

**Griswold Public Schools  
Budget Breakdown  
2016-2017  
Summary Sheet Totals by School**

	<b>Budget 2015-2016</b>	<b>Budget 2016-2017</b>	<b>Dollar Increase</b> <small>(Rel. to Budget A</small>	<b>Percentage Increase</b> <small>(Rel. to Budget)</small>
<b>Griswold Elementary School</b>	\$3,139,331	\$3,230,435	\$91,104	2.90%
<b>Griswold Middle School</b>	\$2,767,043	\$2,834,169	\$67,126	2.43%
<b>Griswold High School</b>	\$4,551,938	\$4,665,990	\$114,052	2.51%
<b>Griswold Special Education</b>	\$5,167,928	\$5,310,286	\$142,358	2.75%
<b>Griswold District-Wide Services</b>	\$9,861,975	\$10,199,211	\$337,236	3.42%
<b>Total = = = =&gt;</b>	<b>\$25,488,215</b>	<b>\$26,240,091</b>	<b>\$751,876</b>	<b>2.95%</b>
Adjusted Budget (additional ECS)	\$25,508,215	\$26,240,091	\$731,876	2.87%

**SUMMARY SHEET  
GRISWOLD ELEMENTARY SCHOOL  
2015-2016**

<b>10 - Elementary</b>	<b>Budget 2013-2014</b>	<b>Budget 2014-2015</b>	<b>Budget 2015-2016</b>	<b>Budget 2016-2017</b>
<b>1000 Regular Program</b>				
01-Art	\$3,500	\$3,720	\$1,925	\$1,925
06-Health	\$700	\$400	\$400	\$365
09-Lang. Arts	\$17,500	\$11,050	\$2,681	\$2,996
10-Math	\$19,500	\$18,000	\$19,874	\$14,323
11-Music	\$2,270	\$3,220	\$2,805	\$2,851
13-Phys. Ed.	\$1,050	\$1,350	\$1,244	\$1,254
14-Reading Intervention	\$2,750	\$4,545	\$2,963	\$1,500
15-Science	\$800	\$360	\$132	\$296
16-Social Studies	\$500			
17-Technology	\$0	\$500	\$456	\$200
99-General	\$2,570,900	\$2,371,934	\$2,572,392	\$2,665,411
<b>Sub-Total 1000</b>	<b>\$2,619,470</b>	<b>\$2,415,079</b>	<b>\$2,604,872</b>	<b>\$2,691,121</b>
<b>2120 Guidance Services</b>				
99 Instruction	\$50,350	\$51,478	\$48,193	\$49,771
<b>2220 Educational Media</b>				
99 Library	\$68,200	\$78,036	\$83,201	\$84,024
<b>2400 Administration</b>				
99 Principal's Office	\$339,950	\$386,780	\$399,715	\$400,934
<b>2600 Plant Operation</b>				
99 System Wide	\$0	\$0		
<b>2800 Support Services</b>				
99 In-Service	\$7,033	\$5,000		
<b>3200 Student Activities</b>				
99 Athletics	\$4,473	\$4,495	\$3,350	\$4,585
<b>Total GES = = = =&gt;</b>	<b>\$3,089,476</b>	<b>\$2,940,868</b>	<b>\$3,139,331</b>	<b>\$3,230,435</b>

<b>GES</b>		<b>2015-16 Budget</b>	<b>2016-17 Requested</b>
<b>Art</b>			
1-0-10-1000-01-611	Instructional Supplies	\$1,685	\$1,925
1-0-10-1000-01-810	Dues and Fees	\$240	\$0
	<b>Total Art</b>	<b>\$1,925</b>	<b>\$1,925</b>
<b>Health &amp; Safety</b>			
1-0-10-1000-06-611	H & S Instructional Supplies	\$115	\$205
1-0-10-1000-06-690	H & S Other Supplies	\$160	\$160
1-0-10-1000-06-730	Equipment	\$0	\$0
1-0-10-1000-06-810	H & S Dues & Fees	\$125	\$0
	<b>Total Health &amp; Safety</b>	<b>\$400</b>	<b>\$365</b>
<b>Language Arts</b>			
1-0-10-1000-09-611	LA Instructional Supplies	\$1,584	\$1,412
1-0-10-1000-09-641	LA Textbooks	\$0	\$1,584
1-0-10-1000-09-690	LA Other Supplies/Maintenance	\$1,097	\$0
	<b>Total LA</b>	<b>\$2,681</b>	<b>\$2,996</b>
<b>Math</b>			
1-0-10-1000-10-690	Math Other Supplies	\$19,874	\$14,323
	<b>Total Math</b>	<b>\$19,874</b>	<b>\$14,323</b>
<b>Music</b>			
1-0-10-1000-11-430	Music Repairs	\$200	\$270
1-0-10-1000-11-611	Music Supplies	\$1,035	\$988
1-0-10-1000-11-690	Music Other Supplies	\$575	\$575
1-0-10-1000-11-730	Music Instructional Equip.	\$585	\$558
1-0-10-1000-11-810	Music Dues & Fees	\$410	\$460
	<b>Total Music</b>	<b>\$2,805</b>	<b>\$2,851</b>
<b>Physical Education</b>			
1-0-10-1000-13-611	P.E. Instructional Supplies	\$1,244	\$1,254
	<b>Total Physical Education</b>	<b>\$1,244</b>	<b>\$1,254</b>
<b>Reading</b>			
1-0-10-1000-14-611	Reading Instructional Supplies	\$2,963	\$1,500
	<b>Total Reading</b>	<b>\$2,963</b>	<b>\$1,500</b>
<b>Science</b>			
1-0-10-1000-15-611	Science Instructional Supplies	\$132	\$296
	<b>Total Science</b>	<b>\$132</b>	<b>\$296</b>

**Tech Ed**

1-0-10-1000-17-643	Tech Ed Online Services	234	0
1-0-10-1000-17-690	Tech Ed Other Supplies	22	200
1-0-10-1000-17-810	Dues & Fees	\$200	\$0
<b>Total Tech Ed</b>		<b>\$456</b>	<b>\$200</b>

**Elementary System  
Wide**

1-0-10-1000-99-101	Regular Teacher Salaries	\$2,533,978	\$2,627,684
1-0-10-1000-99-320	Team Leader Salaries	\$20,704	\$20,912
1-0-10-1000-99-550	Printing & Binding	\$165	\$165
1-0-10-1000-99-611	Instructional Supplies	\$1,445	\$1,500
1-0-10-1000-99-690	Other Supplies/Maintenance	\$15,000	\$14,000
1-0-10-1000-99-810	Dues & Fees	\$1,100	\$1,150
<b>Total System Wide</b>		<b>\$2,572,392</b>	<b>\$2,665,411</b>

**Guidance Services**

1-0-10-2120-99-124	Guidance Counselor Salary	\$46,443	\$48,482
1-0-10-2120-99-611	Supplies	\$1,100	\$1,100
1-0-10-2120-99-690	Other Supplies/Maintenance	\$500	\$0
1-0-10-2120-99-810	Dues & Fees	\$150	\$189
<b>Total Guidance</b>		<b>\$48,193</b>	<b>\$49,771</b>

**Educational Media  
(Library)**

1-0-10-2220-99-123	Librarian Salary	\$76,901	\$77,824
1-0-10-2220-99-431	Maintenance	\$2,000	\$2,000
1-0-10-2220-99-642	Library Books/Periodicals	\$2,000	\$2,000
1-0-10-2220-99-643	On-line services	\$1,600	\$1,600
1-0-10-2220-99-690	Other Supplies/Maintenance	\$250	\$200
1-0-10-2220-99-810	Dues & Fees	\$450	\$400
<b>Total Library</b>		<b>\$83,201</b>	<b>\$84,024</b>

**Principals' Office**

1-0-10-2400-99-121	Principals' Salary	\$234,326	\$243,395
1-0-10-2400-99-131	School Secretary Salary	\$118,299	\$120,665
1-0-10-2400-99-143	School Secretary OT	\$250	\$250
1-0-10-2400-99-330	Other Professional Services	\$1,200	\$1,200
1-0-10-2400-99-431	Maintenance Agreements	\$40,990	\$31,774
1-0-10-2400-99-530	Postage	\$4,500	\$3,500
1-0-10-2400-99-580	Travel	\$150	\$150
<b>Total Principals' Office</b>		<b>\$399,715</b>	<b>\$400,934</b>

**Student Activities**

1-0-10-3200-99-321	Coaches' Salary	\$0	\$4,585
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1-0-10-3200-99-324	Enrichment Salary	\$3,350	\$0
	<b>Total Student Activities</b>	<b>\$3,350</b>	<b>\$4,585</b>
<b>Total GES</b>		<b>\$3,139,331</b>	<b>\$3,230,435</b>

**SUMMARY SHEET  
GRISWOLD MIDDLE SCHOOL  
2016-2017**

<b>18 - Middle School</b>	<b>Budget 2013-2014</b>	<b>Budget 2014-2015</b>	<b>Budget 2015-2016</b>	<b>Budget 2016-2017</b>
<b>1000 - Regular Program</b>				
01-Art	\$2,950	\$3,600	\$2,100	\$1,680
05-For. Lang.	\$800	\$600	\$30	\$207
06-Health	\$800	\$1,000	\$500	\$400
08-Tech. Ed.	\$2,300	\$2,350	\$800	\$640
09-Lang. Arts	\$5,777	\$4,233	\$1,746	\$1,480
10-Math	\$3,043	\$2,483	\$1,450	\$700
11-Music	\$5,200	\$4,500	\$3,100	\$2,541
13-Phys. Ed.	\$1,200	\$833	\$420	\$336
15-Science	\$1,561	\$1,824	\$1,440	\$800
16-Social St.	\$2,709	\$1,898	\$855	\$685
99-General	\$2,354,025	\$2,330,818	\$2,238,538	\$2,262,983
<b>Total 1000</b>	<b>\$2,380,365</b>	<b>\$2,354,139</b>	<b>\$2,250,979</b>	<b>\$2,272,452</b>
 <b>2120 Guidance Services</b>				
99 Guidance	\$79,718	\$79,686	\$61,504	\$65,408
<b>2220 Educational Media</b>				
99 Library	\$80,300	\$81,576	\$70,618	\$75,114
 <b>2400 Administration</b>				
99 Principal's Office	\$341,960	\$359,019	\$358,581	\$385,584
 <b>2600 Plant Operation</b>				
99 System Wide	\$0			
 <b>2800 Support Services</b>				
99 In-Service	\$4,050	\$5,000		
 <b>3200 Student Activities</b>				
99 Athletics	\$41,505	\$35,626	\$25,361	\$35,611
<b>Total GMS = = = =&gt;</b>	<b>\$2,927,898</b>	<b>\$2,915,046</b>	<b>\$2,767,043</b>	<b>\$2,834,169</b>

<b>GMS</b>		<b>2015-16 Budget</b>	<b>2016-17 Requested</b>
<b>Art</b>			
1-0-18-1000-01-611	Art Instructional Supplies	\$2,100	\$1,680
	<b>Total Art</b>	<b>\$2,100</b>	<b>\$1,680</b>
<b>Foreign Language</b>			
1-0-18-1000-05-611	Foreign Lang Instructional Supplies		\$207
1-0-18-1000-05-810	Dues & Fees	\$30	
	<b>Total Foreign Language</b>	<b>\$30</b>	<b>\$207</b>
<b>Health &amp; Safety</b>			
1-0-18-1000-06-330	H & S Other Professional Service	\$100	\$0
1-0-18-1000-06-611	H & S Instructional Supplies	\$0	\$400
1-0-18-1000-06-690	H & S Other Supplies	\$400	\$0
	<b>Total Health &amp; Safety</b>	<b>\$500</b>	<b>\$400</b>
<b>Tech Ed</b>			
1-0-18-1000-08-611	Tech Ed Instructional Supplies	\$700	\$640
1-0-18-1000-08-810	Tech Ed Dues & Fees	\$100	\$0
	<b>Total Tech Ed</b>	<b>\$800</b>	<b>\$640</b>
<b>Language Arts</b>			
1-0-18-1000-09-550	LA Printing & Binding		\$200
1-0-18-1000-09-641	LA Textbooks		\$807
1-0-18-1000-09-690	LA Other Supplies/Maintenance	\$1,746	\$473
	<b>Total LA</b>	<b>\$1,746</b>	<b>\$1,480</b>
<b>Math</b>			
1-0-18-1000-10-550	Math Printing & Binding	\$450	\$0
1-0-18-1000-10-611	Math Instructional Supplies	\$800	\$500
1-0-18-1000-10-690	Math Other Supplies	\$200	\$200
	<b>Total Math</b>	<b>\$1,450</b>	<b>\$700</b>
<b>Music</b>			
1-0-18-1000-11-430	Music Repairs	\$1,000	\$800
1-0-18-1000-11-580	Music Travel	\$1,000	\$800
1-0-18-1000-11-611	Music Instructional Supplies	\$300	\$300
1-0-18-1000-11-641	Music Textbooks	\$400	\$400
1-0-18-1000-11-690	Music Other Supplies	\$200	\$0
1-0-18-1000-11-810	Music Dues & Fees	\$200	\$241
	<b>Total Music</b>	<b>\$3,100</b>	<b>\$2,541</b>
<b>Physical Education</b>			
1-0-18-1000-13-730	P.E. Equipment	\$350	\$336
1-0-18-1000-13-810	Dues & Fees	\$70	\$0
	<b>Total P.E.</b>	<b>\$420</b>	<b>\$336</b>
<b>Science</b>			
1-0-18-1000-15-611	Science Instructional Supplies	\$1,000	\$800
1-0-18-1000-15-642	Science Resource Books	\$300	
1-0-18-1000-15-810	Science Dues & Fees	\$140	
	<b>Total Science</b>	<b>\$1,440</b>	<b>\$800</b>
<b>Social Studies</b>			

1-0-18-1000-16-642	SS Resource Books	\$200	\$490
1-0-18-1000-16-690	SS Other Supplies / Maint	\$585	\$195
1-0-18-1000-16-810	SS Dues & Fees	\$70	
	<b>Total Social Studies</b>	<b>\$855</b>	<b>\$685</b>
<b>Middle School System Wide</b>			
1-0-18-1000-99-101	Regular Teacher Salaries	\$2,190,112	\$2,221,228
1-0-18-1000-99-320	Team Leader Salaries	\$18,116	\$18,298
1-0-18-1000-99-430	Repairs	\$450	\$0
1-0-18-1000-99-530	Postage	\$4,500	\$4,500
1-0-18-1000-99-550	Printing & Binding	\$3,860	\$557
1-0-18-1000-99-590	Other Purchased Services	\$4,000	\$2,500
1-0-18-1000-99-611	Instructional Supplies	\$14,000	\$13,000
1-0-18-1000-99-642	Resource Books	\$500	\$400
1-0-18-1000-99-690	Other Supplies/Maintenance	\$3,000	\$2,500
	<b>Total System Wide</b>	<b>\$2,238,538</b>	<b>\$2,262,983</b>
<b>Guidance Services</b>			
1-0-18-2120-99-124	Guidance Counselor Salary	\$59,939	\$63,813
1-0-18-2120-99-690	Guidance Other Supplies/Maintenance	\$1,400	\$1,430
1-0-18-2120-99-810	Guidance Dues & Fees	\$165	\$165
	<b>Total Guidance</b>	<b>\$61,504</b>	<b>\$65,408</b>
<b>Educational Media (Library)</b>			
1-0-18-2220-99-123	Librarian Salary	\$67,173	\$72,069
1-0-18-2220-99-431	Maintenance	\$1,170	\$1,170
1-0-18-2220-99-611	Instructional Supplies	\$200	\$200
1-0-18-2220-99-642	Library Books/Periodicals	\$1,000	\$800
1-0-18-2220-99-643	On-line services	\$525	\$525
1-0-18-2220-99-690	Other Supplies/Maintenance	\$400	\$200
1-0-18-2220-99-810	Dues & Fees	\$150	\$150
	<b>Total Library</b>	<b>\$70,618</b>	<b>\$75,114</b>
<b>Principals' Office</b>			
1-0-18-2400-99-121	Principals' Salary	\$237,229	\$243,395
1-0-18-2400-99-131	School Secretary Salary	\$76,251	\$105,230
1-0-18-2400-99-143	School Secretary OT	\$2,000	\$2,000
1-0-18-2400-99-330	Other Professional Services	\$1,200	\$1,200
1-0-18-2400-99-431	Maintenance Agreements	\$41,901	\$31,659
1-0-18-2400-99-642	Resource Books / Periodicals	\$0	\$500
1-0-18-2400-99-690	Other Supplies / Maint	\$0	\$500
1-0-18-2400-99-810	Dues & Fees	\$0	\$1,100
	<b>Total Principals' Office</b>	<b>\$358,581</b>	<b>\$385,584</b>
<b>Student Activities</b>			
1-0-18-3200-99-321	Coaches' Salary	\$17,436	\$23,002
1-0-18-3200-99-324	Advisor's Salary	\$0	\$3,384
1-0-18-3200-99-329	Specialists	\$3,350	\$3,500
1-0-18-3200-99-580	Transportation	\$2,725	\$3,725
1-0-18-3200-99-690	Other Supplies / Maint	\$1,350	\$1,400
1-0-18-3200-99-810	Dues & Fees	\$500	\$600
	<b>Total Student Activities</b>	<b>\$25,361</b>	<b>\$35,611</b>
<b>GMS Totals</b>		<b>\$2,767,043</b>	<b>\$2,834,169</b>



**Summary Sheet  
Griswold High School  
2016-2017**

20 - High School	Budget 2013-2014	Budget 2014-2015	Budget 2015-2016	Budget 2016-2017
<b>1000 - Regular Program</b>				
01-Art	\$6,000	\$6,075	\$4,500	\$4,000
03-Career Ed.	\$46,730	\$48,735	\$13,941	\$14,215
05-For. Lang.	\$2,000	\$850	\$1,070	\$1,070
06-Health	\$5,415	\$4,745	\$4,745	\$3,000
07-Family/Consumer Science	\$12,595	\$10,595	\$7,095	\$6,600
08-Tech. Ed.	\$16,425	\$16,350	\$11,605	\$10,605
09-Lang. Arts	\$5,445	\$6,130	\$5,390	\$15,000
10-Math	\$1,100	\$600	\$350	\$350
11-Music	\$20,295	\$18,000	\$15,500	\$15,000
13-Phys. Ed.	\$1,924	\$2,304	\$2,320	\$2,320
15-Science	\$6,443	\$5,619	\$5,650	\$5,796
16-Social St.	\$1,013	\$763	\$750	\$750
17-Business	\$1,977	\$1,772	\$1,310	\$1,310
99-General	\$3,274,116	\$3,180,196	\$3,297,907	\$3,436,166
<b>Total 1000</b>	<b>\$3,401,478</b>	<b>\$3,302,734</b>	<b>\$3,372,133</b>	<b>\$3,516,182</b>
<b>2120 Guidance Services</b>	\$235,575	\$236,827	\$233,799	\$238,998
<b>2220 Educational Media</b>				
99 Library	\$79,450	\$85,144	\$83,410	\$89,065
<b>2400 Administration</b>				
99 Principal's Office	\$466,150	\$504,719	\$510,689	\$476,664
<b>2600 Plant Operation</b>				
99 System Wide	\$0			
<b>2790 Non- Reimbursable Trans.</b>				
99 Field Trips/Travel	\$5,000	\$5,000	\$4,000	\$4,000
<b>2800 Support Services</b>		\$6,000		
99 In-Service	\$6,000			
<b>3200 Student Activities</b>				
99 Athletics	\$305,291	\$275,601	\$282,907	\$286,191
<b>6110 Tuition -Public</b>				
99- Vo-Ag Tuition	\$60,000	\$65,000	\$65,000	\$65,000
<b>Total GHS = = = =&gt;</b>	<b>\$4,558,944</b>	<b>\$4,481,025</b>	<b>\$4,551,938</b>	<b>\$4,676,100</b>

GHS		2015-16 Budget	2016-17 Requested
<b>Art</b>			
1-0-20-1000-01-430	Art Repairs	\$500	\$0
1-0-20-1000-01-611	Art Instructional Supplies	\$4,000	\$4,000
<b>Total Art</b>		<b>\$4,500</b>	<b>\$4,000</b>
<b>Career Ed</b>			
1-0-20-1000-03-105	Career Ed Coordinator Salary	\$13,556	\$13,830
1-0-20-1000-03-611	Career Ed Instructional Supplies	\$300	\$300
1-0-20-1000-03-810	Career Ed Dues & Fees	\$85	\$85
<b>Total Career Ed</b>		<b>\$13,941</b>	<b>\$14,215</b>
<b>Foreign Language</b>			
1-0-20-1000-05-330	Other Professional Services	\$200	\$320
1-0-20-1000-05-611	Foreign Language Inst Supplies	\$750	\$750
1-0-20-1000-05-810	Dues & Fees	\$120	
<b>Total Foreign Language</b>		<b>\$1,070</b>	<b>\$1,070</b>
<b>Health &amp; Safety</b>			
1-0-20-1000-06-330	H & S Other Professional Services	\$4,000	\$2,200
1-0-20-1000-06-611	H & S Instructional Supplies	\$545	\$400
1-0-20-1000-06-690	H & S Other Supplies / Maint		\$200
1-0-20-1000-06-730	H & S Equipment		\$200
1-0-20-1000-06-810	H & S Dues & Fees	\$200	\$0
<b>Total Health &amp; Safety</b>		<b>\$4,745</b>	<b>\$3,000</b>
<b>Family Consumer Science</b>			
1-0-20-1000-07-430	FCS Repairs	\$1,700	\$1,200
1-0-20-1000-07-611	FCS Instructional Supplies	\$4,800	\$5,400
1-0-20-1000-07-642	FCS Resource Books / Periodicals	\$325	
1-0-20-1000-07-810	FCS Dues & Fees	\$270	
<b>Total Family Consumer Science</b>		<b>\$7,095</b>	<b>\$6,600</b>
<b>Tech Ed</b>			
1-0-20-1000-08-430	Tech Ed Repairs	\$2,000	\$1,650
1-0-20-1000-08-550	Tech Ed Printing / Binding	\$900	\$0
1-0-20-1000-08-611	Tech Ed Instructional Supplies	\$7,000	\$7,000
1-0-20-1000-08-690	Tech Ed Other Supplies Maint	\$1,530	\$1,955
1-0-20-1000-08-810	Tech Ed Dues & Fees	\$175	\$0
<b>Total Tech Ed</b>		<b>\$11,605</b>	<b>\$10,605</b>
<b>Language Arts</b>			
1-0-20-1000-09-330	Language Arts- Other Prof Serv	\$500	\$500
1-0-20-1000-09-611	Language Arts- Instructional Supplies	\$1,545	\$1,544
1-0-20-1000-09-641	Language Arts- Textbooks	\$3,280	\$2,846
1-0-20-1000-09-810	Language Arts- Dues & Fees	\$65	\$0
<b>Total LA</b>		<b>\$5,390</b>	<b>\$4,890</b>
<b>Math</b>			
1-0-20-1000-10-611	Math- Instructional Supplies	\$350	\$106
1-0-20-1000-10-730	Math- Instructional Equipment		\$244
<b>Total Math</b>		<b>\$350</b>	<b>\$350</b>

<b>Music</b>			
1-0-20-1000-11-330	Music- Other Prof Services	\$1,000	\$1,000
1-0-20-1000-11-430	Music- Repairs	\$5,000	\$4,500
1-0-20-1000-11-611	Music- Instructional Supplies	\$5,000	\$5,000
1-0-20-1000-11-690	Music- Other Supplies / Materials	\$500	\$500
1-0-20-1000-11-730	Music- Instructional Equipment	\$2,000	\$2,000
1-0-20-1000-11-810	Music- Dues & Fees	\$2,000	\$2,000
	<b>Total Music</b>	<b>\$15,500</b>	<b>\$15,000</b>
<b>Physical Education</b>			
1-0-20-1000-13-611	Physical Education- Instructional Supplies	\$2,170	\$2,320
1-0-20-1000-13-810	Physical Education- Dues & Fees	\$150	\$0
	<b>Total P.E.</b>	<b>\$2,320</b>	<b>\$2,320</b>
<b>Science</b>			
1-0-20-1000-15-430	Science- Repair & Maintenance	\$900	\$900
1-0-20-1000-15-611	Science- Instructional Supplies	\$3,250	\$3,041
1-0-20-1000-15-690	Science- Other Supplies / Materials	\$1,000	\$861
1-0-20-1000-15-730	Science- Equipment	\$500	\$994
	<b>Total Science</b>	<b>\$5,650</b>	<b>\$5,796</b>
<b>Social Studies</b>			
1-0-20-1000-16-611	SS- Instructional Supplies	\$400	\$400
1-0-20-1000-16-642	SS- Resource Books	\$250	\$250
1-0-20-1000-16-690	SS- Other Supplies / Materials	\$100	\$100
	<b>Total Social Studies</b>	<b>\$750</b>	<b>\$750</b>
<b>Business</b>			
1-0-20-1000-17-330	Business- Other Prof Services	\$125	\$125
1-0-20-1000-17-550	Business- Printing & Binding	\$150	\$150
1-0-20-1000-17-611	Business- Instructional Supplies	\$300	\$1,035
1-0-20-1000-17-810	Business- Dues & Fees	\$735	\$0
	<b>Total Business</b>	<b>\$1,310</b>	<b>\$1,310</b>
<b>System Wide GHS</b>			
1-0-20-1000-99-101	Regular Salary	\$3,101,933	\$3,237,942
1-0-20-1000-99-102	Academy Tutors	\$69,670	\$70,354
1-0-20-1000-99-112	Student Supervisor / ISS	\$56,451	\$57,570
1-0-20-1000-99-320	Academic / Team Leader	\$35,103	\$35,450
1-0-20-1000-99-430	Repairs / Maintenance	\$1,500	\$1,000
1-0-20-1000-99-431	Maintenance Agreement	\$6,000	\$7,000
1-0-20-1000-99-550	Printing / Binding	\$6,500	\$6,000
1-0-20-1000-99-611	Instructional Supplies	\$8,000	\$8,000
1-0-20-1000-99-690	Other Supplies/Materials	\$3,000	\$3,000
1-0-20-1000-99-691	Auditorium Other Supplies	\$250	\$250
1-0-20-1000-99-738	Other Equipment	\$1,000	\$1,100
1-0-20-1000-99-810	Dues & Fees	\$8,500	\$8,500
	<b>Total System Wide</b>	<b>\$3,297,907</b>	<b>\$3,436,166</b>
<b>Guidance Department</b>			
1-0-20-2120-99-124	Salary	\$227,074	\$232,773

1-0-20-2120-99-430	Repair / Maintenance	\$450	\$250
1-0-20-2120-99-550	Printing / Binding	\$600	\$600
1-0-20-2120-99-580	Travel	\$150	\$150
1-0-20-2120-99-590	Other Purchased Services	\$3,500	\$3,400
1-0-20-2120-99-642	Resource Books / Periodicals	\$300	\$200
1-0-20-2120-99-690	Other Supplies / Materials	\$1,100	\$1,000
1-0-20-2120-99-810	Dues & Fees	\$625	\$625
<b>Total Guidance Department</b>		<b>\$233,799</b>	<b>\$238,998</b>

#### Educational Media (Library)

1-0-20-2220-99-123	Salary	\$67,173	\$72,069
1-0-20-2220-99-125	IA Salary	\$9,041	\$9,300
1-0-20-2220-99-430	Repairs / Maintenance	\$500	\$500
1-0-20-2220-99-431	Maintenance Agreements	\$1,171	\$1,171
1-0-20-2220-99-440	Rentals	\$2,000	\$2,000
1-0-20-2220-99-550	Printing / Binding	\$300	\$300
1-0-20-2220-99-611	Instructional Supplies	\$750	\$750
1-0-20-2220-99-642	Books / Periodicals	\$0	\$500
1-0-20-2220-99-643	On-Line Services	\$500	\$500
1-0-20-2220-99-690	Other Supplies / Materials	\$250	\$250
1-0-20-2220-99-730	Instructional Equipment	\$1,100	\$1,100
1-0-20-2220-99-810	Dues & Fees	\$625	\$625
<b>Total Library</b>		<b>\$83,410</b>	<b>\$89,065</b>

#### Principals' Office

1-0-20-2400-99-121	Principals Salary	\$252,157	\$245,135
1-0-20-2400-99-131	Secretary Salary	\$183,576	\$156,429
1-0-20-2400-99-330	Other Professional Services	\$9,000	\$9,000
1-0-20-2400-99-431	Maintenance Agreement	\$48,806	\$51,950
1-0-20-2400-99-530	Postage	\$11,500	\$10,000
1-0-20-2400-99-550	Printing / Binding	\$1,000	\$500
1-0-20-2400-99-580	Travel	\$1,200	\$1,200
1-0-20-2400-99-590	Other Purchased Services	\$1,000	\$500
1-0-20-2400-99-642	Resource Books / Periodicals	\$200	\$200
1-0-20-2400-99-690	Other Supplies / Materials	\$1,500	\$1,000
1-0-20-2400-99-810	Dues & Fees	\$750	\$750
<b>Total Principals' Office</b>		<b>\$510,689</b>	<b>\$476,664</b>

#### Non-Reimbursable

##### Transportation

1-0-20-2790-99-580	Other Travel	\$4,000	\$4,000
<b>Total Non-Reimbursable Transportation</b>		<b>\$4,000</b>	<b>\$4,000</b>

#### Student Activities

1-0-20-3200-99-321	Coaches Salary	\$133,235	\$127,365
1-0-20-3200-99-324	Advisor Salary	\$13,718	\$13,856
1-0-20-3200-99-327	Extra Music Director	\$6,023	\$6,083
1-0-20-3200-99-329	Specialists	\$27,887	\$30,887
1-0-20-3200-99-330	Other Professional Services	\$15,500	\$20,000
1-0-20-3200-99-430	Repairs/Maintenance	\$8,500	\$8,500
1-0-20-3200-99-521	Liability Insurance	\$13,000	\$14,500

1-0-20-3200-99-580	Transportation	\$39,772	\$40,000
1-0-20-3200-99-690	Other Supplies / Materials	\$16,272	\$14,500
1-0-20-3200-99-810	Dues & Fees	\$9,000	\$10,500
	<b>Total Student Activities</b>	<b>\$282,907</b>	<b>\$286,191</b>
<b>Tuition- Public</b>			
1-0-20-6110-99-560	Public Tuition	\$65,000	\$65,000
	<b>Total Public Tuition</b>	<b>\$65,000</b>	<b>\$65,000</b>
<b>GHS Totals</b>		<b>\$4,551,938</b>	<b>\$4,665,990</b>

**SUMMARY SHEET  
GRISWOLD SPECIAL EDUCATION  
2016-2017**

<b>30 - Special Ed</b>	<b>Budget 2013-2014</b>	<b>Budget 2014-2015</b>	<b>Budget 2015-2016</b>	<b>Budget 2016-2017</b>
<b>1210 Special Education Program</b>				
99 Instruction:	\$2,971,100	\$3,022,907	\$3,232,889	\$3,347,854
<b>1212 Homebound:</b>				
99 Tutors	\$24,000	\$24,000	\$24,000	\$24,000
<b>1213 Summer Enrichment:</b>				
99 Instruction	\$81,950	\$82,320	\$82,000	\$107,340
<b>1214 Evaluations:</b>				
99 Instruction	\$8,500	\$10,000	\$10,000	\$12,000
<b>1220 Alternative Schools:</b>				
99 Instruction	\$13,150	\$9,400	\$7,900	\$12,997
<b>2140 Psychology Services:</b>				
99 Psychologist	\$311,200	\$316,257	\$325,960	\$329,752
<b>2150 Speech/Hearing Services:</b>				
99 Speech/Hearing	\$3,700	\$3,700	\$3,700	\$6,200
<b>2400 Administration</b>				
99 Special Ed Office	\$241,200	\$235,800	\$216,979	\$230,643
<b>2700 Reim Trans.</b>				
99 Pupil Trans.	\$498,475	\$575,000	\$510,000	\$475,000
<b>2790 Non -Reim Trans.</b>				
99 Field Trips/Travel	\$3,000	\$3,000	\$3,000	\$3,000
<b>2800 Support Services</b>	\$396			
99 In-Services				
<b>6110 Tuition - Public:</b>				
99 Tuition	\$687,000	\$761,500	\$751,500	\$761,500
<b>Total SPED = = = =&gt;</b>	<b>\$4,843,671</b>	<b>\$5,043,884</b>	<b>\$5,167,928</b>	<b>\$5,310,286</b>

<b>SpEd</b>		<b>2015-16 Budget</b>	<b>2016-17 Requested</b>
<b>System Wide</b>			
1-0-30-1210-99-102	Salaries	\$1,971,773	\$1,927,098
1-0-30-1210-99-106	OT/ PT Salaries	\$145,112	\$148,012
1-0-30-1210-99-112	IA Salaries	\$1,012,204	\$1,178,944
1-0-30-1210-99-119	Work Study Students	\$10,000	\$10,000
1-0-30-1210-99-143	IA OT	\$3,000	\$2,500
1-0-30-1210-99-171	Special Ed Subs	\$20,000	\$20,000
1-0-30-1210-99-330	Other Professional Services	\$54,000	\$44,000
1-0-30-1210-99-611	Instructional Supplies	\$4,800	\$5,000
1-0-30-1210-99-641	Textbooks	\$200	\$0
1-0-30-1210-99-642	Resource Books / Periodicals	\$100	\$100
1-0-30-1210-99-690	Other Supplies / Materials	\$8,300	\$8,300
1-0-30-1210-99-730	Instructional Equipment	\$2,000	\$2,000
1-0-30-1210-99-739	Other Equipment	\$300	\$800
1-0-30-1210-99-810	Dues & Fees	\$1,100	\$1,100
<b>Total System Wide</b>		<b>\$3,232,889</b>	<b>\$3,347,854</b>
<b>Tutors</b>			
1-0-30-1212-99-102	Special Ed Tutors	\$24,000	\$24,000
<b>Total Tutors</b>		<b>\$24,000</b>	<b>\$24,000</b>
<b>Summer Enrichment</b>			
1-0-30-1213-99-102	Salaries	\$29,000	\$28,823
1-0-30-1213-99-106	OT / PT Salaries	\$5,900	\$3,600
1-0-30-1213-99-112	Non-Certified Salaries	\$27,000	\$52,893
1-0-30-1213-99-160	Nurse Salary	\$1,550	\$2,232
1-0-30-1213-99-510	Transportation	\$16,800	\$18,042
1-0-30-1213-99-690	Other Supplies	\$1,750	\$1,750
<b>Total Summer Enrichment</b>		<b>\$82,000</b>	<b>\$107,340</b>
<b>Evaluations</b>			
1-0-30-1214-99-330	Other Professional Services	\$10,000	\$12,000
<b>Total Evaluations</b>		<b>\$10,000</b>	<b>\$12,000</b>
<b>Alternative School</b>			
1-0-30-1220-99-410	Public Utilities	\$2,500	\$2,800
1-0-30-1220-99-430	Repairs	\$500	
1-0-30-1220-99-431	Maintenance Agreements	\$600	\$6,747
1-0-30-1220-99-590	Other Purchased Services	\$2,600	\$1,750
1-0-30-1220-99-611	Instructional Supplies	\$800	\$800
1-0-30-1220-99-690	Other Supplies / Materials	\$800	\$800
1-0-30-1220-99-739	Other Equipment	\$100	\$100
<b>Total Alternative School</b>		<b>\$7,900</b>	<b>\$12,997</b>
<b>Psychological Services</b>			
1-0-30-2140-99-103	Salaries	\$315,960	\$319,752
1-0-30-2140-99-330	Other Professional Services	\$4,000	\$4,000
1-0-30-2140-99-690	Other Supplies / Materials	\$5,800	\$5,800
1-0-30-2140-99-810	Dues & Fees	\$200	\$200

	<b>Total Psych Services</b>	<b>\$325,960</b>	<b>\$329,752</b>
<b>Speech / Hearing Services</b>			
1-0-30-2150-99-611	Instructional Supplies	\$1,200	\$1,200
1-0-30-2150-99-730	Instructional Equipment	\$2,500	\$5,000
	<b>Total Speech / Hearing</b>	<b>\$3,700</b>	<b>\$6,200</b>
<b>Principals Office</b>			
1-0-30-2400-99-122	Admin Salary	\$110,539	\$117,749
1-0-30-2400-99-130	Secretary Salary	\$98,040	\$100,797
1-0-30-2400-99-330	Other Professional Services	\$600	\$600
1-0-30-2400-99-431	Maintenance Agreements	\$2,600	\$6,397
1-0-30-2400-99-580	Travel	\$3,100	\$3,100
1-0-30-2400-99-690	Other Supplies / Materials	\$2,000	\$2,000
1-0-30-2400-99-739	Other Equipment	\$100	\$0
	<b>Total Principals Office</b>	<b>\$216,979</b>	<b>\$230,643</b>
<b>Reimbursable Transportation</b>			
1-0-30-2700-99-510	Other Travel	\$510,000	\$475,000
	<b>Total Reimbursable Transportation</b>	<b>\$510,000</b>	<b>\$475,000</b>
<b>Non-Reimbursable Trans</b>			
1-0-30-2790-99-580	Other Travel	\$3,000	\$3,000
	<b>Total Non-Reimbursable Transportation</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Tuition</b>			
1-0-30-6110-99-560	Public Tuition	\$751,500	\$761,500
	<b>Total Tuition</b>	<b>\$751,500</b>	<b>\$761,500</b>
<b>SpEd Totals</b>		<b>\$5,167,928</b>	<b>\$5,310,286</b>



**SUMMARY SHEET  
GRISWOLD DISTRICT-WIDE SERVICES  
2016-2017**

60 - System Wide	Budget 2013-2014	Budget 2014-2015	Budget 2015-2016	Budget 2016-2017
0098	\$25,000	\$25,000		
1000 Instruction				
1000 Substitutes	\$230,100	\$202,100	\$204,800	\$204,800
1013 Print Shop District Wide	\$16,000	\$8,000	\$4,000	\$6,000
1015 Support Programs	\$10,000	\$10,000	\$30,000	\$31,000
1310 Adult Education	\$47,000	\$47,000	\$48,000	\$49,000
2130 Nurses	\$223,900	\$230,600	\$229,367	\$225,240
2210 Instructional Programs	\$450	\$450		
2212 Curriculum Development	\$20,800	\$14,700	\$19,700	\$18,400
2300 Support Services				
2300 Central Administration	\$654,885	\$674,754	\$671,940	\$677,725
2310 Insurance/Benefits	\$4,371,250	\$4,383,194	\$4,611,409	\$4,778,576
2510 Fiscal Services	\$41,000	\$41,000	\$41,000	\$68,000
Personnel	\$1,043,500	\$1,040,100	\$1,021,300	\$1,085,270
Utilities/Tele/Fuel	\$924,464	\$1,001,500	\$947,032	\$957,750
2600 Maintenance Repairs/Agree/Services	\$225,889	\$225,500	\$218,050	\$233,200
Prop & Liab Insurance	\$160,000	\$160,000	\$123,794	\$129,700
Supplies/Equip/Fees	\$131,875	\$124,875	\$101,500	\$106,000
2610 Educational Technology	\$477,178	\$483,770	\$488,383	\$514,402
2620 Health & Safety	\$4,000	\$3,900	\$2,500	\$3,400
2700 Transportation				
2700 Pupil Transportation	\$1,090,970	\$1,086,500	\$1,096,700	\$1,107,748
2790 Non-Reimbursable Trans.	\$4,500	\$2,500	\$2,500	\$3,000
2800 Support Services	\$1,300	\$1,000		
<b>Total District-Wide == =&gt;</b>	<b>\$9,703,861</b>	<b>\$9,766,443</b>	<b>\$9,861,975</b>	<b>\$10,199,211</b>

District Wide		2015-16 Budget	2016-17 Requested
<b>Regular Programs</b>			
1-0-60-1000-99-170	Regular Subs	\$150,000	\$150,000
1-0-60-1000-99-171	IA Subs	\$45,000	\$45,000
1-0-60-1000-99-172	Secretary Subs	\$9,800	\$9,800
	<b>Total Subs</b>	<b>\$204,800</b>	<b>\$204,800</b>
<b>Print Shop</b>			
1-0-60-1013-99-166	Salaries	\$4,000	\$6,000
	<b>Total Print Shop</b>	<b>\$4,000</b>	<b>\$6,000</b>
<b>Support Services</b>			
1-0-60-1015-99-330	Support Programs- Interns	\$30,000	\$31,000
	<b>Total Support Services</b>	<b>\$30,000</b>	<b>\$31,000</b>
<b>Adult Education</b>			
1-0-60-1310-99-590	Other Purchased Services	\$48,000	\$49,000
	<b>Total Adult Ed</b>	<b>\$48,000</b>	<b>\$49,000</b>
<b>Health Services</b>			
1-0-60-2130-99-160	Nurse Salaries	\$144,706	\$139,655
1-0-60-2130-99-162	Nurse Aides	\$65,661	\$66,090
1-0-60-2130-99-163	Sub Nurse	\$7,000	\$7,000
1-0-60-2130-99-165	Sub Nurse Aide	\$1,700	\$1,700
1-0-60-2130-99-323	Pupil Services	\$4,000	\$4,500
1-0-60-2130-99-330	Professional Development	\$800	\$895
1-0-60-2130-99-430	Repairs / Maintenance	\$300	\$300
1-0-60-2130-99-690	Other Supplies / Materials	\$5,100	\$5,100
1-0-60-2130-99-739	Other Equipment	\$100	\$0
	<b>Total Health Services</b>	<b>\$229,367</b>	<b>\$225,240</b>
<b>Curriculum Development</b>			
1-0-60-2212-99-330	Other Professional Services	\$10,000	\$10,000
1-0-60-2212-99-641	Textbooks	\$5,000	\$5,000
1-0-60-2212-99-642	Resource Books / Periodicals	\$1,000	\$0
1-0-60-2212-99-690	Other Supplies / Materials	\$3,400	\$3,400
1-0-60-2212-99-810	Dues & Fees	\$300	\$0
	<b>Total Curriculum Development</b>	<b>\$19,700</b>	<b>\$18,400</b>
<b>Superintendent's Office</b>			
1-0-60-2300-99-120	Admin Salary	\$467,602	\$483,010
1-0-60-2300-99-130	Secretary Salary	\$146,054	\$142,556
1-0-60-2300-99-143	Secretary OT	\$700	\$500
1-0-60-2300-99-207	Travel Expense	\$6,000	\$2,000
1-0-60-2300-99-240	Annuity	\$26,130	\$26,130
1-0-60-2300-99-431	Maintenance Agreements	\$6,454	\$6,729
1-0-60-2300-99-530	Postage	\$3,000	\$3,000
1-0-60-2300-99-580	Admin Travel	\$2,500	\$2,500
1-0-60-2300-99-642	Resource Books / Periodicals	\$500	\$500
1-0-60-2300-99-690	Other Supplies / Materials	\$4,000	\$4,000

1-0-60-2300-99-739	Other Equipment	\$400	\$200
1-0-60-2300-99-810	Dues & Fees	\$8,600	\$6,600
<b>Total Superintendent's Office</b>		<b>\$671,940</b>	<b>\$677,725</b>
<b>Board of Education</b>			
1-0-60-2310-99-202	MERF	\$425,000	\$425,000
1-0-60-2310-99-203	FICA	\$485,000	\$500,000
1-0-60-2310-99-205	Medical Insurance	\$3,172,058	\$3,313,326
1-0-60-2310-99-206	Dental Insurance	\$145,000	\$174,000
1-0-60-2310-99-208	Workers' Comp	\$321,801	\$304,000
1-0-60-2310-99-209	Life Insurance	\$20,000	\$18,500
1-0-60-2310-99-211	Unemployment Comp	\$21,300	\$22,000
1-0-60-2310-99-540	Advertising	\$4,000	\$4,000
1-0-60-2310-99-642	Resource Books / Periodicals	\$250	\$250
1-0-60-2310-99-690	Other Supplies / Materials	\$5,000	\$5,000
1-0-60-2310-99-810	Dues & Fees	\$12,000	\$12,500
<b>Total Board of Education</b>		<b>\$4,611,409</b>	<b>\$4,778,576</b>
<b>Fiscal Services</b>			
1-0-60-2510-99-330	Other Professional Services	\$41,000	\$68,000
<b>Total Fiscal Services</b>		<b>\$41,000</b>	<b>\$68,000</b>
<b>Plant Operation / Maintenance</b>			
1-0-60-2600-99-141	Salaries	\$901,054	\$913,969
1-0-60-2600-99-142	Maintenance PT	\$15,000	\$28,958
1-0-60-2600-99-143	OT	\$50,000	\$50,000
1-0-60-2600-99-177	Security	\$44,410	\$81,368
1-0-60-2600-99-178	X-Guard	\$10,836	\$10,975
1-0-60-2600-99-330	Other Professional Services	\$0	\$8,000
1-0-60-2600-99-410	Public Utility	\$530,000	\$530,000
1-0-60-2600-99-430	Repairs Maintenance	\$79,000	\$84,000
1-0-60-2600-99-431	Maintenance Agreements	\$81,000	\$82,000
1-0-60-2600-99-441	Lease Agreements	\$1,050	\$1,100
1-0-60-2600-99-520	Property Insurance	\$71,360	\$74,000
1-0-60-2600-99-521	Liability Insurance	\$52,434	\$55,700
1-0-60-2600-99-530	Telephone	\$51,000	\$49,000
1-0-60-2600-99-590	Other Purchased Services	\$57,000	\$58,100
1-0-60-2600-99-613	Maintenance Supplies	\$90,000	\$90,000
1-0-60-2600-99-620	Heat Energy	\$366,032	\$378,750
1-0-60-2600-99-690	Other Supplies / Materials	\$10,000	\$14,500
1-0-60-2600-99-810	Dues & Fees	\$1,500	\$1,500
<b>Total Plant Operation &amp; Maintenance</b>		<b>\$2,411,676</b>	<b>\$2,511,920</b>
<b>Technology Education</b>			
1-0-60-2610-99-104	Tech Manager Salary	\$61,444	\$63,288
1-0-60-2610-99-109	Director Salary	\$86,729	\$89,332
1-0-60-2610-99-111	IA Salary	\$56,493	\$57,631
1-0-60-2610-99-131	Information Secretary Salary	\$46,781	\$47,951
1-0-60-2610-99-430	Repairs / Maintenance	\$25,000	\$27,000
1-0-60-2610-99-431	Maintenance Agreement	\$132,236	\$152,000
1-0-60-2610-99-590	Other Purchased Services	\$10,000	\$10,000

1-0-60-2610-99-690	Other Supplies / Materials	\$17,500	\$15,000
1-0-60-2610-99-730	Instructional Equipment	\$37,200	\$37,200
1-0-60-2610-99-739	Other Equipment	\$15,000	\$15,000
	<b>Total Technology Education</b>	<b>\$488,383</b>	<b>\$514,402</b>
<b>Health &amp; Safety</b>			
1-0-60-2620-99-590	Other Purchased Services	\$2,500	\$3,400
	<b>Total Health &amp; Safety</b>	<b>\$2,500</b>	<b>\$3,400</b>
<b>Reimbursable</b>			
<b>Transportation</b>			
1-0-60-2700-99-510	Pupil Transportation	\$769,100	\$813,540
1-0-60-2700-99-511	Transportation - out	\$154,100	\$162,708
1-0-60-2700-99-590	Other Purchased Services	\$1,500	\$1,500
1-0-60-2700-99-690	Other Supplies / Materials	\$172,000	\$130,000
	<b>Total Reimbursable Transportation</b>	<b>\$1,096,700</b>	<b>\$1,107,748</b>
<b>Non-Reimbursable Trans.</b>			
1-0-60-2790-99-580	Other Travel	\$2,500	\$3,000
	<b>Total Non-Reimbursable Transportation</b>	<b>\$2,500</b>	<b>\$3,000</b>
<b>Total District Wide</b>		<b>\$9,861,975</b>	<b>\$10,199,211</b>

<b>Board of Ed totals</b>	<b>15/16</b>	<b>16/17</b>
<b>Total BOE Salaries</b>	<b>\$15,712,580</b>	<b>\$16,252,620</b>
<b>Total Benefits</b>	<b>\$4,622,289</b>	<b>\$4,784,956</b>
<b>Total Purchased Services</b>	<b>\$466,147</b>	<b>\$505,862</b>
<b>Total Property Services</b>	<b>\$1,027,978</b>	<b>\$1,047,367</b>
<b>Total Transportation, Communication, Insurance, &amp; Tuition</b>	<b>\$2,685,916</b>	<b>\$2,714,237</b>
<b>Total Supplies</b>	<b>\$858,970</b>	<b>\$818,777</b>
<b>Total Equipment</b>	<b>\$63,235</b>	<b>\$66,832</b>
<b>Total Dues &amp; Fees</b>	<b>\$51,100</b>	<b>\$49,440</b>
<b>Additional ECS Funds</b>	<b>\$20,000</b>	
<b>Total Budget</b>	<b>\$25,508,215</b>	<b>\$26,240,091</b>