



# Corona-Norco Unified School District Citizens' Oversight Committee Annual Report

(2021/2022 Fiscal Year)

December 13, 2022



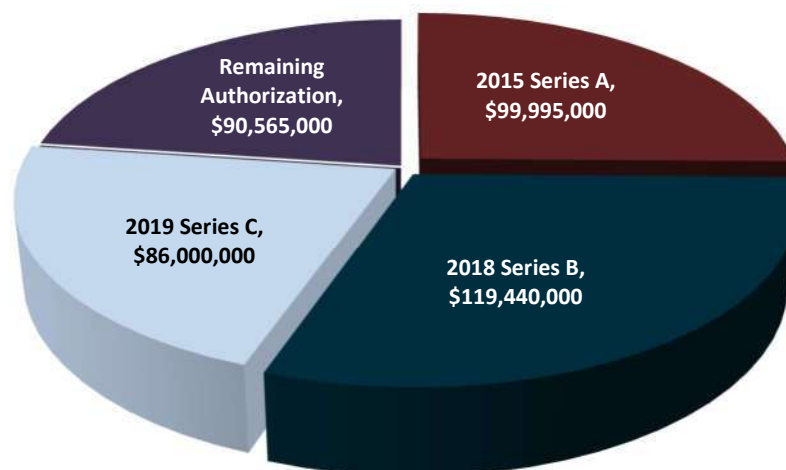
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## Measure GG History

In accordance with 2014-2015 Resolution No. 40, approved by the Corona-Norco Unified School District Board of Education on August 5, 2014, the Board is committed to maintaining the quality of education in local schools with safe, upgraded classrooms, libraries, science labs and technology systems to keep pace with 21<sup>st</sup> century learning standards. To that end, the Board evaluated the District's urgent and critical facility needs, including safety issues, class size, computer and information technology, enrollment trends and prepared a Master Facilities Plan in developing the scope of projects to be funded. Based on the results of this evaluation, it was determined that the Measure GG bond funds were to be equitably distributed between projects benefitting the areas of Corona, Norco and Eastvale based on each area's assessed valuation at the time the bond initiative was being prepared. As a result, Corona is to receive 63% of the bond funds, Norco 14% of the bond funds and Eastvale 23% of the bond funds. The allocation of bond proceeds used to fund projects listed on the scope of projects may be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District may not be able to complete some of the projects listed. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain projects listed on the scope of projects may be delayed or may not be completed.

Proceeds from the sale of the bonds shall be used only for the acquisition, construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and not for any other purpose, including teacher and school administrator salaries and other operating expenses.

### \$396 Million Measure GG Breakdown



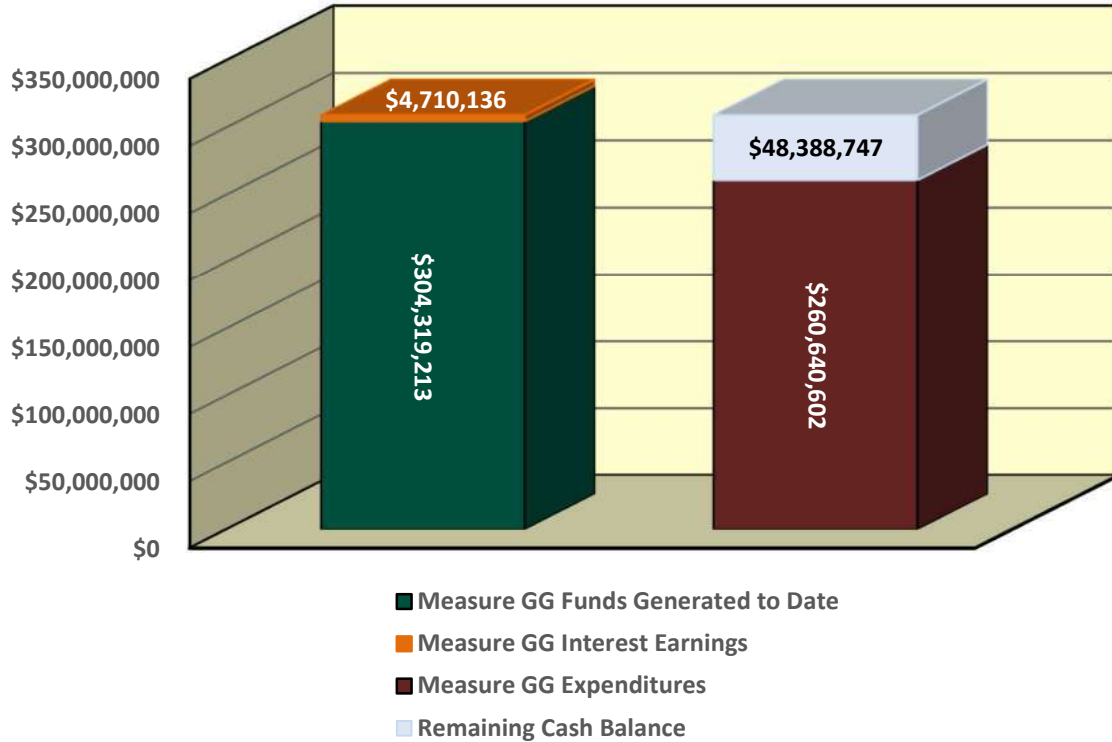
## Citizen’s Bond Oversight Committee

Name	Category	City Representing	End of Term
<b>Jami Merchant, Chair</b>	At-Large Community	Corona/Unincorporated	March 1, 2024
<b>Amanda Wade, Vice Chair</b>	Parent	Norco	May 19, 2023
Dionne Aubrey-McGhee, Member	Parent	Corona/Unincorporated	May 17, 2024
Jennifer Jones, Member	Parent & PTA Rep. Representative	Eastvale	March 1, 2024
Don Kindred, Member	Senior Citizen	Corona/Unincorporated	February 17, 2023
Joy Olea, Member	Parent & PTA Representative	Norco	February 17, 2023
Amber Pelland, Member	Parent & PTA Representative	Corona/Unincorporated	April 12, 2024
Ray Prospero, Member	At-Large Community	Corona/Unincorporated	May 17, 2024
Todd Rigby	Business Representative	Eastvale	February 17, 2023
Dr. Kaneesha Tarrant	Parent	Eastvale	May 17, 2024
Current Vacancy	Tax Payer Organization		
Current Vacancy	Business Representative	Corona	
Current Vacancy	Business Representative	Norco	
Future Vacancy	Business Representative	Eastvale	
Future Vacancy	Parent & PTA Representative	Norco	



## Measure GG Financial Summary Through 9/30/22

Measure GG Total Revenue = \$309,029,349 \*



Measure GG Funding Area	Measure GG Allocation	Expenditures to Date *	Remaining Allocation
1 Corona/Unincorporated	\$211,680,000.00	\$105,581,219.84	\$106,098,780.16
2 Eastvale	77,280,000.00	77,280,000.00	0.00
3 Norco	47,040,000.00	42,365,652.87	4,674,347.13
4 Information Technology	60,000,000.00	35,413,729.11	24,586,270.89
<b>COMBINED TOTAL:</b>	<b>\$396,000,000.00</b>	<b>\$260,640,601.82</b>	<b>\$135,359,398.18</b>

\* Represents cumulative Measure GG expenditures as of 9/30/2022



## State School Facility Funding Program (SFP)

### Breakdown of District SFP Funds

The Corona-Norco Unified School District has been part of the State School Facility (SFP) grant funding program for over 20 years. The receipt of State grants is predicated on: 1) the District meeting the State's eligibility requirements; 2) the State funding amounts remaining at the current 50/50 for eligible new construction and 60/40 for eligible modernization projects; and 3) the Governor issuing State School Bonds.

Since 2000, the District has obtained over \$340 million in State funding. During the past fiscal year, the District has successfully received over **\$40.3 million** in modernization and new construction funding.

Project Types	State Eligible Grants	Grants Received	State Grants Pending
Elementary Schools:	\$44,685,010	\$37,513,050	\$7,171,960
Middle/High Schools:	<u>20,568,474</u>	<u>2,879,915</u>	<u>17,688,559</u>
<b>CURRENT State Funding:</b>	<b>\$65,253,484</b>	<b>\$40,392,965</b>	<b>\$24,860,519</b>

## Corona/Unincorporated Completed Projects – Adams and Garretson

Completed Measure GG modernization projects in the Corona/Unincorporated area are: Adams, Jefferson, Garretson Elementary, and Lincoln Fundamental Elementary School.



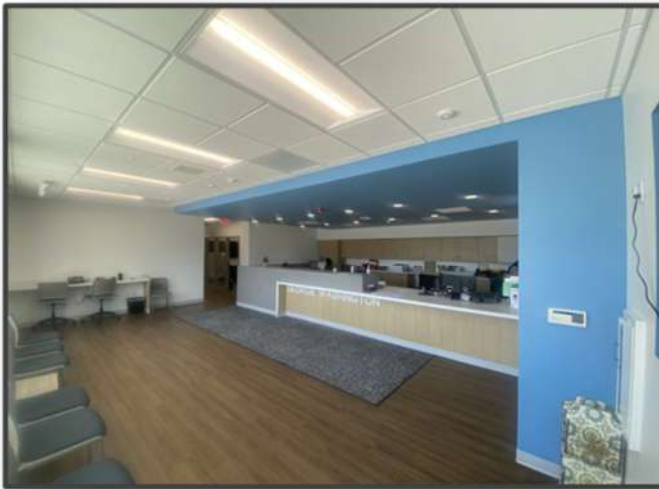
# Corona/Unincorporated Completed Project - Lincoln Fundamental & Jefferson





## Corona/Unincorporated Completed Project – Washington Elementary

The Construction of Washington Elementary School was completed in Summer of 2022. The scope of the project included adding a permanent kindergarten building and modernization of the administrative offices and the playground.





## Corona/Unincorporated Completed Project – Corona-Fundamental Intermediate

The Construction of Corona-Fundamental Intermediate School was completed in Summer of 2022. The scope of the project included a multi-purpose room/gymnasium with boys' and girls' locker rooms and an indoor outdoor stage feature to support the performing arts programs.



## Corona/Unincorporated

### Projects Currently Underway – Corona High School ASB/Library

This project involves the modernization of the ASB and Library spaces to make both space more usable and efficient for students. This project is currently in the design phase. Construction is expected to start in Winter of 2022.



## Corona/Unincorporated

### Projects Currently Underway – **Auburndale & Raney Gyms**

Both of these projects include building new gyms and removing portable classrooms. Both projects are currently in the conceptual design phase. Construction is expected to start Fall of 2023.

#### **Auburndale Measure GG Project**



#### **Raney Measure GG Project**





## Eastvale

### Completed Projects – eSTEM High School

Completed Measure GG projects in the Eastvale area are: eSTEM High School and Rondo School of Discovery.



## Eastvale

### Completed Projects – Rondo School of Discovery





## Norco

### Completed Projects – Norco Elementary & Norco Intermediate

Completed Measure GG projects in the Norco area are: Norco Elementary and Norco Intermediate Schools.





## Norco

### Projects Currently Underway – Highland Elementary School Site Improvements

This project includes replacing modular classrooms and upgrading the library and the multi-purpose room. This project is currently in the conceptual design phase.



## Information Technology Upgrades

Technology updates have been part of Measure GG funding. The Measure GG technology funding is focused on infrastructure and classroom technology. The infrastructure includes data pathways, cabling, and electrical infrastructure. The classroom technology includes a complete control system that unifies the classroom digital learning environment. A total of \$60 million will be used for technology.

A total of \$37.5 million from the current Measure GG issuances has been allocated towards the above technology installs and upgrades across the District. Installation for classroom technology is continuing and scheduled to be complete by the end of 2022/23 school year. At that time, the District will start the projector classroom refresh for all devices over 7 years old. The supply chain issues are still causing delays in the completion of these projects. To date, the District has finalized installation of more than 2,400 projectors, 400 whiteboards, and over 8,300 data drops. Elementary schools received 250 interactive whiteboards. The Educational Services department continues to provide professional development for the new technology being installed in our classrooms.



## School Campus Tours During the Year





## School Campus Tours During the Year



## Community Outreach

A comprehensive community outreach program has been developed to ensure that residents in the Corona-Norco Unified School District service area are updated on the progress of Measure GG projects. Included in the plan are strategies and tools that will be utilized to reach the community. The communication's plan includes the utilization of social media, banners, videos, interactive website, community meeting presentations and e-newsletter stories. A sampling of some of those strategies can be found below.

### SOCIAL MEDIA OUTREACH

Consistent and strategic social media posting about the Measure GG construction progress and related information, such as a Measure GG Citizens' Oversight Committee vacancies. The posts include photos and videos.

### CNUSD CONNECTION NEWSLETTER

Measure GG updates and videos shared on social media are included in the District's Connection Newsletter. The newsletter goes out to staff and families weekly.



Keeping the community informed on the progress of Measure GG Projects includes the use of video. A video series called "Measure GG Community Updates" was launched in 2016 and continues to highlight the progress of our Measure GG projects throughout the District.



The latest video was shared in the Fall of 2022. The videos are shared on all District social media platforms including Twitter, Facebook, Instagram and YouTube. The updates are shared in the CNUSD Connection e-newsletter. The next scheduled update will be the Winter 2022.

Video link: <https://bit.ly/3112PFM>

# Website Updates

The District website has a landing page specifically for all Measure GG information. The community has access to all information pertaining to the Measure GG Citizen’s Oversight Committee, agendas and minutes, construction updates, as well as the latest Measure GG update videos.



In November of 2014, the Riverside County Registrar of Voters confirmed the passage of Measure GG with 57% of the vote in favor of the measure, which would provide local funding to improve our Corona, Norco, and Eastvale schools. The passage of this bond measure has created far-reaching, positive educational opportunities for our students today and for generations to come. As a school district, we will roll up our sleeves and go about the work we have always done-- to create hope, opportunity, and a better future for all students.

Current Projects	+
Measure GG Ballot Question	+
Measure GG Facts	+
Voters Approve Measure GG	+
Annual Reports	+
Annual Audits	+

## FEATURED VIDEOS



CFIS Measure GG Fall 2022 Update



Measure GG Winter 2022



Measure GG Spring 2021 Update

On February 28, 2022, the Citizens’ Bond Oversight Committee received the Annual Performance and Financial Audit report for the 2020/2021 Fiscal Year.

On behalf of the Measure GG Citizens’ Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, and the current projects are authorized under Measure GG.