,000.00	(\$10,000.00)	\$0.00	Completed
	Campus Total:	\$10,000.00	(\$10,000.00)	\$0.00	
610 -	Auburndale Intermediate School Campus Improvements:				
3	Auburndale Intermediate - Fencing (CLOSED)	\$305,000.00	(\$305,000.00)	\$0.00	Completed
	Campus Total:	\$305,000.00	(\$305,000.00)	\$0.00	
720 -	Centennial High School Campus Improvements:				
4	Centennial High School - Roofing (CLOSED)	\$1,237,091.25	(\$1,237,091.25)	\$0.00	Completed
5	Centennial High School - Fencing (CLOSED)	3,246.75	(3,246.75)	0.00	Completed
	Campus Total:	\$1,240,338.00	(\$1,240,338.00)	\$0.00	
620 -	Chavez Academy Campus Improvements:				
6	Chavez Academy - Track & Field (CLOSED)	\$1,200,000.00	(\$1,200,000.00)	\$0.00	Completed
	Campus Total:	\$1,200,000.00	(\$1,200,000.00)	\$0.00	

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status	
650 - (	Corona Fundamental Intermediate School Campus Improvements:					
7	Corona Fundamental Intermediat - Modernization Project	\$12,483,750.00	(\$4,394,888.50)	\$8,088,861.50	In Progress	
8	Corona Fundamental Intermediat - Fencing (CLOSED)	185,593.41	(185,593.41)	0.00	Completed	
	Campus Total:	\$12,669,343.41	(\$4,580,481.91)	\$8,088,861.50		
730 - (	Corona High School Campus Improvements:					
9	Corona High School - Roofing (CLOSED)	\$753,578.75	(\$753,578.75)	\$0.00	Completed	
10	Corona High School - Fencing (CLOSED)	9,832.50	(9,832.50)	0.00	Completed	
	Campus Total:	\$763,411.25	(\$763,411.25)	\$0.00		
655 - 1	El Cerrito Middle School Campus Improvements:					
11	El Cerrito Middle School - Fencing (CLOSED)	\$8,845.88	(\$8,845.88)	\$0.00	Completed	
	Campus Total:	\$8,845.88	(\$8,845.88)	\$0.00		
360 -	Foothill Elementary School Campus Improvements:					
12	Foothill Elementary - Roofing (CLOSED)	\$540,171.25	(\$540,171.25)	\$0.00	Completed	
13	Foothill Elementary - Fencing (CLOSED)	149,472.04	(149,472.04)	0.00	Completed	
14	Foothill Elementary - Removal Relos	384,893.19	(344,618.45)	40,274.74	In Progress	
	Campus Total:	\$1,074,536.48	(\$1,034,261.74)	\$40,274.74		
370 -	370 - Franklin Elementary School Campus Improvements:					
15	Franklin Elementary - Fencing (CLOSED)	\$10,000.00	(\$10,000.00)	\$0.00	Completed	
	Campus Total:	\$10,000.00	(\$10,000.00)	\$0.00		

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status		
380 -	380 - Garretson Elementary School Campus Improvements:						
16	Garretson Elementary - Modernization Project (CLOSED)	\$19,612,804.31	(\$19,612,804.31)	\$0.00	Completed		
	Campus Total:	\$19,612,804.31	(\$19,612,804.31)	\$0.00			
420	Jefferson Elementary School Campus Improvements:						
17	Jefferson Elementary - Modernization Project	\$27,751,315.31	(\$26,789,596.56)	\$961,718.75	In Progress		
18	Jefferson Elementary - Fencing (CLOSED)	242,196.00	(242,196.00)	0.00	Completed		
	Campus Total:	\$27,993,511.31	(\$27,031,792.56)	\$961,718.75			
430 -	Lincoln Fundamental Elementary School Campus Improvements:						
19	Lincoln Fundamental Elem Modernization Project (CLOSED)	\$17,370,946.06	(\$17,370,946.06)	\$0.00	Completed		
	Campus Total:	\$17,370,946.06	(\$17,370,946.06)	\$0.00			
440 -	McKinley Elementary School Campus Improvements:						
20	Mckinley Elementary - Fencing (CLOSED)	\$9,405.95	(\$9,405.95)	\$0.00	Completed		
	Campus Total:	\$9,405.95	(\$9,405.95)	\$0.00			
753 -	Orange Grove Continuation School Campus Improvements:						
21	Orange Grove Continuation - Fencing (CLOSED)	\$100,000.00	(\$100,000.00)	\$0.00	Completed		
	Campus Total:	\$100,000.00	(\$100,000.00)	\$0.00			
470 -	470 - Prado View Elementary School Campus Improvements:						
22	Prado View Elementary - Fencing (CLOSED)	\$25,000.00	(\$25,000.00)	\$0.00	Completed		
	Campus Total:	\$25,000.00	(\$25,000.00)	\$0.00			

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status		
690 -	690 - Raney Intermediate School Campus Improvements:						
23	Raney Intermediate - Fencing (CLOSED)	\$325,000.00	(\$325,000.00)	\$0.00	Completed		
	Campus Total:	\$325,000.00	(\$325,000.00)	\$0.00			
760 -	Santiago High School Campus Improvements:						
24	Santiago High School - Fencing (CLOSED)	\$3,339.25	(\$3,339.25)	\$0.00	Completed		
25	Santiago High School - HVAC Program (CLOSED)	637,987.40	(637,987.40)	0.00	Completed		
	Campus Total:	\$641,326.65	(\$641,326.65)	\$0.00			
510 -	Stallings Elementary School Campus Improvements:						
26	Stallings Elementary - Fencing (CLOSED)	\$85,000.00	(\$85,000.00)	\$0.00	Completed		
	Campus Total:	\$85,000.00	(\$85,000.00)	\$0.00			
810 -	Victress Bower School Campus Improvements:						
27	Victress Bower - Fencing (CLOSED)	\$90,000.00	(\$90,000.00)	\$0.00	Completed		
	Campus Total:	\$90,000.00	(\$90,000.00)	\$0.00			
540 -	Wilson Elementary School Campus Improvements:						
28	Wilson Elementary - Security Cameras	\$2,565.35	(\$2,565.35)	\$0.00	Completed		
	Campus Total:	\$2,565.35	(\$2,565.35)	\$0.00			
530 -	Washington Elementary School Campus Improvements:						
29	Washington Elementary - Modernization Project	\$6,992,500.00	(\$1,352,582.82)	\$5,639,917.18	In Progress		
30	Washington Elementary - Fencing (CLOSED)	168,934.57	(168,934.57)	0.00	Completed		
	Campus Total:	\$7,161,434.57	(\$1,521,517.39)	\$5,639,917.18			
	COMBINED TOTALS CORONA/UNINCORPORATED AREA:	\$108,706,496.80	(\$93,975,724.63)	\$14,730,772.17			

### MEASURE GG PROJECT SUMMARY- EASTVALE AREA (23%)

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status	
016 -	Phillistine Rondo Elementary School Campus Improvements:					
31	Phillistine Rondo Elementary - New School Construction	\$20,000,000.00	(\$44,137,146.08)	(\$24,137,146.08)	Completed	
	Campus Total:	\$20,000,000.00	(\$44,137,146.08)	(\$24,137,146.08)		
755 -	755 - Roosevelt High School Campus Improvements:					
32	Roosevelt High School - Remodel (CLOSED)	\$750,000.00	(\$750,000.00)	\$0.00	Completed	
	Campus Total:	\$750,000.00	(\$750,000.00)	\$0.00		
047 -	Stem Academy Campus Improvements:					
33	Stem Academy - New School Construction	\$56,530,000.00	(\$56,530,000.00)	\$0.00	Completed	
	Campus Total:	\$56,530,000.00	(\$56,530,000.00)	\$0.00		
	COMBINED TOTALS EASTVALE AREA:	<u>\$77,280,000.00</u>	<u>(\$101,417,146.08)</u>	<u>(\$24,137,146.08)</u>		

### **MEASURE GG PROJECT SUMMARY- NORCO AREA (14%)**

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
390 -	Highland Elementary School Campus Improvements:				
34	Highland Elementary - Fencing (CLOSED)	\$75,000.00	(\$75,000.00)	\$0.00	Completed
	Campus Total:	\$75,000.00	(\$75,000.00)	\$0.00	
450 -	Norco Elementary School Campus Improvements:				
35	Norco Elementary - Modernization Project	\$18,114,762.77	(\$18,114,757.77)	\$5.00	Completed
	Campus Total:	\$18,114,762.77	(\$18,114,757.77)	\$5.00	
750 -	Norco High School Campus Improvements:				
36	Norco High School - Roofing (CLOSED)	\$1,685,997.03	(\$1,685,997.03)	\$0.00	Completed
37	Norco High School - Fencing (CLOSED)	99,002.50	(99,002.50)	0.00	Completed
	Campus Total:	\$1,784,999.53	(\$1,784,999.53)	\$0.00	
670 -	Norco Intermediate School Campus Improvements:				
38	Norco Intermediate - Modernization Project	\$22,875,506.24	(\$22,601,821.70)	\$273,684.54	In Progress
39	Norco Intermediate - Fencing/Modernization (CLOSED)	42,863.59	(42,863.59)	0.00	In Progress
	Campus Total:	\$22,918,369.83	(\$22,644,685.29)	\$273,684.54	
480 -	Riverview Elementary School Campus Improvements:				
40	Riverview Elementary - Fencing (CLOSED)	\$100,000.00	(\$100,000.00)	\$0.00	Completed
	Campus Total:	\$100,000.00	(\$100,000.00)	\$0.00	

### **MEASURE GG PROJECT SUMMARY- NORCO AREA (14%)**

No.	District Project Name	Measure GG Project Budgets	Measure GG Project Expenditures	Remaining Budget Balance	Project Status
490 -	Sierra Vista Elementary School Campus Improvements:				
41	Sierra Vista Elementary - Fencing (CLOSED)	\$150,000.00	(\$150,000.00)	\$0.00	Completed
	Campus Total:	\$150,000.00	(\$150,000.00)	\$0.00	
	COMBINED TOTALS NORCO AREA:	<u>\$43,143,132.13</u>	(\$42,869,442.59)	<u>\$273,689.54</u>	
Distri	at Wide Immunication				
	ct-Wide Improvements:				
42	District Office - Facilities Administration (CLOSED)	\$884,790.05	(\$884,790.05)	\$0.00	Completed
	Campus Total:	\$884,790.05	(\$884,790.05)	\$0.00	
	COMBINED MEASURE GG PROGRAM TOTALS:	\$230,014,418.98	(\$239,147,103.35)	(\$9,132,684.37)	

Denotes change from last report

# Measure GG

**Information Technology Upgrades** 

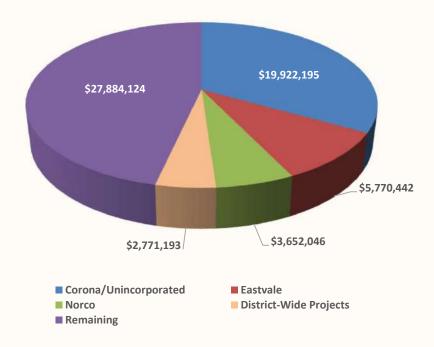


CORONA \$37,800,000

**EASTVALE** \$13,800,000

NORCO \$8,400,000

### **Information Technology Expenditures by Area**





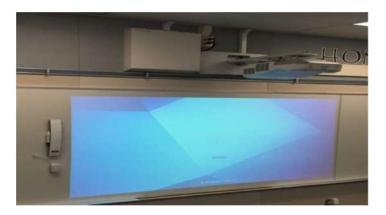
#### Measure GG Information Technology Projects Overview

Technology updates have been part of Measure GG funding. The Measure GG technology funding is focused on infrastructure and classroom technology. The infrastructure includes data pathways, cabling, and electrical infrastructure. The classroom technology includes a complete control system that unifies the classroom digital learning environment. A total of \$60 million will be used for technology.

A total of \$37.5 million from the current Measure GG issuances has been allocated towards the above technology installs and upgrades across the District. Installation for classroom technology is continuing and scheduled to be complete by the end of 2021/22 school year. To date, the District has finalized installation of 2,200 projectors, 380 whiteboards, and over 8,000 data drops. Elementary schools received 250 interactive whiteboards. The Educational Services department continues to provide professional development for the new technology being installed in our classrooms.











# Measure GG Recently Completed Information Technology Projects

IT Improvements	Project Scope
Extron (Classroom Projector, Speakers, Screen/Whiteboard)	1. Norco High 2. Roosevelt
Network Cabling	<ol> <li>Anthony</li> <li>Citrus Hills</li> <li>Franklin</li> <li>Louis Vandermolen</li> <li>Highland</li> <li>Norco El</li> <li>Norco High</li> <li>Pollard</li> <li>Raney</li> <li>Roosevelt</li> <li>Rosa Parks</li> <li>Sierra Vista</li> <li>Victress Bower</li> <li>Washington</li> <li>Wilson</li> </ol>
Network Equipment	1. District Office





# Measure GG ACTIVE Information Technology Projects - Corona Area

	Campus	Scope	Status
1	Adams Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
2	Anthony Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
3	Bernice Todd Academy	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
4	Corona Ranch Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
5	Coronita Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
6	Eisenhower Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
7	Foothill Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
8	Franklin Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
9	Garretson Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
10	Jefferson Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
11	Lincoln Fundamental Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress





## Measure GG ACTIVE Information Technology Projects - Corona Area

	Campus	Scope	Status
12	McKinley Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
13	Orange Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
14	Parkridge Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
15	Prado View Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
16	Stallings Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
17	Temescal Valley Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
18	Vicentia Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
19	Washington Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
20	Wilson Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
21	Victress Bower	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Cabling	In Progress
22	Auburndale Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress





## Measure GG ACTIVE Information Technology Projects - Corona Area

	Campus	Scope	Status
23	Chavez Academy K-8	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
24	Citrus Hills Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
25	Corona Fundamental	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
26	El Cerrito Middle	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
27	Home Gardens Academy K-8	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
28	Raney Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
29	Centennial High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress
30	Corona High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress
31	Orange Grove High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
32	Lee Pollard High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling	In Progress
33	Santiago High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling	In Progress





## Measure GG ACTIVE Information Technology Projects - Eastvale Area

	Campus	Scope	Status
34	Barton Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
35	Eastvale Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
36	Harada Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
37	Louis Vandermolen Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
38	Ronald Reagan Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
39	Rosa Parks Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling	In Progress
40	Ramirez Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, VOIP	In Progress
41	River Heights Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Cabling, Network Switches	In Progress
42	Roosevelt High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress





## Measure GG ACTIVE Information Technology Projects - Norco Area

	Campus	Scope	Status
43	Highland Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
44	Norco Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
45	Riverview Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, VOIP	In Progress
46	Sierra Vista Elementary	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network Switches, Cabling, VOIP	In Progress
47	Norco Intermediate	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
48	John F. Kennedy High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Network Switches, Cabling, VOIP	In Progress
49	Norco High	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Switches, Cabling, VOIP	In Progress

Campus		Scope	Status
50	District Office Technology	VDI, Servers, Data Storage, Personalized Learning, Data Center upgrades, Video Surveillance Infrastructure, Security Cameras	In Progress





#### MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
1	Adams Elementary School Information Technology	\$393,739.14	(\$393,739.14)	\$0.00
2	Anthony Elementary School Information Technology	557,503.80	(557,503.80)	0.00
3	Auburndale Intermediate Information Technology	469,321.89	(469,321.89)	0.00
4	Bernice Todd Academy Information Technology	469,584.22	(469,584.22)	0.00
5	Centennial High School Information Technology	1,422,557.24	(1,422,557.24)	0.00
6	Chavez Academy Information Technology	760,851.30	(632,331.92)	128,519.38
7	Citrus Hills Intermediate Information Technology	731,725.88	(731,725.88)	0.00
8	Corona Fundamental Interm. Information Technology	390,312.87	(390,312.87)	0.00
9	Corona High School Information Technology	1,778,041.64	(1,778,041.64)	0.00
10	Corona Ranch Elementary School Information Technology	399,714.77	(377,811.25)	21,903.52
11	Coronita Elementary School Information Technology	436,515.72	(436,515.72)	0.00
12	Eisenhower Elementary School Information Technology	510,818.22	(487,258.91)	23,559.31
13	El Cerrito Middle School Information Technology	828,148.18	(658,253.85)	169,894.33
14	Foothill Elementary School Information Technology	722,992.70	(722,992.70)	0.00
15	Franklin Elementary School Information Technology	458,131.23	(360,914.31)	97,216.92
16	Garretson Elementary School Information Technology	672,054.37	(672,054.37)	0.00
17	Home Gardens Elementary School Information Technology	744,029.56	(599,314.90)	144,714.66
18	Jefferson Elementary School Information Technology	387,080.82	(387,080.82)	0.00
19	Lincoln Alternative Information Technology	530,215.69	(530,215.69)	0.00
20	Mckinley Elementary School Information Technology	526,061.36	(526,061.36)	0.00

#### MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- CORONA/UNINCORPORATED AREA (63%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
21	Orange Elementary School Information Technology	\$566,963.65	(\$566,963.65)	\$0.00
22	Orange Grove High School Information Technology	465,778.41	(465,778.41)	0.00
23	Parkridge Elementary School Information Technology	743,563.96	(485,196.56)	258,367.40
24	Pollard High School Information Technology	516,910.37	(420,266.20)	96,644.17
25	Prado View Elementary Information Technology	601,694.83	(585,337.70)	16,357.13
26	Raney Intermediate School Information Technology	870,093.40	(870,093.40)	0.00
27	Santiago High School Information Technology	1,461,122.99	(1,401,486.35)	59,636.64
28	Stallings Elementary School Information Technology	603,597.55	(431,686.47)	171,911.08
29	Temescal Valley Elementary School Information Technology	422,873.65	(421,980.33)	893.32
30	Vicentia Elementary School Information Technology	435,235.73	(435,235.73)	0.00
31	Victress Bower Information Technology	139,212.97	(109,031.64)	30,181.33
32	Washington Elementary Information Technology	560,930.65	(560,930.65)	0.00
33	Wilson Elementary School Information Technology	564,615.50	(564,615.50)	0.00
	CORONA/UNINCORPORATED AREA TOTAL:	\$21,141,994.26	(\$19,922,195.07)	\$1,219,799.19

#### MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- EASTVALE AREA (23%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
34	Barton Elementary School Information Technology	\$550,974.02	(\$550,405.33)	\$568.69
35	Eastvale Elementary School Information Technology	465,843.73	(465,843.73)	0.00
36	Harada Elementary School Information Technology	596,103.99	(596,103.99)	0.00
37	Louis Vandermolen Elem. School Information Technology	557,507.24	(557,507.24)	0.00
38	Ramirez Intermediate School Information Technology	724,747.77	(656,794.57)	67,953.20
39	River Heights Intermediate School Information Technology	634,049.64	(607,025.89)	27,023.75
40	Ronald Reagan Elementary Information Technology	43,524.35	(43,524.35)	0.00
41	Roosevelt High School Information Technology	1,757,389.18	(1,720,668.27)	36,720.91
42	Rosa Parks Elementary School Information Technology	599,163.82	(572,568.91)	26,594.91
	EASTVALE AREA TOTAL:	\$5,929,303.74	(\$5,770,442.28)	\$158,861.46

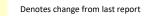
#### MEASURE GG INFORMATION TECHNOLOGY PROJECT SUMMARY- NORCO AREA (14%)

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
43	Highland Elementary School Information Technology	\$398,541.85	(\$398,541.85)	\$0.00
44	J.F. Kennedy High School Information Technology	557,016.28	(557,016.28)	0.00
45	Norco Elementary School Information Technology	310,396.48	(310,396.48)	0.00
46	Norco Intermediate School Information Technology	573,549.33	(573,549.33)	0.00
47	Norco High School Information Technology	1,189,599.40	(1,042,590.76)	147,008.64
48	Riverview Elementary School Information Technology	331,077.84	(328,809.76)	2,268.08
49	Sierra Vista Elementary School Information Technology	441,141.11	(441,141.11)	0.00
	NORCO AREA TOTAL:	\$3,801,322.29	(\$3,652,045.57)	\$149,276.72

#### MEASURE GG INFORMATION TECHNOLOGY DISTRICT-WIDE PROJECTS

No.	District Project Name	Information Technology Commitments to Date	Information Technology Expenditures to Date	Remaining Information Technology Commitments
50	District Office - Information Technology	\$2,901,832.30	(\$2,771,192.99)	\$130,639.31
	DISTRICT OFFICE IT TOTAL:	\$2,901,832.30	(\$2,771,192.99)	\$130,639.31

MEASURE GG INFORMATION TECHNOLOGY TOTALS :	<u>\$33,774,452.59</u>	<u>(\$32,115,875.91)</u>	<u>\$1,658,576.68</u>
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# **Corona-Norco Unified School District**

Citizens' Oversight Committee Annual Report (2020/2021 Fiscal Year)

December 14, 2021



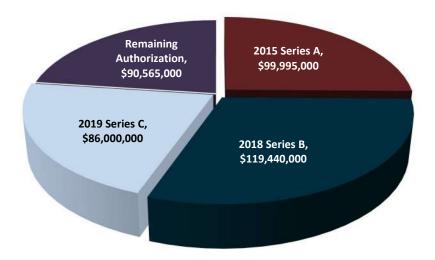
2820 Clark Ave, Norco, CA 92860 Phone: (951) 736-5000 | Fax: (951) 736-5016 www.cnusd.k12.ca.us

## **Measure GG History**

In accordance with 2014-2015 Resolution No. 40, approved by the Corona-Norco Unified School District Board of Education on August 5, 2014, the Board is committed to maintaining the quality of education in local schools with safe, upgraded classrooms, libraries, science labs and technology systems to keep pace with 21st century learning standards. To that end, the Board evaluated the District's urgent and critical facility needs, including safety issues, class size, computer and information technology, enrollment trends and prepared a Master Facilities Plan in developing the scope of projects to be funded. Based on the results of this evaluation, it was determined that the Measure GG bond funds were to be equitably distributed between projects benefitting the areas of Corona, Norco and Eastvale based on each area's assessed valuation at the time the bond initiative was being prepared. As a result, Corona\* is to receive 63% of the bond funds, Norco 14% of the bond funds and Eastvale\*\* 23% of the bond funds. The allocation of bond proceeds used to fund projects listed on the scope of projects may be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District may not be able to complete some of the projects listed. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain projects listed on the scope of projects may be delayed or may not be completed.

Proceeds from the sale of the bonds shall be used only for the acquisition, construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and not for any other purpose, including teacher and school administrator salaries and other operating expenses.





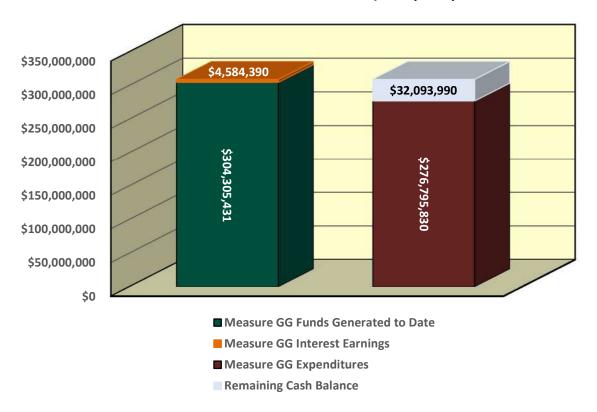
# **Citizen's Bond Oversight Committee Members**

Name	Category	City Representing
Jami Merchant, Chair	At-Large Community	Corona/Unincorporated
Nilo Ambriz, Vice Chair	Parent	Corona/Unincorporated
Kevin Bash, Member	Business Representative	Norco
Bryan Graves, Member	Business Representative	Corona/Unincorporated
Raul Gomez, Member	Parent	Eastvale
Jennifer Jones, Member	Parent & PTA Representative	Eastvale
Don Kindred, Member	At-Large Community	Corona/Unincorporated
Joy Olea, Member	Parent & PTA Representative	Norco
Amber Pelland, Member	Parent & PTA Representative	Corona/Unincorporated
Jacquelyn Roberts, Member	At-Large Community	Norco
Todd Rigby	Business Representative	Eastvale
Hugo Villanueva, Member	Taxpayer Organization	Corona/Unincorporated
Amanda Wade, Member	Parent	Norco



# **Measure GG Financial Summary Through 6/30/21**

#### Measure GG Total Revenue = \$308,889,821



Measure GG Funding Area	Measure GG Expenditures Through June 30, 202h
1 Corona/Unincorporated	\$91,123,067.86
2 Eastvale	112,594,740.61
3 Norco	42,467,786.20
4 Information Technology	30,610,235.64
COMBINED TOTAL:	\$276,795,830.31

#### **Completed Projects - Adams and Garretson**

Completed Measure GG modernization projects in the Corona/Unincorporated area are: Adams, Jefferson, Garretson Elementary, and Lincoln Fundamental Elementary School.





Completed Project - Lincoln Fundamental & Jefferson





#### **Projects Currently Underway - Washington Elementary**

The Construction of Washington Elementary School is currently underway. The scope of the project includes adding a permanent kindergarten building and modernization of the administrative offices and the playground. This project is expected to be completed in Summer of 2022.















#### **Projects Currently Underway - Corona-Fundamental Intermediate**

The Construction of Corona-Fundamental Intermediate School is currently underway. The scope of the project includes a multi-purpose room/gymnasium with boys' and girls' locker rooms and an indoor outdoor stage feature to support the performing arts programs. This project is expected to be completed in Summer of 2022.













## **Eastvale**

## **Completed Projects – eSTEM High School**

Completed Measure GG projects in the Eastvale area are: eSTEM High School and Philistine Rondo Elementary.





## **Eastvale**

# **Completed Projects - Rondo School of Discovery**





#### Norco

# **Completed Projects – Norco Elementary & Norco Intermediate**

Completed Measure GG projects in the Norco area are: Norco Elementary and Norco Intermediate Schools.





## **Information Technology Upgrades**

Technology updates have been part of Measure GG funding. The Measure GG technology funding is focused on infrastructure and classroom technology. The infrastructure includes data pathways, cabling, and electrical infrastructure. The classroom technology includes a complete control system that unifies the classroom digital learning environment. A total of \$60 million will be used for technology.

A total of \$37.5 million from the current Measure GG issuances has been allocated towards the above technology installs and upgrades across the District. Installation for classroom technology is continuing and scheduled to be complete by the end of 2021/22 school year. To date, the District has finalized installation of 1,880 projectors, 335 whiteboards, and over 5,000 data drops. Elementary schools received 250 interactive whiteboards. Ongoing professional development for the new technology continues to be provided to Certificated Staff.







# **School Campus Tours During the Year**





# **School Campus Tours During the Year**









## **Community Outreach**

A comprehensive community outreach program has been developed to ensure that residents in the Corona-Norco Unified School District service area are updated on the progress of Measure GG projects. Included in the plan are strategies and tools that will be utilized to reach the community. The communication's plan includes the utilization of social media, banners, videos, interactive website, community meeting presentations and e-newsletter stories. A sampling of some of those strategies can be found below.

#### SOCIAL MEDIA OUTREACH

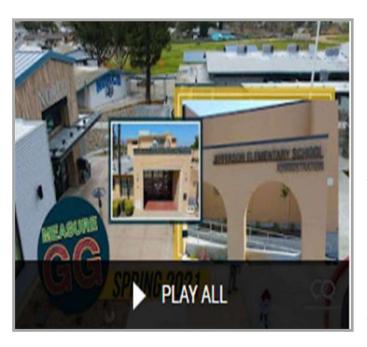
Consistent and strategic social media posting about the Measure GG construction progress including photos and videos.

#MeasureGGMonday is a campaign that has included consistent video releases highlighting the projects that are currently under way or completed utilizing Measure GG funding.

# #MeasureGGMonday: Even through the pandemic, Norco Intermediate's upgrades have been moving forward. Updates include a new administration building connected to a modernized library, a gym with a full-size indoor basketball court, and an expanded driveway/parking area! Check out the progress they've made! Norco Intermediate Bobcats

Corona Norco Unified School District O

#### **VIDEOS**



Keeping the community informed on the progress of Measure GG Projects includes the use of video. A video series called "Measure GG Community Updates" was launched in 2016 and continues to highlight the progress of our Measure GG projects throughout the District.

The first video was released the Summer of 2016. The videos are shared on all District social media platforms including Twitter, Facebook, Instagram and YouTube. In addition the updates are shared in the CNUSD Connection e-newsletter. The next scheduled update will be the Fall 2020. Video link: https://vimeo.com/380538882.

## **Website Updates**

The District website has a landing page specifically for all Measure GG information. The community has access to all information pertaining to the Measure GG Citizen's Oversite Committee, agendas and minutes, construction updates, as well as the latest Measure GG update videos.



On February 22, 2021, the Citizens' Bond Oversight Committee received the Annual Performance and Financial Audit report for the 2019/2020 Fiscal Year.

On behalf of the Measure GG Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIIIA, section 1(b)(3) of the California Constitution, and the current projects are authorized under Measure GG.