



Measure
GG

Citizens'
Oversight
Committee

ANNUAL REPORT

July 2018 - June 2019

HISTORY

In accordance with 2014-2015 Resolution No. 40, approved by the Corona-Norco Unified School District Board of Education on August 5, 2014, the Board is committed to maintaining the quality of education in local schools with safe, upgraded classrooms, libraries, science labs and technology systems to keep pace with 21st century learning standards. To that end, the Board evaluated the District's urgent and critical facility needs, including safety issues, class size, computer and information technology, enrollment trends and prepared a Master Facilities Plan in developing the scope of projects to be funded. Based on the results of this evaluation, it was determined that the Measure GG bond funds were to be equitably distributed between projects benefitting the areas of Corona, Norco and Eastvale based on each area's assessed valuation at the time the bond initiative was being prepared. As a result, Corona is to receive 63% of the bond funds, Norco 14% of the bond funds and Eastvale 23% of the bond funds. The allocation of bond proceeds used to fund projects listed on the scope of projects may be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District may not be able to complete some of the projects listed. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain projects listed on the scope of projects may be delayed or may not be completed.

Proceeds from the sale of the bonds shall be used only for the acquisition, construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and not for any other purpose, including teacher and school administrator salaries and other operating expenses.





CITIZENS' OVERSIGHT COMMITTEE

Measure GG is a \$396 million bond that authorizes funding for needed repairs, upgrades, and new construction projects. With the passage of Measure GG, the law requires a Citizens' Oversight Committee be established to assure bond funds are used as outlined in the ballot. The Citizens' Oversight Committee was formed February 2015. The committee is comprised of parents, senior citizens, business and civic leaders. We encourage all to visit the District's website for regular updates.

The passage of this bond measure creates far-reaching, positive educational opportunities for our students of today and for generations to come. As a school district, we will roll up our sleeves and go about the work we have always done - to create hope, opportunity, and a better future for all students.

PURPOSE

- Inform the public concerning the expenditure of bond revenues
- Actively review and report on the proper expenditure of taxpayers' money for school construction
- Advise the public as to whether the district is in compliance with the requirements of Proposition 39

RESPONSIBILITIES

- Ensure all committee proceedings are open to the public
- Issue regular activity reports and an annual report to CNUSD Board of Education
- Ensure all minutes of meetings, documents received and reports issued are made public and are available on the district (CNUSD) website

Citizens' Oversight Committee Members

NAME	CATEGORY	CITY REPRESENTING
Gregory Coker, CHAIR	At-Large Community	Eastvale
Jami Merchant, VICE CHAIR	At-Large Community	Corona/Unincorporated
Corinne Holder	At-Large Community	Norco
Hugo Villanueva	Tax Payer Organization	Corona/Unincorporated
Beth Kearney	Senior Citizen Representative	Corona/Unincorporated
Bryan Graves	Business Representative	Corona/Unincorporated
Kevin Bash	Business Representative	Norco
Todd Rigby	Business Representative	Eastvale
Nilo Ambriz	Parent	Corona
Amanda Wade	Parent	Norco
Raul Gomez	Parent	Eastvale
<i>Vacancy</i>	<i>Parent & PTA Representative</i>	<i>Corona/Unincorporated</i>
Joy Olea	Parent & PTA Representative	Norco
Jennifer Jones	Parent & PTA Representative	Eastvale



Measure GG Projects

CORONA/UNINCORPORATED

Completed Measure GG modernization projects in the Corona/Unincorporated area are: **Adams Elementary, Garretson Elementary, and Lincoln Fundamental Elementary School.**



Measure GG Projects

CORONA/UNINCORPORATED

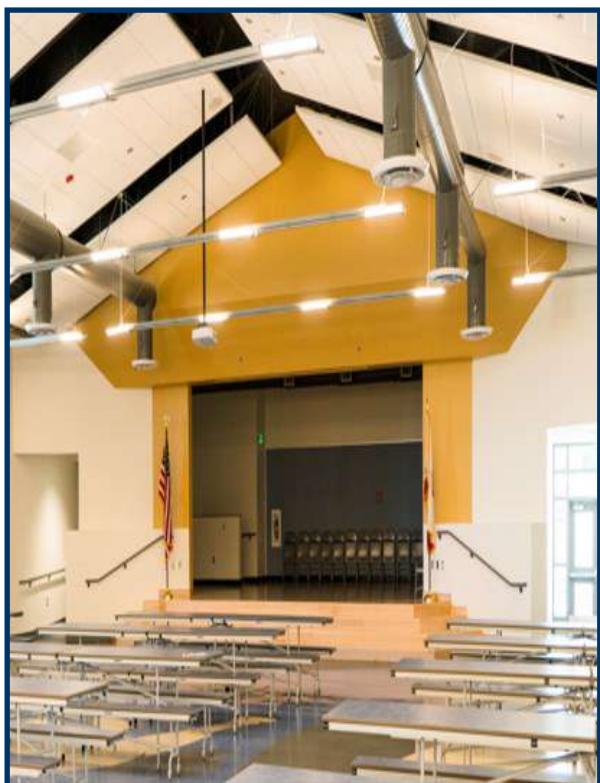
The Construction and Modernization project at **Jefferson Elementary School** started in the Summer of 2019. The project is slated to include a new administrative building, new library, new computer lab, and new classrooms. The estimated completion date is Summer of 2021.



Measure GG Projects

NORCO

The Measure GG modernization project **Norco Elementary School** is complete. The project included a new administrative building, new library/media center, new multi-purpose room (MPR), refurbished kinder classrooms, a new shade shelter and an improved parking lot.



Measure GG Projects

NORCO

Construction of the Measure GG modernization project at **Norco Intermediate School** started in the Summer of 2019.



This project will include a new administrative building, new library, new multi-purpose room/gymnasium, and an improved parking lot to help with traffic flow in and around the school. The estimated completion date for this modernization project is the Summer of 2021.



Measure GG Projects

EASTVALE

Construction of the new **eSTEM High School** located on the Roosevelt High School campus is complete and the school opened on August 12, 2019 for the 2019-2020 school year. Updates to the student parking lot adjacent to Citrus Street were completed in time for the start of the new school year.



A second project in Eastvale as part of Measure GG is the **Rondo School of Discovery**. Construction for this school started in November of 2017 and is currently scheduled to be completed by December 2019. The proposed opening for this site is July of 2020 for the 2020-21 multi-track school year.

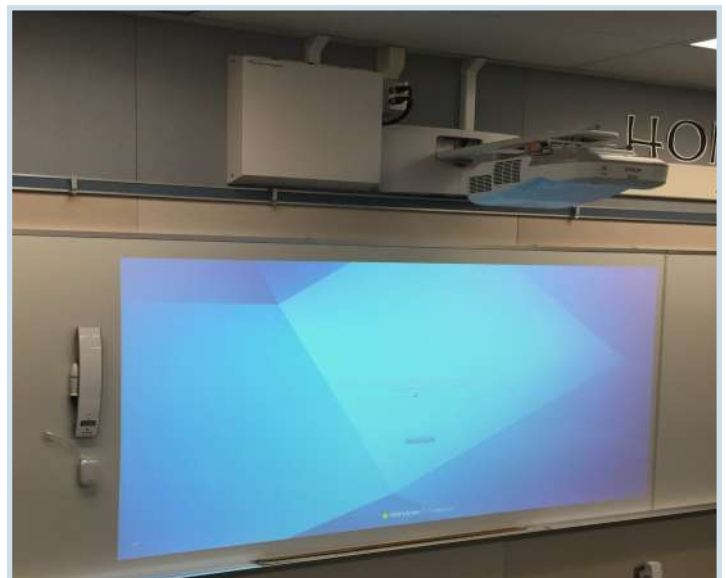


Measure GG Projects

INFORMATION TECHNOLOGY

Technology updates have been part of Measure GG funding. The Measure GG Technology funding is focused on *Infrastructure* and *Classroom Technology*. The infrastructure includes data pathways, cabling, and electrical infrastructure. The classroom technology includes a complete control system that unifies the classroom digital learning environment. A total of \$60 million will be used for technology.

A total of \$30 million has been allocated towards the above technology installs and upgrades across the district. Installation for classroom technology is continuing and scheduled to be complete by the end of 20\21 school year. To date, we have finalized installation of 1,300 projectors, 300 whiteboards, and over 3,000 data drops. Elementary schools received 250 interactive whiteboards. Ongoing professional development for the new technology continues to be provided to certificated staff.



MEASURE GG PROJECT LIST

The Measure GG Project List has been attached to the back of this report as an addendum for your reference reflecting the latest activity as of September 30, 2019.

Audit Summary

AUDIT

The passage of Measure GG and issuance of bonds require a school district to conduct annual independent financial and performance audits of the General Obligation Bond proceeds and expenditures. An audit was performed and disseminated to the Citizens' Oversight Committee on March 11, 2019 in accordance with Government Code Section 15278.

The results of the audit indicated that Corona-Norco Unified School District has properly accounted for the expenditures held in the Measure GG fund and that such expenditures were made for authorized bond projects.

The full audit report is available on the CNUSD Website, under Measure GG.

After careful review, the Citizens' Oversight Committee finds all funds were expended appropriately for purposes stated in Measure GG, and has determined that based upon these records, none of the expenditures were used for teacher salaries, administrative costs or other operating expenses. The Citizens' Oversight Committee concluded that the District is in compliance with Proposition 39.

Financial Summary

FINANCIAL

Issue A Proceeds Received July 2015

Issue B Proceeds Received April 2018

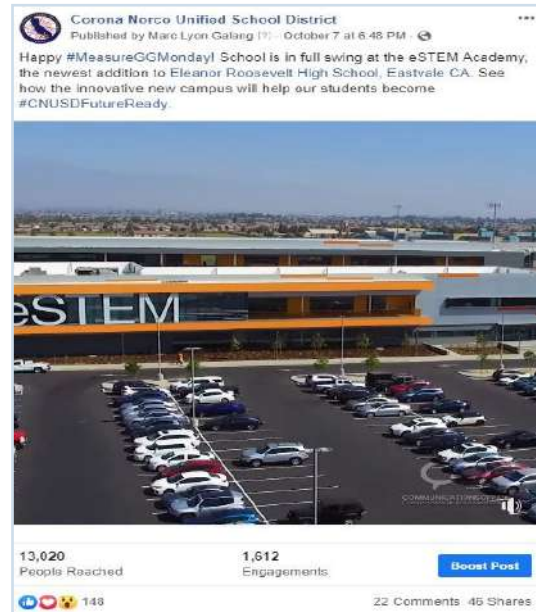
	PROCEEDS	INCOME	AUDITED EXPENDITURES THRU JUNE 30, 2018	UNAUDITED EXPENDITURES THRU JUNE 30, 2019	REMAINING
Corona/ Unincorporated	\$84,322,530	\$1,617,803	\$56,082,830	\$4,301,589	\$25,555,914
Eastvale	\$76,250,000		\$38,147,137	\$60,412,722	(\$22,309,859)
Norco	\$27,506,932		\$17,792,945	\$1,956,653	\$7,757,334
Information	\$30,000,000	\$664,408	\$16,917,266	\$2,789,166	\$10,957,975
Total	\$218,079,462	\$2,282,211	\$128,940,178	\$69,460,130	\$21,961,364

Community Outreach

A comprehensive community outreach program has been developed to ensure that residents in the Corona -Norco Unified School District service area are updated on the progress of Measure GG projects. Included in the plan are strategies and tools that will be utilized to reach the community. The communication's plan includes the utilization of social media, banners, videos, interactive website, community meeting presentations and e-newsletter stories. A sampling of some of those strategies can be found below.

SOCIAL MEDIA OUTREACH

Consistent and strategic social media posting about the Measure GG construction progress including photos and videos. #MeasureGGMonday is a campaign that has included consistent photo and video releases that highlight the projects that are currently under way or completed utilizing Measure GG funding.



VIDEOS

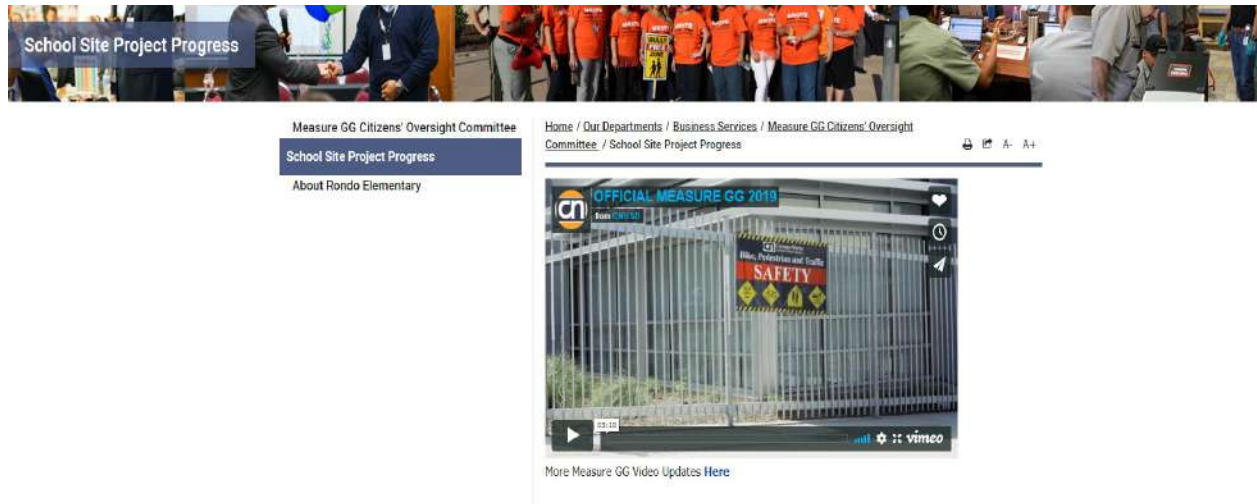
Keeping the community informed about the progress of Measure GG Projects includes the use of video. A video series called, "Measure GG Community Updates" was launched in 2016 and continues to highlight the progress of our Measure GG projects throughout the district. The first video was released the summer of 2016. These videos are shared on social media and the CNUSD Connection e-newsletter. The next scheduled update will be the Fall 2019.



Community Outreach

WEBSITE UPDATES

The District website has a landing page specifically for all Measure GG information. The community has access to all information pertaining to the Measure GG Citizen's Oversight Committee, agendas and minutes, construction updates, as well as the latest Measure GG Update videos.



RIBBON CUTTING EVENTS

In celebration of the opening of our new facilities the following Ribbon Cuttings are planned to celebrate with the community.

The Ribbon Cutting event for Roosevelt eSTEM was held on November 8, 2019.

Philistine Rondo School of Discovery: TBD





For More Information Visit:
www.cnusd.k12.ca.us

Corona-Norco Unified School District
2820 Clark Avenue
Norco, CA 92860

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
ADAMS ELEMENTARY	Corona	19,325,113	19,325,113	COMPLETE	Project at 100% Complete	FACILITIES
		87,500	87,500	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
ANTHONY ELEMENTARY	Corona	99,655	10,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		207,116	207,116	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
BERNICE TODD ACADEMY	Corona	165,478	165,478	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CORONA RANCH ELEMENTARY	Corona	91,597	91,597	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CORONITA ELEMENTARY	Corona	257,303	257,303	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
EISENHOWER ELEMENTARY	Corona	376,231	376,231	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY

ADDENDUM

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
FOOTHILL ELEMENTARY	Corona	175,000	175,000	COMPLETE	Fencing Upgrades. Project 100% complete.	FACILITIES
		722,993	722,993	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
FRANKLIN ELEMENTARY	Corona	55,624	10,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		51,970	51,970	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
GARRETSON ELEMENTARY	Corona	20,010,775	20,010,775	COMPLETE	Project at 100% Complete	FACILITIES
		672,054	672,054	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	INFORMATION TECHNOLOGY
JEFFERSON ELEMENTARY	Corona	179,259	125,000	TBD	Fencing Upgrades	SUPPORT SERVICES
		24,778,750	24,778,750	IN PROGRESS	Admin/Library/classrooms. 12% complete.	FACILITIES
		123,410	123,410	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
LINCOLN ALTERNATIVE ELEM	Corona	18,225,428	18,225,428	COMPLETE	Project at 100% Complete	FACILITIES
		528,353	528,353	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
MCKINLEY ELEMENTARY	Corona	9,406	9,406	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		72,146	72,146	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
ORANGE ELEMENTARY	Corona	566,964	566,964	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment.	INFORMATION TECHNOLOGY
PARKRIDGE ELEMENTARY	Corona	329,862	329,862	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
PRADO VIEW ELEMENTARY	Corona	315,901	25,000	COMPLETE	KG Fencing	SUPPORT SERVICES
		253,280	253,280	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
STALLINGS ELEMENTARY	Corona	151,105	85,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		238,231	238,231	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
TEMESCAL VALLEY ELEMENTARY	Corona	394,600	394,600	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
VICENTIA ELEMENTARY	Corona	79,967	79,967	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
WASHINGTON ELEMENTARY	Corona	239,105	168,935	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
		353,181	353,181	IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
WILSON ELEMENTARY	Corona	341,587	341,587	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
VICTRESS BOWER	Corona	155,055	90,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				COMPLETE	†Security Cameras	SUPPORT SERVICES
		100,007	100,007	IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
AUBURNDALE INTERMEDIATE	Corona	436,391	305,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		429,951	429,951	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CHAVEZ ACADEMY K-8	Corona	1,857,224	1,200,000	COMPLETE	Dirt Track, Natural Grass Field, Play Structure	FACILITIES
		375,937	375,937	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CITRUS HILLS INTERMEDIATE	Corona	720,985	720,985	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CORONA FUNDAMENTAL INTERM	Corona	182,131	182,131	COMPLETE	Fencing Upgrades. Project 100% complete.	SUPPORT SERVICES
		93,722	93,722	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
EL CERRITO MIDDLE	Corona	41,528	41,528	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		103,893	103,893	COMPLETE	†Security Cameras	SUPPORT SERVICES
					Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
HOME GARDENS ACADEMY K-8	Corona	376,460	376,460	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
RANEY INTERMEDIATE	Corona	560,575	325,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
	Corona	503,411	503,411	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
CENTENNIAL HIGH	Corona	25,000	25,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
	Corona	614,156	614,156	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
CORONA HIGH	Corona	95,000	95,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Equipment	INFORMATION TECHNOLOGY
	Corona	1,777,266	1,777,266	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens, Network Equipment	INFORMATION TECHNOLOGY
ORANGE GROVE HIGH	Corona	236,977	100,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
	Corona	367,148	367,148	COMPLETE	†Security Cameras	INFORMATION TECHNOLOGY
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
LEE POLLARD HIGH	Corona	45,596	45,596	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
SANTIAGO HIGH	Corona	700,000	700,000	COMPLETE	HVAC upgrade	SUPPORT SERVICES
				COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		1,099,470	1,099,470	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
BARTON ELEMENTARY	Eastvale	368,487	368,487	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
EASTVALE ELEMENTARY	Eastvale	306,101	306,101	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
HARADA ELEMENTARY	Eastvale	389,623	389,623	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards, Network equipment	INFORMATION TECHNOLOGY
LOUIS VANDERMOLLEN ELEMENTARY	Eastvale	22,744	22,744	COMPLETE	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
				IN PROGRESS	†Security Cameras	SUPPORT SERVICES
RONALD REAGAN ELEMENTARY	Eastvale	43,524	43,524	COMPLETE	†Security Cameras (Included in site construction)	FACILITIES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
ROSA PARKS ELEMENTARY	Eastvale	213,945	213,945	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
PHILISTINE RONDO ELEMENTARY	Eastvale	54,784,694	20,000,000	COMPLETE	PHASE I - SITE WORK 100% Complete	FACILITIES
				IN PROGRESS	PHASE 2 - CAMPUS 85% Complete	
RAMIREZ INTERMEDIATE	Eastvale	68,191	68,191	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards.	INFORMATION TECHNOLOGY
RIVER HEIGHTS INTERMEDIATE	Eastvale	379,870	379,870	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
ROOSEVELT HIGH	Eastvale	1,218,937	1,218,937	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens.	INFORMATION TECHNOLOGY
ROOSEVELT HIGH	Eastvale	750,000	750,000	COMPLETE	Upgrades	FACILITIES
ROOSEVELT HIGH eSTEM	Eastvale	70,101,270	55,500,000	COMPLETE	PHASE 1, 1A & 2 - Project 100% Complete	FACILITIES
				IN PROGRESS	PHASE 2A & 2B - Project approximately 98% Complete	

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
HIGHLAND ELEMENTARY	Norco	178,893	75,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		391,267	391,267	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY
NORCO ELEMENTARY	Norco	18,843,768	18,843,768	COMPLETE	Project at 100% Complete	FACILITIES
		190,074	190,074	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
RIVERVIEW ELEMENTARY	Norco	204,977	100,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		182,163	182,163	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards	INFORMATION TECHNOLOGY
SIERRA VISTA ELEMENTARY	Norco	199,358	150,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		54,992	54,992	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Interactive Whiteboards.	INFORMATION TECHNOLOGY

**Measure GG Project List
As of Sept 30, 2019**

SCHOOL	AREA	PROJECTED BUDGET Includes other sources	MEASURE GG FUNDS	PROJECT STATUS	PROJECT NOTES	RESPONSIBLE DIVISION
NORCO INTERMEDIATE	Norco	300,000	300,000	TBD	Fencing Upgrades	SUPPORT SERVICES
		7,938,164	7,938,164	IN PROGRESS	School Upgrades 12% complete.	FACILITIES
		552,547	552,547	COMPLETE	†Security Cameras	SUPPORT SERVICES
IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards			INFORMATION TECHNOLOGY		
JOHN F KENNEDY HIGH	Norco	132,594	132,594	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards	INFORMATION TECHNOLOGY
NORCO HIGH	Norco	223,193	100,000	COMPLETE	Fencing Upgrades	SUPPORT SERVICES
		849,448	849,448	COMPLETE	†Security Cameras	SUPPORT SERVICES
				IN PROGRESS	Classroom drops, Projectors/Speakers/Wall mounts, Whiteboards, Pull Down Screens	INFORMATION TECHNOLOGY
Unallocated Technology		10,342,294	10,342,294	COMPLETE		INFORMATION TECHNOLOGY
DISTRICT OFFICE Technology	District	2,435,780	2,435,780	TBD	VDI, Servers, Data Storage, Personalized Learning, Data Center upgrades, Video Surveillance Infrastructure, Security Cameras	INFORMATION TECHNOLOGY
		272,088,727	220,478,406			